



9256

H.E.H. THE NIZAM'S GOVERNMENT

Detailed Budget

for the year

1353 Fasli

(7th October 1943 to 5th October 1944)

**HYDERABAD-DECCAN
AT THE GOVERNMENT CENTRAL PRESS
1943**

LIST OF CONTENTS

Explanation.—Star (*) and double star (**), denote that the detailed and sub-detailed accounts are given immediately below the Summary and Detailed Accounts. A, B, C, D, E, F, G, & H affixed to items denote that the details are found in the respective Appendices.

Particulars	REFERENCE TO				Particulars	REFERENCE TO			
	Main Acct.	APPENDICES				Main Acct.	APPENDICES		
		A	B	C			A	B	C
GENERAL STATEMENTS.					22. Police	62-65	175	226	233
A. Receipts	ii				23. Education	62-74	181	"	234
B. Expenditure	iii				24. Medicine and Sanitation	75-81	191	"	235
C. Capital and Investments	iv & v				25. Ecclesiastical	82-84	197	"	236
D. Debt Heads	"				26. Agriculture	85-88	198	"	237
E. Investments	vi & vii				27. Veterinary	89-90	201	"	"
F. Reduction of Govt. Debt.	viii				28. Co-operative	90	202	"	"
H. Cash Balance	ix & x				29. Miscellaneous and Minor Depts.	91-92	202	227	"
DETAILED BUDGET RECEIPTS.					30. Municipalities and Public Health	93-95	204	"	238
EXPENDITURE.					31. Buildings and Communications	96-97	205	"	"
1-A. Land Revenue	18-20	183	225	228	32. Irrigation (Revenue Account)	98	"	"	"
1-B. " " Irrigation	20	"	"	"	33. Railways	99	206	227	238
2. Forests	21	110	"	228	34. Electricity	100-102	207	"	"
3. Customs	22	"	"	"	36. Printing and Stationery, etc.	103-104	207	"	"
4-A. Excise	23-24	141	"	"	37. Telephone	105	"	"	"
4-B. Opium and Ganja.. ..	25	112	"	"	38. Industrial	106	208	227	238
5-A. Stamps	26	"	"	"	38-A. Industrial Reserve	106	"	"	"
5-B. Registration	26	143	"	"	40-A. Famine	107	209	227	239
6. Mines	27	"	"	"	40-B. Famine Insurance Fund	107	"	"	"
6-A. Petrol Taxes	27	"	"	"	41-A. Miscellaneous	108	"	"	"
6-B. Vehicle Tax	27	"	"	"	42. Road Fund	108	"	"	"
6-C. Excise Duty on Matches	28	114	"	"	43. War Expenses	109-117	210	227	239
6-E. Excise Duty on Tobacco & Vegetable Products	28	"	"	"	41. Cultural Co-operation	118	"	"	"
6. Interest and Debt Redemption	28	"	"	"	45. State Bank	"	"	"	"
7. Mint	29	114	235	228	47. Expenditure met from Excess Profits Tax	119	"	"	"
10. Paper Currency	29	145	"	"	K-Capital (Receipts & Expenditure).	120-123	"	"	"
11. Exchange	30	"	"	"	L-Investment. (")	"	"	"	"
12. Post-office	30-31	115	225	238	DEBT HEADS (RECEIPTS AND EXPENDITURE)	124-133	"	"	"
12-A. Subsidy to Air Mail	31	"	"	"	Appendices.				
13. Payments to H.E.H., Princes & Sabelzadas, etc.	31-33	146	223	229	App. (A) Salaries and Allowances 1851 and 1853 F... ..	135-224			
14. General Administration	34-44	147	223	"	" (B) Travelling Expenses 1853 F.	225-227			
15. Political charges	45-48	157	"	231	" (C) Contingencies estimates 1853 F.. ..	228-230			
15-A. Agent, Berar	48	160	"	232	" (D) Expenditure on Capital Accounts, H.E.H. the Nizam's State Railway	240-241			
16. Service Pensions & Riayati Allowances	49	"	"	"	" (E) List of Non-Lapsable Grants	242			
17. Life Insurance	49	160	225	232	" (F) Proforma Cash Account of Reserve 1851 to 1853 F.	243			
18. Mansabs, etc.	50	"	"	"	" (G) Statements of Roads	244			
19. Military	51-53	161	225	232	" (H) Non-Recurring & Inappropriate Amounts 1853 F.	245			
20. Courts	54-60	173	"	233					
21. Jails	61	174	226	"					

BUDGET 1353 FASLI

His Exalted Highness the Nizam's Government

**General Statements of
Receipts & Expenditure**

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A.—RECEIPTS

Group	Major Head	Accounts 1831 F.	Estimate 1832 F.	Revised 1832 F.	Budget 1833 F.
A	1-A Land Revenue	2,74,80,606	3,15,00,000	3,20,00,000	3,25,00,000
	1-B Forests through Revenue Officers	1,16,521	1,10,000	1,90,000	1,10,000
	2 Forest	10,77,982	15,00,000	82,00,000	85,00,000
	3 Customs	1,10,62,386	1,00,00,000	1,48,00,000	1,25,00,000
	4-A Excise	1,95,27,826	1,75,00,000	2,26,75,000	2,45,00,000
	4-B Opium and Ganja	14,81,032	13,00,000	18,00,000	20,00,000
	5-A Stamp	17,75,829	18,00,000	17,50,000	18,00,000
	5-B Registration	3,17,337	2,75,000	3,00,000	3,00,000
	6 Mines	6,58,008	5,50,000	6,00,000	5,50,000
	6-A Petrol Cess	3,90,158	3,00,000	3,50,000	3,00,000
	6-B Motor Vehicle tax	3,76,727	2,50,000	2,50,000	3,00,000
	6-C Excise duty on Matches	15,17,037	11,50,000	11,00,000	11,00,000
	6-D Excise duty on Sugar	13,32,163	12,50,000	12,50,000	11,50,000
	6-E Do on Cigarettes and Tobacco	1,40,575	1,00,000	1,00,000	46,00,000
	Total A	6,81,63,407	6,75,85,000	8,04,74,000	8,52,10,000
AA	7 Barar Rent	29,16,666	29,16,667	29,17,000	29,16,667
B	4-A Interest	28,80,447	36,16,200	43,05,000	38,44,700
	9 Mint	2,07,872	5,25,500	5,50,000	5,00,000
	10 Paper Currency	30,64,858	25,93,000	31,00,000	43,74,000
	11 Exchange	68,953	40,000	50,000	50,000
	Total C	33,36,683	31,58,500	37,00,000	49,24,000
D	12 Post Office	14,32,176	14,00,000	14,00,000	14,00,000
E	13 A. B. C. Payments to H.E.H. .. .. .	..	..	..	..
F	14 General Administration .. .. .	..	2,000	..	2,000
	15 Political Charges .. .. .	..	3,000	..	80,000
	15-A Agent Barar .. .. .	..	..	..	..
	16 Pension .. .. .	..	..	..	..
	17 Life Insurance .. .. .	..	..	..	..
	18 Mansabs .. .. .	..	12,080	..	60,000
	19 Military .. .. .	..	23,000	..	23,000
	20 Courts .. .. .	..	32,000	..	1,32,000
	21 Jails .. .. .	..	86,000	..	86,538
	22 Police .. .. .	..	58,000	..	57,917
	23 Education .. .. .	..	2,01,000	..	6,01,000
	24 Medical .. .. .	..	32,000	..	65,000
	25 Ecclesiastical .. .. .	..	..	..	..
	26 Agriculture .. .. .	..	35,000	..	35,000
	27 Veterinary .. .. .	..	15,000	..	15,000
	28 Co-operative .. .. .	..	7,000	..	65,000
	29 Miscellaneous and Minor Departments .. .. .	..	8,000	..	13,000
	30 Municipalities .. .. .	..	10,000	..	11,000
	31 Buildings and Communications .. .. .	..	1,15,000	..	1,15,000
	Total F .. .. .	..	6,89,000	..	13,61,455
G	32 Irrigation	43,816	50,000	45,000	50,000
	33 Railways	1,38,88,457	1,44,17,000	1,66,83,000	2,50,84,000
	34 Electricity	3,98,275	80,100	3,50,000	1,10,700
	36 Printing .. .. .	..	..	..	..
	37 Telephone	43,190	89,500	40,000	41,600
	38 Industries .. .. .	..	65,000	..	65,000
	Total G	1,63,70,238	1,46,51,600	1,71,18,000	2,58,51,300
J	41 Miscellaneous	2,88,065	1,50,000	2,00,000	2,00,400
	47 Excess Profit Tax .. .. .	..	..	..	50,00,000
	Rounding .. .. .	..	+ 722	..	+ 478
	Total	9,53,87,682	9,41,67,689	11,01,14,000	13,02,09,000
	<i>Receipts from Funds & Reserves</i>				
	Industrial Reserve	1,68,632	2,50,000	3,48,000	3,40,000
	Famine Reserve	33,97,055	24,77,560	30,00,000	27,91,000
	Road Fund	2,91,767	5,00,000	5,00,000	5,00,000
	Post-War Development Reserve .. .. .	..	..	..	10,00,000
	Balance of Non-lapsing Grants	8,65,000
	War Emergency Reserve	16,00,000	..
	Total	35,57,454	32,27,560	34,48,000	36,96,000

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B.—EXPENDITURE

P	Major Head	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1353 F.
	1-A Land Revenue	65,76,753	68,23,000	66,59,000	61,51,000
	1-B Land Revenue Irrigation	8,69,022	..	..	..
	2 Forests	10,95,475	9,93,600	10,60,000	10,18,000
	3 Customs	23,05,561	20,18,000	28,00,000	20,19,000
	4-A Excise	34,16,466	41,02,000	33,00,000	38,86,000
	4-B Opium and Ganja	77,547	1,59,000	1,00,000	1,62,000
	5-A Stamps	66,677	1,13,000	70,000	1,20,400
	5-B Registration	1,72,294	1,71,000	1,70,000	1,72,000
	6 Mines	1,36,627	1,26,000	1,30,000	1,25,000
	6-A Petrol Cess	3,90,153	3,00,000	3,59,000	3,00,000
	6-B Motor Vehicle Tax	3,76,727	2,50,000	2,50,000	3,00,000
	6-C Excise Duty on Matches .. ..	..	..	..	..
	6-F Excise duty on Tobacco & Vegetable products .. ..	..	..	..	5,00,000
	Total A	1,54,83,665	1,45,55,600	1,43,98,000	1,45,48,400
	8-A Interest	47,48,182	44,17,100	44,00,000	45,04,000
	8-B Debt Redemption	22,42,000	28,42,000	28,42,000	18,95,000
	Total	69,85,182	72,59,100	72,42,000	63,99,000
	9 Mint	3,18,870	1,20,000	3,50,000	2,05,000
	10 Paper Currency	1,00,876	2,91,357	2,75,000	5,75,800
	11 Exchange	48,588	87,000	45,000	7,000
	Total C	4,68,334	4,48,357	6,70,000	7,87,800
	12 Post Office	14,65,450	13,11,600	13,75,000	12,39,200
	12-A Subsidy to Air Mail	8,750	17,500	17,000	17,600
	Total D	14,74,200	13,29,100	13,92,000	12,56,700
1	13 Payments to H.E.H.	50,00,000	50,00,000	50,00,000	50,00,000
2	13-A Tour Expenses of H.E.H. and Military Secretary to H.E.H. .. ..	..	12,000	..	11,500
	13-B Princes' Expenses .. ..	..	10,82,000	12,00,000	11,22,400
	13-C Sahebzadas' Expenses .. ..	..	61,000	..	63,600
	13-E Buildings .. ..	..	..	..	..
	Total E-2	15,53,668	11,38,000	12,00,000	11,99,500
	14 General Administration	52,13,829	48,88,000	57,88,000	59,80,000
	15 Political charges	11,82,885	8,88,500	9,00,000	10,75,000
	15-A Agent, Berar	1,28,828	1,17,900	1,30,000	1,12,000
	16 Pensions .. ..	..	49,21,000	..	51,87,000
	17 Life Insurance .. ..	..	..	..	..
	18 Mansabs	17,78,404	19,32,000	16,75,000	16,95,000
	19 Military	78,63,562	64,71,000	67,00,000	67,07,000
	20 Courts	24,64,585	22,72,100	24,01,000	24,46,000
	21 Jails	4,76,415	4,74,000	4,00,000	0,98,900
	22 Police	71,13,160	63,68,000	68,50,000	63,96,000
	23 Education	1,10,76,082	1,05,30,000	1,08,50,000	1,88,86,000
	24 Medical	39,35,344	35,09,900	43,11,000	55,28,500
	25 Ecclesiastical	11,25,981	9,73,000	10,00,000	10,24,700
	26 Agriculture	9,35,469	9,58,000	9,00,000	9,98,000
	27 Veterinary	5,91,860	5,81,000	5,75,000	5,98,700
	28 Co-operative	4,24,929	5,05,000	5,00,000	5,56,800
	29 Miscellaneous and Minor Depts.	9,51,809	6,53,000	6,30,000	6,58,000
	30 Municipalities and Public Health	23,45,004	25,41,000	21,50,000	26,48,000
	31 Buildings and Communications	67,72,523	76,81,000	81,00,000	85,91,000
	Total F	5,38,98,369	5,57,57,400	5,33,30,000	6,49,72,600
	32 Irrigation	16,16,395	24,86,000	24,50,000	26,20,000
	33 Railways	1,98,182	1,93,000	1,95,000	1,92,000
	34 Electricity	4,018	8,000	8,000	8,000
	36 Printing	72,369	70,000	75,000	86,000
	38 Industries	3,60,860	3,72,000	3,00,000	3,50,000
	Total G	22,52,454	31,31,000	30,25,000	32,56,000
	40-B Famine Insurance	15,00,000	15,00,000	15,00,000	15,00,000
	41-A Miscellaneous	54,229	95,88,000	50,000	25,41,000
	42 War Expenses	1,28,27,824	1,54,01,000	1,50,00,000	4,28,84,000
	44 Cultural Co-operation	3,93,674	4,49,200	4,50,000	5,08,000
	45 State Bank	80,547	..	2,00,000	6,000
	47 Expenditure met out of excess profits tax .. ..	..	..	..	50,00,000
	Total	10,14,67,416	11,87,84,000	10,84,60,000	13,11,06,000
	Deduct — met from Balance & P.-War Dev. Res. .. ..	..	..	..	13,65,000
	Total	10,14,67,416	11,87,84,000	10,84,60,000	12,93,31,000
	Expenditure met from Diff. Funds & Reserves. .. ..	..	..	..	..
	Industrial Reserve	1,88,682	2,50,000	2,50,000	8,40,000
	Reserve	88,07,055	24,77,500	24,00,000	27,91,000
	Road Fund	2,91,787	5,00,000	5,00,000	8,00,000
	War Development Reserve .. ..	..	..	..	10,00,000
	.. ..	..	..	..	5,65,000

C.—Statement of Capital

RECEIPTS

Receipts	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1858 F.
KI. Receipts from Pensions towards repayment of Capitalized value of Pensions ..	99,109	1,12,000	1,20,000	1,20,000
KJ. Receipts from Mansabs towards repayment of Capitalized value of Mansabs ..	81,750	85,000	40,000	81,754
Rounding .. .. .	..	..	..	+ 286
Total ..	1,30,859	1,47,000	1,60,000	1,52,000
L. INVESTMENTS CASHED	1,40,450	..	2,29,000	..
Total ..	1,40,450	..	2,29,000	..

D.—Statement

Heads	Accounts for 1851 F.	Budget Estimate for 1852 F.	Revised Estimate for 1852 F.	Budget Estimate for 1858 F.	ESTIMATE OF 1858 FASLI COMPARED WITH THE ESTIMATE OF 1852 FASLI	
					More	Less
M Govt. Debt ..						
N Reserves ..	2,86,54,815	78,06,000	2,06,71,000	9,25,21,000	8,47,15,000	..
O Deposits bearing Interest ..	1,70,92,177	8,40,400	11,50,000	11,47,000	8,06,800	..
P Deposits not bearing Interest ..	8,90,88,494	89,07,000	87,90,000	25,08,000	..	68,99,000
Q Deptl. Balance ..	57,03,890	..	78,18,000	..	..	..
Q1 Govt. Share of Moiety Balance ..	..	..	..	..	..	..
R Advances bearing Interest ..	47,06,860	15,52,800	15,50,000	14,81,800	..	71,000
S Advances not bearing Interest ..	59,88,885	8,00,000	17,50,000	8,15,50,000	8,12,50,000	..
T Remittances ..	75,50,582	..	..	..	..	..
E Suspense account & cheques uncashed ..	..	..	7,00,000	..	..	..
Rounding ..	..	..	..	..	..	..

Fasli

and Investments

EXPENDITURE

Receipts	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
K. CAPITAL OUTLAY NOT CHARGEABLE TO REVENUE				
K.A. Irrigation	1,88,108	5,41,900	2,00,000	4,11,000
K.B. Railway Construction	5,25,000	4,24,000	4,24,000	2,47,000
Do Compensation	46,098	1,00,000	50,000	1,00,000
K.C. Electricity : City			2,16,000	
Do Districts	91,878	35,250	80,000	2,24,250
K.E. Printing	66,817	5,000	5,000	
K.F. Telephone : City	1,01,617	2,08,115	1,50,000	85,500
Do Districts	198	10,986	11,000	23,416
K.G. Gold Prospecting	2,84,485	1,10,000	1,00,000	78,000
K.H. Residential buildings for officers	81,826	8,00,000	29,000	50,000
K.I. Capitalized value of Pensions commuted	7,85,647	5,00,000	5,00,000	6,00,000
K.J. Capitalized value of Mansabs commuted	1,54,647	1,00,000	1,00,000	1,00,000
K.K. Osmania University Buildings	8,82,002	10,87,000	5,00,000	7,12,000
K.L. District Police Buildings	68,870	1,82,000	50,000	
K.M. Secretariat Buildings	4,15,217	8,00,000	8,00,000	9,29,000
K.N. Military Buildings	6,26,679	15,00,000	7,50,000	10,00,000
K.P. Medical Buildings		5,00,000		
K.Q. Water-supply to Bren Gun Factory and T. B. Sanatorium Iramnuna	1,44,477	1,25,000	1,25,000	46,500
K.R. Nizamsagar Hydro-Electric Scheme				8,50,000
K.S. Security Press				5,00,000
K.T. Construction of Roads				25,00,000
K.U. Construction of Buildings in Adilabad				8,00,000
Rounding		1		884
L. Total	43,58,006	64,79,200	41,40,000	90,37,000
INVESTMENTS				
Deposits Reserve	78,42,077	7,40,000	5,20,86,000	
Total	78,42,077	7,40,000	5,20,86,000	

of Debt Heads

Heads	Accounts for 1851 F.	Budget Estimate for 1852 F.	Revised Estimate for 1852 F.	Budget Estimate for 1853 F.	ESTIMATE OF 1853 FASLI COMPARED WITH THE ESTIMATE OF 1852 FASLI	
					More	Less
M Govt. Debt	27,05,500	64,77,700	8,90,000	16,97,600		47,80,100
N Reserves	94,76,102	1,01,17,000	1,07,99,000	8,57,10,000	2,55,98,000	
O Deposits bearing Interest	95,57,028	8,00,000	9,00,000	10,00,000	7,00,000	
P Deposits not bearing Interest	8,57,18,562	5,00,000	20,00,000	8,00,000		2,00,000
Q Debt Balance	76,94,886	16,20,526	72,98,000	1,24,29,000	1,08,08,474	
Q1 Govt. share of Moety Balance				1,11,28,000	1,11,28,000	
R Advances bearing Interest	48,72,660	27,38,000	29,00,000	56,95,000	29,57,000	
S Advances not bearing Interest	95,83,229	5,53,000	7,00,000	8,06,08,000	8,00,40,000	
T Remittances			13,00,000			
U Suspense account & charges undisch'd	10,46,946					
Grand Total		28		400	428	

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E.—Statement of Investments and Assets of Reserve Funds

Nature of Securities	1	2	3	4	5	6	7	8	9	10	11
		Debt Redemption Reserve	Famine Reserve	Industrial Reserve	O.S. Stabilization Reserve	Deposits and General Reserve	Securities Adjust. Reserve	Post-war Devlt. Res.	Budget Stabilization Reserve	Total	Paper Currency Reserve
I—Investments :—											
(A) Govt. of India & Municipal Paper :—											
4 % Loan 1960-70	1,28,31,200	..	2,04,97,500	..	..	..	..	2,04,97,500	48,02,500
3½ % Loan 1947-50	16,98,000	..	16,04,000	..	..	..	..	1,44,35,200	1,12,76,000
3½ % Loan non-terminable	58,300	..	..	..	5,92,400	..	..	..	28,48,700	27,68,700
3½ % Rangon M.P.T. Deb.	24,77,500	78,000	..	..	..	..	..	..	25,50,500	..
8 % Loan 1951-54	10,71,800	12,18,800	..	34,500	1,00,00,000	..	..	..	1,28,45,100	1,72,50,700
8 % Loan 1968-65	56,10,300	..	79,69,000	2,73,00,000	..	..	..	4,10,79,800	3,12,07,800
8 % Loan 1959-55	75,00,000	..	..	..	9,200	..
5 % Loan 1945-55	9,200	..	..	..	1,200	..
8 % Loan non-terminable	70,000	75,56,000	..	..	..	1,50,00,000	57,00,000
8 % D. fence Loan 1949-52	78,74,000	35,00,000	..	8,00,000	..	..	..	..	48,00,000	50,00,000
2½ % Loan 1946-52
Interest-free Defence Bonds
Total (A) B.G.	B.G.	1,09,81,600	2,49,31,300	..	3,09,95,000	5,31,58,800	..	..	..	12,00,66,700	8,10,05,700
(B) Other Investments.											
6 % Singareni Collieries Debentures	4,58,800	..	..	..	..	..	4,58,800	..
Associated Cement Co. Shares	15,00,000	..	..	..	..	..	15,00,000	..
Tata Power Co., Shares	1,32,000	..	..	..	1,32,000	..
Osmen Shahi Mills Debentures	5,00,000	..	..	..	..	..	5,00,000	..
Osmen Shahi Mills Shares	1,00,000	..	..	..	..	..	1,00,000	..
Eastern Federal Ins. Co. Shares	2,50,000	..	..	..	..	..	2,50,000	..
Agencies of Azam Jahi and Osmen Shahi Mills	13,28,571	..	..	..	..	..	13,28,571	..
Dn. Marble & Mining Shares	21,400	..	..	..	..	..	21,400	..
4½ % Cumulative Shares of Investment Corporation of India Ltd.	30,40,000	..	..	..	30,40,000	..
8½ % Preference shares of Tata Chemicals Ltd.	7,50,000	..	..	..	7,50,000	..
The Frontier Sugar Mills & Distillery Ltd.	2,00,000	..	..	..	2,00,000	..
Investa Industrial Corporation Ltd.	5,00,000	..	..	..	5,00,000	..
United Commercial Bank Ltd.	50,000	..	..	..	50,000	..
1½ % Tata Steel 2nd Preference Shares	2,80,000	..	..	..	2,80,000	..
Investa Machine Tools & Engineering Co. Ltd.	1,00,000	1,00,000	..
Total (B) B.G.	B.G.	42,58,271	..	49,52,000	92,10,271	..

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F.—Statement of the Reduction of the Government Debt

Serial No.	Name of Debt	Amount of Original Debt	Paid up to the end of 1851 F.	Paid or to be paid in 1852 F. Approximate	Balance
1	2	3	4	5	6
1	6 per cent. Promissory Notes—	O.S. Rs.	O.S. Rs.	O.S. Rs.	O.S. Rs.
	(a) Issued in 1307 F. Loan repayable after 30th Aban 1326 F.	26,96,400	26,88,900	800	11,700
	(b) Issued in 1327 F.				
	(i) Short Term 1330 F.	12,90,650	12,74,200	650	15,800
	(ii) Long Term 1339-41 F.	70,44,650	69,87,950	8,500	58,200
	(c) Issued in 1329 F. repayable after 1st Bahman 1352 F.	1,02,08,800	56,81,200	42,00,000	3,77,600
	(d) Issued in 1331 F. repayable in 1351-61 F.	76,81,200	72,99,100	1,10,400	2,21,700
2	5½ per cent. Promissory Notes—				
	Issued in 1341 F. repayable in 1352-1362 F.	8,98,48,800	2,88,25,700	1,55,00,000	10,17,600
3	8½ per cent. Promissory Notes—				
	Issued in 1344 F. repayable in 1355-1365 F.	1,44,41,100	..	..	1,44,41,100
4	3 per cent. Promissory Notes—				
	Issued in 1350 F. repayable in 1360-1370 F.	*7,68,83,000	..	..	7,68,83,000
5	Old Railway Shares	52,27,665	18,24,988	..	84,02,677

* Including conversion.

G.—Cash Balance Statement

G.—Cash Balance

RECEIPTS

Heads of Receipts	Accounts for 1851 Fasli	Budget Estimate for 1852 Fasli	Revised Estimate for 1852 Fasli	Budget Estimate for 1853 Fasli
Service Receipts ..	9,53,87,682	9,41,67,689	11,01,14,000	13,02,09,000
Receipts from various Funds & Reserves ..	62,90,387	32,27,560	54,43,000	52,96,000
Appropriations of Depart- mental Balances ..	51,71,953	16,20,526	56,98,000	..
Capital Outlay recovered	1,30,859	1,47,000	1,60,000	1,52,000
Encashment of Invest- ments	1,40,450	..	2,29,000	..
Debt Head Receipts ..	15,87,35,203	1,91,05,000	3,69,29,000	12,92,07,000
Total ..	26,58,56,584	11,85,57,775	13,85,73,000	26,48,64,000
Opening Balance ..	4,00,05,909	3,63,08,909	5,20,66,987	1,28,05,987
Grand Total ..	30,58,62,443	15,48,76,684	21,06,39,987	27,76,69,987

MIR TALIB ALI KHAN,
Accountant-General.

Fasli.

Statement.

EXPENDITURE

Heads of Expenditure	Accounts for 1351 Fasli	Budget Estimate for 1352 Fasli	Revised Estimate for 1352 Fasli	Budget Estimate for 1353 Fasli
Service Expenditure	10,14,67,416	11,87,34,000	10,34,60,000	12,93,31,000
Expenditure met from various Funds & Reserves	37,67,454	32,27,560	33,43,000	52,96,000
Savings credited to Depart- mental Balance Account	57,08,890	..	73,18,000	..
Capital Expenditure ..	43,53,006	64,79,200	41,40,000	90,37,000
Investments ..	73,42,077	7,40,000	5,20,36,000	..
Debt Head Expenditure ..	13,06,56,613	2,23,13,200	2,69,37,000	9,35,63,000
Total ..	25,37,95,456	14,32,69,400	19,73,34,000	24,22,27,000
Closing Balance ..	5,20,66,937	66,07,284	1,23,05,937	3,54,42,937
Grand Total ..	30,58,62,443	15,48,76,684	21,06,39,937	27,76,69,937

• **LLAKAT JUNG,**
Financial Secretary.

GHULAM MOHAMMED,
Finance Member.

HYDERABAD-DECCAN,
10th Aban, 1352 F.
16th September, 1948 A.D.

His Exalted Highness the Nizam's Govt.

Receipts

Detailed Budget

FOR

1353 Fasli

(7th October 1943 to 5th October 1944)

RECEIPTS.

I. A.—LAND REVENUE & II. FORESTS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
I. A.—LAND REVENUE.				
1. (a) Assessment on Land (Ryotwari)	2,59,65,534	8,00,00,000	8,10,25,000	8,10,00,000
(b) Nizam Sagar				
2. Licenses (Ijarakowli)	2,820	8,224	5,500	5,500
3. Peshkush and Makhtas	9,15,266	9,52,851	9,80,000	9,42,244
4. Fruit trees	94,286	1,01,269	1,20,000	1,01,800
5. Miscellaneous—				
(a) Local Fund scale	50,286	57,458	65,000	57,000
(b) Revenue Fines	17,736	19,062	25,000	18,200
(c) Cess, attached villages	87,969	85,416	95,000	88,000
(d) Survey Dept. Receipts	37,448	15,000	35,000	33,500
(e) (1) Jagir Survey charges	2,882	5,000	5,000	18,500
(2) Receipt from Survey Dept.	11,082	..	..	..
(f) Nazranas from Vatandars	8,166	6,225	4,500	4,000
(g) Miscellaneous	4,00,107	3,07,280	3,80,000	3,27,500
(h) Sale of poisonous drugs	22,297	25,855	25,000	21,500
6. Rent on Residential Buildings for Officers	20,563	..	..	..
7. Debt Conciliation Board	168	..	..	..
	6,53,264	5,21,296	5,84,500	5,63,200
Deduct—per contra				
(1) (d) and (e) above	50,881	20,000	45,000	47,000
(2) Expi. attached villages	44,667	38,140	45,000	34,244
(3) Refunds.	45,516	25,000	25,000	31,000
	1,41,064	83,140	1,15,000	1,12,244
Total I.A.—Land Revenue	2,74,89,606	3,15,00,000	3,26,00,000	3,25,00,000

I. B.—FOREST MANAGED BY LAND REVENUE OFFICERS.

1. B.—Forest managed by Land Revenue Officers	1,16,521	1,10,000	1,90,000	1,10,000
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II.—FORESTS.

1. Produce removed by department	15,28,437	18,00,000	24,75,000	26,99,600
2. „ Purchasers	8,16,093	1,50,000	6,00,000	6,74,900
3. Confiscated produce	4,858	200	200	200
4. Jagir Forests	..	300	300	300
5. Miscellaneous	1,43,800	72,500	1,49,500	1,50,000
6. Deduct—Refunds	10,206	23,000	25,000	25,000
Total II.—Forests	19,77,982	15,00,000	32,00,000	35,00,000

III.—CUSTOMS.

RECEIPTS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
III.—CUSTOMS.				
1. Import duty (excluding Salt)—				
(a) City and Secunderabad .	27,48,170	22,19,000	27,00,000	26,56,000
(b) Districts	84,26,107	80,16,260	42,00,000	85,12,079
2. Export duty—	61,74,577	52,35,260	69,00,000	61,68,079
(a) City and Secunderabad .	1,06,676	81,260	1,50,000	89,600
(b) Districts	55,41,200	58,45,000	77,00,000	69,64,700
3. Import duty on salt—	56,50,876	54,26,200	78,50,000	70,54,800
(a) City and Secunderabad .	1,29,869	97,879	1,50,000	1,00,400
(b) Districts	18,91,818	12,55,654	17,00,000	18,61,300
4. Miscellaneous—	15,21,182	18,53,088	18,50,000	14,61,700
(a) City and Secunderabad .	8,924	4,000	10,000	1,200
(b) Districts	15,716	27,688	10,000	15,100
5. Deduct—Refunds	19,040	31,685	50,000	19,800
(a) City and Secunderabad .	9,904	12,000	10,000	12,000
(b) Districts	3,949	4,000	5,000	4,000
6. Total gross—	13,853	16,000	15,000	16,000
(a) City and Secunderabad	29,78,785	28,89,689	30,00,000	28,88,200
(b) Districts	1,08,73,687	96,40,602	1,36,35,000	1,18,49,479
7. Deduct—	1,38,52,422	1,20,30,241	1,66,55,000	1,46,87,679
(a) City and Secunderabad .	1,93,691	2,06,628	2,00,000	2,05,392
(b) 75 per cent. share of S. K.	20,66,692	17,92,229	21,00,000	19,51,565
(c) 1/10 Expenses of Direction.	19,111	20,524	23,000	19,851
(d) 1/10 Audit Establishment .	10,342	10,860	12,000	10,871
	22,80,836	20,30,241	23,35,000	21,87,679
Total III.—Customs .	1,10,62,586	1,00,00,000	1,43,00,000	1,25,00,000

RECEIPTS.
IV. A.—EXCISE, & IV. B.—OPIUM AND GANJA.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
IV. A.—EXCISE.				
1. Sendhi, Liquor and Gulmohwa				
(a) Diwani	1,74,39,231	1,58,00,000	2,01,05,000	2,16,15,000
(b) Residency	17,85,192	15,75,000	24,50,000	27,85,000
	192,24,423	1,73,75,000	2,25,55,000	2,44,00,000
2. Miscellaneous (Diwani)	8,06,195	50,000	60,000	50,000
3. Numbering of Trees	77,888	1,25,000	1,10,000	1,00,000
4. Jagir Abkari Rights	1,35,702	1,22,740	1,30,000	1,30,940
5. <i>Deduct</i> —Refunds				
(a) Diwani	80,630	50,000	50,000	50,000
(b) Residency . . . . .	..	..	..	..
(c) Jagir Abkari Rights	1,35,702	1,22,740	1,30,000	1,30,940
6. Total (Distribution)	2,16,332	1,72,740	1,80,000	1,80,940
(a) Diwani	1,77,42,634	1,59,25,000	2,02,25,000	2,17,15,000
(b) Residency	17,85,192	15,75,000	24,50,000	27,85,000
(c) Jagir Abkari Rights . . . . .	..	..	..	..
Total IV. A.—Excise	1,95,27,826	1,75,00,000	2,26,75,000	2,45,00,000

IV. B.—OPIUM AND GANJA.

1. Import duty on Opium	4,000	4,000	4,000	4,000
2. Sale of Opium—				
(a) City & Dists.	10,17,999	9,55,000	18,00,000	18,79,000
(b) Sec'bad and Bolarum	25,829	24,000	25,000	26,000
<i>Deduct</i> —	10,43,328	9,79,000	18,25,000	14,05,000
a—Cost of Opium—				
(a) Purchase of Opium	1,57,682	1,90,000	1,90,000	1,90,000
(b) Do Ganja.	15,000	15,000	25,000	25,000
(c) Transportation charges of Ganja.	4,136	7,000	7,000	7,000
(d) Purchase of Charas	100	10,000	..	..
b—Refunds—	1,76,918	2,22,000	2,22,000	2,22,000
(a) City & Dists. . . . .	..	..	..	..
(b) Sec'bad and Bolarum . . . . .	..	..	..	..
(1) Import duty & compensation Secunderabad	4,730	4,000	4,000	4,000
(2) Payments to Residency	7,000	7,000	7,000	7,000
Total Opium—	11,730	11,000	11,000	11,000
(a) City & Dists.	10,17,999	7,46,000	10,92,000	11,72,000
(b) Sec'bad and Bolarum	25,829	..	..	..
	10,43,828	7,46,000	10,92,000	11,72,000

IV. B.—OPIUM AND GANJA, V. A. & B. STAMPS AND REGISTRATION. RECEIPTS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
IV. B.—OPIUM AND GANJA—(concl'd.)				
1. Sale of Ganja—(a) City & Dists.	5,90,974	5,18,000	6,70,000	7,90,000
(b) Sec'bad and Bolarum	14,328	12,000	14,000	14,000
	6,05,302	5,30,000	6,84,000	8,04,000
2. Miscellaneous	17,050	20,000	20,000	20,000
Total IV. B.—Opium and Ganja	14,81,032	13,00,000	18,00,000	20,00,000

V. A.—STAMPS.

1. Revenue and Judicial Stamps	12,05,842	12,48,000	12,08,000	12,48,000
2. Stamps for Jagirdars	1,45,982	1,22,000	1,12,000	1,22,000
3. Process Service	1,97,186	1,91,000	1,91,000	1,91,000
4. Court Fee Stamps	4,02,611	4,16,000	4,16,000	4,16,000
5. Hundi Stamp and Paper	82,659	20,000	20,000	20,000
6. Fines and Penalties	82,497	75,000	75,000	75,000
7. Share of Unified Stamps†	59,981	55,000	55,000	55,000
8. Miscellaneous	11,410	81,000	81,000	81,000
9. Stamps supplied to Residency	94,920	87,000	87,000	87,000
10. Share Hundi Stamp and Paper	..	4,000	4,000	4,000
	22,82,588	22,44,000	21,94,000	22,44,000
Deduct—				
(a) Refunds	17,670	14,700	14,700	14,700
(b) 90 per cent. of Process Service††	1,77,467	1,72,000	1,72,000	1,72,000
(c) Sarf-i-Khas Share‡	1,61,665	1,64,000	1,64,000	1,64,000
(d) 9.B.- Stamp Manufacture*	5,028	6,300	6,300	6,300
(e) Stamps supplied to Residency	94,920	87,000	87,000	87,000
	4,56,749	4,44,000	4,44,000	4,44,000
Total V. A.—Stamps	17,75,839	18,00,000	17,50,000	18,00,000

V. B.—REGISTRATION.

1. Fees and Commission	2,60,011	2,13,000	2,45,000	2,44,000
2. Copying Fees	44,858	55,000	41,000	48,000
3. Fines and Miscellaneous	24,992	18,000	25,000	24,000
	3,29,856	2,86,000	8,11,000	8,11,000
4. Deduct—				
(a) Refunds	189	..	..	..
(b) Fees to Registrars, etc.	11,810	11,000	11,000	11,000
	11,999	11,000	11,000	11,000
Total V. B.—Registration	3,17,357	2,75,000	3,00,000	3,00,000

† From Post Office. †† To Process Service Fund. ‡ 1/12 of Net Receipts. * On Account of Receipts of Printing.

RECEIPTS.

XIV, XV, XVI and XVII.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
XIV.—GENERAL ADMINISTRATION.				
1. P.W.D. Member . . .	..	..
2. Military Member . . .	..	..
3. A. —Financial Secretariat . . .	1,884	..		
4. Military Secretary . . .	194	..		
5. D.—Revenue (Local Fund Br.) . . .	181	..		
6. Political . . .	1,282	..		
7. Industrial . . .	1,148	..		
8. Development . . .	4	..		
9. (h) Judicial Secretariat . . .	6,236	..		
Legal and Legislature . . .	1,029	..		
10. Accounts and Audit, (a) Audit contribution, etc. . .	1,96,141	..		
11. Daftar-i-Diwani . . .	2,707	..		
12. Statistics . . .	1,528	..		
13. Subedaries . . .	1,851	..		
14. H. C. S. Class . . .	2,928	2,000		2,000
15. Atiyat . . .	..	..
16. Central Treasury . . .	262	..		
17. District Treasuries . . .	..	..
	2,16,770	2,000		2,000
Deduct—per contra . . .	2,16,770	..		
Total XIV.—Genl. Adm. . .	..	2,000	..	2,000
XV.—POLITICAL.				
Political . . .	79,886	3,000		80,000
Deduct—per contra . . .	79,886	..		..
Total XV.—Political . . .		3,000	..	80,000
XVI.—PENSIONS.				
(a) Contribution				
1. From Sarf-i-Khas				
Revenue . . .	988	3,50,000		5,27,000
Judicial . . .				
Customs . . .				
ii. Residency Excise . . .	..		
Establishment . . .	..		
iii. Government Em- ployees in Foreign Service . . .	4,32,128			
iv. Municipal, Local Fund and Court of Wards . . .	1,28,861			
v. Co-operative Inspection Fund . . .	..		
vi. Officers lent to B. Govt. . .	..		
vii. Miscellaneous . . .	25,185			
viii. Commutation of Pension . . .	29,333			
Deduct—Refunds . . .	..		
	5,52,229	3,50,000		5,27,000
(b) Adjustments by debit to Departments. . .	30,78,074	50,67,000		
Deduct—per contra . . .	56,30,303	54,17,000		5,27,000
Total XVI.—Pensions . . .	..	..	..	..
XVII.—LIFE INSURANCE.				
Receipts . . .	1,02,038	89,108		1,17,055
Refunds . . .	..	..		..
Deduct—per contra . . .	1,02,038	89,108		1,17,055
Total XVII.—Life Insurance . . .	..	..	..	..

XVIII, XIX, XX, XXI & XXII.

RECEIPTS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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XVIII.—MANSABS.

Contribution for Service	58,805	42,000		60,000
Refunds	439
Deduct—per contra	58,366
Total XVIII.—Mansabs	..	42,000	..	60,000

XIX.—MILITARY.

Military	56,995	23,000		23,000
Refunds	128	..		..
Deduct—per contra	56,867	..		..
Total XIX.—Military	..	23,000	..	23,000

XX.—COURTS.

1. Criminal fines.	25,642	32,000		1,32,000
2. Fees for conducting sales.	7,815			
3. Cattle pound receipts	5,466			
4. Examination fees	2,115			
5. Miscellaneous	89,204			
6. Deduct—Refunds	7,498			
Deduct—per contra	1,22,244	..		..
Total XX —Courts	..	32,000	..	1,32,000

XXI.—JAILS.

A. Maintenance of Convicts.				
1. Labour of convicts				
(a) From Jail Manufacture	41,892	76,445		76,445
(b) From other concerns.	52,194	5,000		5,000
2. Sale of medicines to Central Press		250		250
3. Miscellaneous	..	4,805		4,848
Deduct—per contra	94,086	86,000		86,538
	94,086	..		..
Total	..	80,000		86,538
B. Jail Manufacture.				
1. Receipts from Govt. offices by book adjustment	2,65,484	2,21,875		2,21,875
2. Do Sales in Cash	..	..		..
Refunds	..	..		..
Deduct—per contra	2,65,484	2,21,875		2,21,375
	2,65,484	2,21,375		2,21,375
Total (B) Jail Manufacture	..	..		..
Total XXI.—Jails	..	86,000	..	86,538

XXII.—POLICE.

(a) City Police.				
1. Receipts	19,218	12,000		12,000
2. Cattle Pound Receipts	..	..		..
	19,218	12,000		12,000
(b) District Police.				
1. Receipts	49,198	46,000		45,917
2. Miscellaneous	28,263	..		..
3. Paigah Force	97,500	..		..
4. Refund	37	..		..
Total	1,89,924	46,000	..	45,917
Deduct—per contra	1,89,187	58,000		..
	1,89,187	..		..

RECEIPTS.
XXIII TO XXVIII.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.			
XXIII.—EDUCATION.							
(a) (1) Direction*	8,15,014	2,01,000		8,05,000			
(2) State Scholarship Committee	622			7,000			
(3) Technical Schools	10,848			..			
(4) Law Class	8,066			9,200			
(b) University *	2,51,495			2,00,000			
(c) Nizam College *	55,281			55,000			
(d) Asafia Library	474			1,800			
(e) Mahboobia Girls' School	20,604			23,000			
(f) Miscellaneous . . . . .	..			..
(g) Refunds	53			..			
	6,78,796	2,01,000	..	6,01,000			
Deduct—per contra	6,73,796	6,10,460	..	..	
Total XXIII. Education . . . . .	..	2,01,000		*6,01,000		
XXIV.—MEDICAL.							
(a) Allopathic—		50,000	..	63,000			
1. Hospital Receipts	61,807						
2. Medicines sold to other Depts.							
3. Miscellaneous							
Refunds							
(b) Unani—		2,000	..	2,000			
1. Hospital Receipts	966						
2. Medicines sold to other Depts.							
3. Miscellaneous							
(c) Sanitation							
(1) Miscellaneous	1,59,185	..	..	..
Ayurvedic	3,000	..	..	..
Deduct—per contra	2,21,458	..		..
Total XXIV.—Medical . . . . .	..	52,000	..	65,000		
XXV.—ECCLESIASTICAL.							
Receipts	1,884	..		..
Deduct—per contra	1,384	..		..
Total XXV.—Ecclesiastical. . . . .	..	..	..	..
XXVI.—AGRICULTURE.							
Receipts	49,315	35,000		35,000			
Refunds	49,315	..		..
Deduct—per contra							
Total XXVI.—Agriculture . . . . .	..	35,000	..	35,000		
XXVII.—VETERINARY.							
Receipts	21,394	15,000		15,000			
Refunds . . . . .		..		..
Deduct—per contra	21,394	..		..
Total XXVII.—Veterinary . . . . .	..	15,000	..	15,000		
XXVIII.—CO-OPERATIVE CREDIT.							
Co-operative Credit—							
1. Inspection and Audit fees (Creditable to Govt.)	16,988	7,000		65,000			
2. Miscellaneous (to Dept.)	46,271						
3. Refunds							
Deduct—per contra	63,259	7,000		65,000			
	63,259	..					
Total XXVIII.—Co-operative . . . . .	..	7,000	..	65,000		

* All receipts of each control should also be credited under Education.

XXIX TO XXXIII.

RECEIPTS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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XXIX.—MISCELLANEOUS AND MINOR DEPARTMENTS.

1. City Survey and Store	1,000		1,150
2. Archaeology and Museum . . .	1,484	2,672		5,006
3. Wireless Department . . .				
(1) Receipts of Wireless Licenses	9,472	328		865
4. Aviation . . .	138	..		..
5. Electrical Inspector . . .	1,403	4,000		5,979
	12,442	8,000		13,000
<i>Deduct—per contra</i> . . .	12,442	..		..
Total XXIX.—Minor Depts. . . .	..	8,000	..	13,000

XXX.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.

(a) City and Suburbs—				
1. Hyderabad Municipa-	..	7,500		..
lity . . .				
2. City Improvement	..	..		..
Board . . .				
3. Public Gardens . . .	..	..		..
4. Hyderabad Water				
Distribution and				
Water-Works . . .	1,66,827	..		..
(b) Districts—				
1. District Gardens . . .	1,156	..		11,000
	..	2,500		..

<i>Deduct—per contra</i> . . .	1,67,983	..		..
Total XXX.—Municipalities . . .	..	10,000	..	11,000

XXXI.—BUILDINGS AND COMMUNICATIONS.

Buildings and Communications . . .	1,62,550	1,15,000		1,15,000
<i>Deduct—per contra</i> . . .	1,62,550	..		..
Total XXXI.—Buildings . . .	..	1,15,000		1,15,000
Total F. . . .	..	6,89,000		13,61,455

XXXII.—IRRIGATION.

Irrigation—				
(a) Interest on original works	..	50,000	45,000	50,000
chargeable to Revenue . . .				
Revenue realised from Irrigation				
Works chargeable to Capital . . .	179	..	..	..
(c) Miscellaneous . . .	48,187	..	..	..
Total XXXII.—Irrigation . . .	43,216	50,000	45,000	50,000

XXXIII.—RAILWAYS.

1 Gross Earnings . . .	1,58,88,457	3,85,09,000	1,66,83,000	2,50,84,000
<i>Deduct—</i>				
1. Working Expenses . . .	..	2,07,67,000	..	..
Depreciation . . .	..	33,25,000	..	..
Refunds . . .	..		..	..
		2,40,92,000	..	..
Net—Railway Revenue . . .		1,44,17,000	..	..

RECEIPTS.

XXXIV.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
XXXIV.—ELECTRICITY.				
(A) City—				
Gross Receipts		23,50,000	3,50,000	24,50,000
Deduct—	8,98,275			
1. Working Expenses		10,97,000		11,97,000
2. Depreciation		4,23,000		4,71,000
3. Interest . . . . .	..	4,25,000		3,61,250
		19,45,000		20,29,250
Total	8,98,275	4,05,000	3,50,000	4,20,750
Deduct—Dept. share of Profits . . . . .	..	1,41,750		1,47,263
Balance of (A) City	8,98,275	2,68,250	3,50,000	2,78,487
(B) Aurangabad—				
Gross Receipts . . . . .	..	1,88,600		1,84,500
Deduct—				
1. Working Expenses . . . . .	..	91,380		98,713
2. Depreciation . . . . .	..	17,596		17,596
3. Interest . . . . .	..	33,705		32,234
		1,42,681		1,48,543
Balance of (B) Aurangabad . . . . .	..	9,081		14,043
(C) Nizamabad Power House				
Gross Receipts . . . . .	.	60,000		52,500
Deduct—				
1. Working Expenses . . . . .	..	53,635		52,585
2. Depreciation . . . . .	..	11,510		11,510
3. Interest . . . . .	..	17,490		11,409
		82,635		75,504
Total (C) Nizamabad . . . . .	..	22,635		23,004
(D) Raichur Power House				
Gross Receipts . . . . .	..	1,87,000		1,44,000
Deduct—				
1. Working Expenses . . . . .	..	1,02,260		1,30,999
2. Depreciation . . . . .	..	24,455		24,455
3. Interest . . . . .	..	37,454		31,768
		1,64,169		1,87,222
Total (D) Raichur . . . . .	..	27,169		43,222
(E) Warangal Electrification Scheme :—				
Gross Receipts . . . . .	.	86,000		91,000
Deduct—				
1. Working Expenses . . . . .	..	66,961		74,474
2. Depreciation . . . . .	..	11,018		11,028
3. Interest . . . . .	..	24,943		21,446
		1,02,922		1,06,948
Total (E) Warangal . . . . .	..	16,922		15,948
(F) Nanded Electrification Scheme :—				
Gross Receipts . . . . .	..	46,300		70,000
Deduct—				
1. Working Expenses . . . . .	..	52,019		52,338
2. Depreciation . . . . .	..	14,233		14,233
3. Interest . . . . .	..	23,851		19,130
		90,153		85,751
Total (F) Nanded . . . . .	..	43,853		15,751

XX XIV.

RECEIPTS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
XXXIV.—ELECTRICITY. (concl'd.)				
(G) Gulbarga.				
Gross Receipts . . . .	..	60,000		74,000
<i>Deduct—</i>				
1. Working Expenses . . . .	..	58,730		63,114
2. Depreciation . . . .	..	19,698		19,698
8. Interest . . . .	..	27,409		23,552
	..	1,05,837		1,06,364
Total (G) Gulbarga . . . .	..	45,837		32,364
(H) Narayanpet.				
Gross Receipts . . . .	..	10,994		9,798
<i>Deduct—</i>				
1. Working Expenses . . . .	..	14,735		13,857
2. Depreciation . . . .	..	2,490		2,490
8. Interest . . . .	..	3,583		2,942
	..	20,808		19,289
Total (H) Narayanpet . . . .	..	9,814		9,491
(I) Yadgir.				
Gross Receipts . . . .	..	9,806		10,000
<i>Deduct—</i>				
1. Working Expenses . . . .	..	13,054		14,901
2. Depreciation . . . .	..	1,688		1,688
8. Interest . . . .	..	2,903		2,364
	..	17,645		18,953
Total (I) Yadgir . . . .	..	7,839		8,953
Rounding				11
Total XXXIV.—Electricity	3,98,275	80,100	3,50,000	1,10,700

RECEIPTS.

XXXVI.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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XXXVI.—PRINTING, STATIONERY AND NASTALIQ, ETC.

<i>A. Printing—</i>				
Gross Receipts . . .	4,29,828	4,11,612		4,27,000
<i>Deduct—</i>				
1. Working expenses. . .		3,87,947		4,35,000
2. Depreciation . . .		46,582		46,286
3. Interest . . .		47,083		47,078
		4,81,612		5,28,364
Net Loss ..		70,000		86,000
Transferred to expenditure .	4,29,828	70,000		86,000
<i>Balance (A) Printing .</i>		..		
<i>(B) Stationery—</i>				
Gross Receipts . . .		7,42,857		10,28,084
<i>Deduct—</i>				
1. Working expenses . . .		7,34,457		10,07,870
2. Loss on pilferage . . .		200		200
3. Interest . . .		8,200		19,964
		7,42,857		10,28,034
Transferred to expenditure .		..		..
<i>Balance (B) Stationery .</i>		..		..
<i>(C) Nastaliq Type Foundry .</i>				
Gross Receipts . . .		7,387		7,762
<i>Deduct :—</i>				
1. Working expenses . . .		7,337		7,762
		7,337		7,762
<i>Balance (C) Nastaliq .</i>		..		..
Transferred to expenditure .		..		..
Total XXXVI.—Printing, Stationery and Nastaliq, etc.	..	..		..

XXXVII.

RECEIPTS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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XXXVII.—TELEPHONE.

<i>(a) City—</i>				
Gross Receipts	45,190	3,50,000	40,000	3,50,000
<i>Deduct—</i>				
1. Working expenses . . . .	..	1,18,826		1,28,000
2. Depreciation . . . .	..	65,204		64,914
3. Interest . . . .	..	1,01,131		93,973
	..	2,85,161		2,86,887
<i>Balance of (a) City</i>	..	64,889	40,000	68,118
<i>(b) Aurangabad & Jalna—</i>				
Gross Receipts . . . .	..	12,000		28,500
<i>Deduct—</i>				
1. Working expenses . . . .	..	15,109		19,039
2. Depreciation . . . .	..	3,423		3,867
3. Interest . . . .	..	7,141		6,586
	..	25,673		29,492
<i>Balance of (b) Jalna</i>	..	13,673		6,992
<i>(c) Raichur—</i>				
Gross Receipts . . . .	..	1,950		2,100
<i>Deduct—</i>				
1. Working expenses . . . .	..	3,183		3,933
2. Depreciation . . . .	..	1,157		1,158
3. Interest . . . .	..	2,557		2,194
	..	6,897		7,285
<i>Balance of (c) Raichur</i>	..	4,947		5,185
<i>(d) Warangal—</i>				
Gross Receipts . . . .	..	81,800		49,000
<i>Deduct—</i>				
1. Working expenses . . . .	..	18,148		21,939
2. Depreciation . . . .	..	6,132		6,259
3. Interest . . . .	..	13,691		10,475
	..	37,971		38,673
<i>Balance of (d) Warangal</i>	..	6,671		10,327
<i>Rounding</i>	..	48		
Total XXXVII.—Telephone	45,190	39,500	40,000	41,600

RECEIPTS.

XXXVIII TO XLI & XLVII.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
XXXVIII.—INDUSTRIAL.				
<i>Industrial—</i>				
Receipts	66,868	65,000	..	65,000
Deduct— Per contra	66,863	.	..	..
Total . . . . .	..	65,000		65,000
Total G.	1,63,70,238	1,46,51,600	1,71,18,000	2,53,51,300

XLI.—MISCELLANEOUS.

XLI —Miscellaneous —				
1. Unclaimed deposits lapsed to Government	72,189	77,000	65,000	64,000
2. Cinema License fees	150	..	..	..
3. Intestate property	12,248	8,000	15,000	17,000
4. Bequeathed property	857	..	..	..
5. Treasure Trove	81,488	..		..
6. Lapses to Govt. and Cash Recoveries	899	42,500		41,000
7. Written off irrecoverable amounts recovered later	174	..		..
8. Miscellaneous	1,47,269	22,500	1,10,000	78,400
9. Commission on house building loan instalments collected for Banks	6,269	..		..
10. Money lenders License fee	14,029	..	10,000	..
11. Elec'y. Contractors License fees	3,538	..	..
Total XLI.—Miscellaneous.	2,88,065	1,50,000	2,00,000	2,00,400

XLII.—EXCESS PROFITS TAX.

1. Excess Profits Tax				50,00,000
Rounding . . . . .	..	+722		+478
Grand Total	9,53,87,682	9,41,67,689	11,01,14,000	13,02,09,000

His Exalted Highness the Nizam's Govt.

Expenditure

Detailed Budget

FOR

1353 Fasli

(7th October 1943 to 5th October 1944)

EXPENDITURE.

MAJOR HEAD 1-A.—LAND REVENUE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
1-A.—LAND REVENUE.				
SUMMARY.				
1. Salaries, Allow. and Cont.	..	..	.	..
(a) District Administration*	26,29,761	26,56,014	27,94,800	26,55,881
(b) Land Record Office	3,06,113	4,97,827	5,24,600	3,51,414
(c) Survey and Settlement*	2,49,620	2,57,523	3,22,800	2,59,779
(d) Taluqdari Bagat*	49,331	50,178	56,700	49,223
(e) Record of Rights*	27,425	29,286	30,700	29,286
(f) Debt Conciliation Board*	4,184	..	..	..
2. Village Officials*	16,28,659	17,50,000	18,41,500	17,03,600
3. Dustband	19,304	20,000	21,000	20,000
4. Compensations				
(a) Sarf-i-Khas	3,75,520	3,86,120	3,53,900	3,86,120
(b) Jagirdars & Agraharas.	48,704	7,000	7,300	7,000
(c) Jagir Pensions	1,94,862	86,000	90,700	86,000
(d) Rusooms	5,56,494	5,83,026	6,15,000	5,83,026
(e) Land Compensation to Drainage for 1353 F.	..	..	..	20,000
Adjustment	4,86,776	..	..	..
<i>Rounding</i>	..	26	..	329
Total	65,76,753	63,23,000	66,59,000	61,51,000

DETAILED ACCOUNT—(a)—DISTRICT ADMINISTRATION.

	Account 1851 F.	Estimate 1852 F.	Budget 1853 F.
<i>(a-1) District Administration</i>			
1. Salaries and Allowances (A)	28,48,431	28,92,290	28,46,250
2. Travelling Expenses (B)	1,77,650	1,81,728	1,81,728
3. Contingencies (C)	1,31,151	1,18,669	1,64,576
Deduct—			
(1) Charges debitabie to S. K.	22,477	24,397	24,397
(2) Met from 3 lakhs grant for Nizam Sagar Takavi	..	12,276	12,276
Total	26,29,761	26,56,014	26,55,881
<i>(a-2) Villages under Attachment</i>			
1. Salaries and Allowances (A)	30,725	22,607	22,847
2. Travelling Expenses (B)	1,968	880	890
3. Contingencies (C)	5,780	8,770	4,220
Total	38,473	31,757	27,457
Transferred per contra	38,473	31,757	27,457
Total	26,29,761	26,56,014	26,55,881

DETAILED ACCOUNT—(b)—LAND RECORD OFFICE.

<i>(b-1) Land Record Office</i>			
1. Salaries and Allowances (A)	2,78,818	4,81,788	8,10,480
2. Travelling Expenses (B)	16,912	23,729	17,829
3. Contingencies (C)	21,985	42,865	28,105
Deduct	11,052	..	..
Total	3,06,113	4,97,827	3,51,414

1-A.—LAND REVENUE.

EXPENDITURE.

	Accounts 1851 F	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT (b-2) ANNAWARI PHODI			
<i>(b-2) Annawari Phodi</i>			
1. Salaries and Allowances (A) .	..	..	1,27,048
2. Travelling Expenses (B) .	..	..	5,900
3. Contingencies (C) .	..	..	14,325
Total (b-2) .	..	..	1,47,373
Deduct : Met from Debt Heads on account of Annawari Phodi .	..	..	1,47,373
Total (b) .	3,06,113	4,97,887	3,51,414
DETAILED ACCOUNT—(c) —SURVEY AND SETTLEMENT.			
<i>(c-1) Survey and Settlement</i>			
1. Salaries and Allowances (A) .	2,47,088	2,65,968	2,68,224
2. Travelling Expenses (B) .	9,277	8,100	8,100
3. Contingencies (C) .	88,084	82,455	82,455
Total ..	2,89,449	3,06,523	3,08,779
Deduct—Receipts from :—			
(1) Sale of Survey Maps .	39,829	45,000	45,000
(2) Jagir Survey .		4,000	4,000
Total .	2,49,620	2,57,523	2,59,779
<i>(c-2) Jagir Survey and Settlement</i>			
1. Salaries and Allowances (A) .	..	..	1,54,776
2. Travelling Expenses (B) .	..	..	8,000
3. Contingencies (C) .	..	..	28,582
		..	1,86,838
4. Deduct : Met from Debt Heads on account of Jagirat .	..	..	1,86,358
Total (C) .	2,49,620	2,57,523	2,59,779
DETAILED ACCOUNT—(d)—TALUKDARI BAGHAT.			
<i>(d-1) Talukdari Baghat</i>			
1. Salaries and Allowances (A) .	78,898	78,048	76,986
2. Travelling Expenses (B) .	8,419	1,490	1,780
3. Contingencies . (C) .	13,848	18,186	18,186
Total .	90,655	92,674	91,852
<i>(d-2) Villages under Attachment</i>			
1. Salaries and Allowances (A) .	720	720	720
2. Contingencies . (C) .	176	199	199
Deduct—Transferred to Receipts .	896	919	919
Total (D-2) .	..	..	..
Deduct :—			
(1) Transferred to (K) Capital .	1,680	1,680	1,680
(2) 25 % to C. I. B. .	24,778	25,510	25,593
(3) 15 % to Railway .	14,866	15,306	15,356
	41,324	42,496	42,629
Total .	49,331	50,178	49,223

EXPENDITURE.

I-A.—LAND REVENUE

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNTS (e) RECORD OF RIGHT.

1. Salaries and Allowances (A) .	18,951	19,496	19,496
2. Travelling Expenses (B) .	5,152	5,740	5,740
3. Contingencies (C) .	8,822	4,050	4,050
Total .	27,425	29,286	29,286

DETAILED ACCOUNT (f) DEBT CONCILIATION BOARDS.

1. Salaries and Allowances (A) .	..		..
2. Travelling Expenses (B) .	2,081		..
3. Contingencies (C) .	2,108		..
Total ..	4,184		..

DETAILED ACCOUNT—(2)—VILLAGE OFFICIALS.

1. Revenue Patels	4,73,868	5,15,000	5,00,000
2. Patwaris	9,80,508	10,70,000	10,37,000
3. Neeradees	9,810	8,000	8,000
4. Stationery	1,55,968	1,57,000	1,58,600
Total .	16,28,659	17,50,000	17,03,600
1-B. Land Revenue Irrigation .	8,69,022	..	..

2.—FORESTS.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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2—FORESTS.

SUMMARY.				
1. Conservancy and Works*	2,02,286	1,75,000	1,86,800	1,75,000
2. General Direction & Estt.	7,84,974	8,03,640	8,57,200	8,23,151
3. Forest Training School	1,500	14,955	16,000	14,955
Adjustment	1,06,715	..	..	..
Rounding	..	5	..	106
Total ..	10,95,475	9,93,600	10,60,000	10,13,000

DETAILED ACCOUNT—1.—CONSERVANCY AND WORKS.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Forest produce removed by Government agency.	28 591	20,500	20,500
2. Do by purchasers	21,877	25,000	25,000
3. Confiscated produce	..	100	100
4. Live and dead-stock	774	400	400
5. Communications and buildings	12,439	80,000	80,000
6. Impts. for extension of forests.	80,681	79,000	79,000
7. Miscellaneous	18,924	20,000	20,000
Total	2,02,286	1,75,000	1,75,000

DETAILED ACCOUNT—2.—GENERAL DIRECTION & ESTT.

1. Salaries and Allowances (A)	6,42,877	6,71,226	6,93,800
2. Travelling Expenses (B)	55,898	57,600	57,600
3. Contingencies (C)	86,704	74,814	72,251
Total ..	7,84,974	8,03,640	8,23,151

DETAILED ACCOUNT—3.—FOREST TRAINING SCHOOL.

1. Salaries & Allowances (A)	..	3,060	3,060
2. Travelling Expenses (B)	..	2,000	2,000
3. Contingencies (C)	1 500	9,895	9,895
Total	1,500	14,955	14,955

EXPENDITURE

3.—CUSTOMS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
3.—CUSTOMS.				
SUMMARY.				
1. Salaries, Allowances and Contingencies—				
(a) Commissioner*	1,70,171	1,82,202	2,16,000	1,75,957
(b) Balda & Secunderabad*	1,71,232	1,83,272	2,16,500	1,81,846
(c) Districts*	17,44,376	17,53,248	19,60,000	17,62,717
(d) Customs' Audit *	93,185	97,107	1,10,000	98,199
2. Compensation—				
(1) Balda & Secunderabad	13,904	13,904	16,300	13,904
(2) District	6,433	22,068	25,300	22,068
3. Lumpsum (G) . . .	..	4,573	5,000	..
Total ..	21,99,301	22,56,374	25,49,100	22,54,691
Deduct—Transferred per contra				
(a) 1/10th charges of the Commissioner's office	19,111	20,574	21,600	19,851
(b) Balda and Secunderabad	1,93,691	2,06,628	2,16,500	2,05,392
(c) 1/10th charges of Customs Audit	10,342	10,810	11,000	10,871
Total ..	2,23,144	2,38,012	2,49,100	2,36,114
Adjustments . . .	3,29,707	..	..	..
Rounding . . . . .	..	362	..	428
Total ..	23,05,864	20,18,000	23,00,000	20,19,000

DETAILED ACCOUNT—1 (a)—COMMISSIONER CUSTOMS.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A) .	1,46,873	1,65,086	1,59,564
2. Travelling Expenses (B) .	12,469	14,000	14,000
3. Contingencies (C) .	28,121	15,408	14,685
Deduct—Transferred to C-C. Excise duty on Matches.	12,292	12,292	12,292
Total ..	1,70,171	1,82,202	1,75,957

DETAILED ACCOUNT—1 (b)—BALDA AND SECUNDERABAD CUSTOMS HOUSES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A) .	1,58,180	1,64,756	1,66,084
2. Travelling Expenses (B) .	1,158	840	840
3. Contingencies (C) .	11,894	18,170	14,922
Total ..	1,71,232	1,83,772	1,81,846

DETAILED ACCOUNT—1 (c)—DISTRICT CUSTOMS HOUSES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A) .	14,92,404	15,02,250	15,08,611
2. Travelling Expenses (B) .	83,440	86,580	89,580
3. Contingencies (C) .	1,00,582	1,64,418	1,64,826
Total ..	17,44,376	17,53,248	17,62,717

DETAILED ACCOUNT—(d)—CUSTOMS AUDIT.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A) .	76,491	81,786	82,878
2. Travelling Expenses (B) .	14,344	18,000	18,000
3. Contingencies (C) .	2,850	2,821	2,821
Total ..	93,185	97,107	98,199

4.-A.—EXCISE.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
4.A—EXCISE.				
SUMMARY.				
1. Salaries, Allowances and Contingencies—				
(a) Commissioner*	1,53,499	1,75,210	1,42,000	1,75,158
(b) Balda and Districts*	11,05,930	11,88,307	9,60,700	11,73,541
(c) Secunderabad and Bolarum*	62,500	68,358	54,700	68,539
(d) Distilleries*	60,243	70,158	56,000	68,467
(e) Jagirat*	1,35,702	1,36,716	1,09,400	1,30,940
Deduct—Met from Jagirat	1,35,702	1,36,716	1,09,400	1,30,940
Total ..	13,82,172	15,02,033	12,13,400	14,85,705
2. Compensations—				
(a) Balda and Districts	5,80,585	8,56,326	6,88,000	8,56,326
(b) Secunderabad and Bolarum				
(i) Diwani	66,736	26,914	25,800	26,914
(ii) Jagirat		1,00,722	81,000	1,00,722
Total ..	6,47,321	9,83,962	7,94,800	9,83,962
Distribution :—				
(a) Diwani	19,00,257	22,90,001	18,46,700	22,73,492
(b) Residency (Sec'bad and Bolarum)	1,29,236	1,95,994	1,61,500	1,96,175
3. Payments to Residency	12,24,725	16,23,400	12,98,800	12,23,400
Total ..	32,54,218	41,09,395	33,07,000	36,93,067
Adjustment	1,69,248	..	..	..
Deduct—				
(1) Chargeable to 4-B. Opium	7,000	7,000	7,000	7,000
Bounding . . . . .	..	395	..	67
Total ..	34,16,466	41,02,000	33,00,000	36,86,000

DETAILED ACCOUNT.—1 (a)—COMMISSIONER.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A) .	1,14,458	1,84,754	1,85,702
2. Travelling Expenses (B) .	4,662	9,000	9,000
3. Contingencies (C) .	34,879	81,456	80,468
Total ..	1,53,499	1,75,210	1,75,158

DETAILED ACCOUNT—1 (b)—BALDA AND DISTRICTS.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A) .	8,90,988	9,27,096	9,24,872
2. Travelling Expenses (B) .	1,54,688	1,81,948	1,80,628
3. Contingencies (C) .	1,69,231	1,91,868	1,97,041
Deduct—			
(1) Talukdar's salary chargeable to Residency.	2,600	2,600	2,600
(2) Chargeable to S. K. .	1,08,308	90,000	1,06,500
Total ..	11,05,930	11,88,307	11,73,541

EXPENDITURE.

4-A.—EXCISE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—1 (c)—SECUNDERABAD AND BOLARUM.

1. Salaries and Allowances (A) .	40,600	49,929	53,400
2. Travelling Expenses (B) .	882	8,281	424
3. Contingencies (C) .	6,468	9,598	9,113
<i>Add.</i> —Share of Balda Talukdar's pay (2,600) and Narayanguda Distillery (3,000). .	5,600	5,600	5,600
Total .	62,500	68,358	68,539

DETAILED ACCOUNT—1 (d)—DISTILLERIES.

1. Salaries and Allowances (A) .	51,068	55,464	54,576
2. Contingencies (C) .	9,180	17,694	16,891
<i>Deduct</i> —Amount chargeable to Residency . .	3,000	3,000	3,000
Total .	60,243	70,158	68,467

DETAILED ACCOUNT—1 (e)—JAGIRAT.

1. Salaries & Allowances (A) .	1,26,408	1,19,940	1,19,940
2. Travelling Expenses (B) .	214	15,684	10,000
3. Contingencies. (C) .	9,080	1,092	1,000
<i>Deduct</i> —Met from Jagir Receipts .	1,35,702	1,36,716	1,30,940
Total .	..	..	..

4-B.—OPIUM AND GANJA.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
4-B.—OPIUM AND GANJA.				
SUMMARY.				
1. Salaries, Allowances and Contingencies' .	41,412	47,023	31,500	49,308
2. Cost of Opium				
(a) Purchase of Opium . .	1,57,682	1,90,000	1,80,000	1,90,000
(b) Purchase of Ganja . .	15,000	15,000	12,400	25,000
(c) Transportation charges.	4,136	7,000	5,000	7,000
(d) Purchase of Charus . .	100	10,000	8,600	..
Total 2	1,76,918	2,22,000	2,06,000	2,22,000
Total 1 & 2	2,18,330	2,69,023	2,37,500	2,71,308
Deduct—Transferred to Receipts Items (a) to (d)	1,76,918	2,22,000	2,06,000	2,22,000
Net	41,412	47,023	31,500	49,308
3. Compensation				
(a) City and Districts . .	31,889	1,12,213	68,500	1,12,213
(b) Secunderabad and Bolarum	7,000	7,000	7,000	7,000
.	38,889	1,19,213	75,500	1,19,213
Adjustment	4,246	..		..
Deduct—(a) Expenditure Secunderabad and Bolarum	7,000	7,000	7,000	7,000
Rounding . . . . .	..	236		479
Total	77,547	1,59,000	1,00,000	1,62,000

DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances . (A).	29,784	86,158	87,080
2 Travelling Expenses . (B).	1,948	700	700
3. Contingencies . . . (C).	2,680	8,170	4,528
.	34,412	40,023	42,308
Add—Proportionate cost of Commissioner, Excise, transferred from 4-A.—Excise	7,000	7,000	7,000
Total	41,412	47,023	49,308

EXPENDITURE.

5-A.—STAMPS AND 5-B.—REGISTRATION.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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5-A.—STAMPS.

SUMMARY.				
1. Inspector-General (moiety)*	29,980	31,785	19,600	30,789
2. Stamp Manufacture	2,551	56,800	31,100	67,043
3. Commission to Vendors	33,413	35,200	19,300	33,500
4. Adjustment	6,795	..	..	..
Deduct—(a) 1/12th S. K. Share.	6,062	10,490	..	10,969
Rounding	..	295	..	87
Total	66,677	1,13,000	70,000	1,20,400

DETAILED ACCOUNT—1.—INSPECTOR-GENERAL, STAMPS.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	47,568	51,502	50,715
2. Travelling Expenses (B)	4,825	2,500	2,500
3. Contingencies (C)	14,867	8,454	8,864
	66,755	62,456	61,579
Deduct—Moiety charges debitable to 5-B.—Registration	36,775	30,671	30,790
Total	29,980	31,785	30,789

5-B.—REGISTRATION.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
SUMMARY.				
1. Salaries, Allowances and Contingencies*	1,56,622	1,71,000	1,70,000	1,72,103
2. Fees to Registrars and Sub-Registrars.	11,810	11,000	10,000	11,000
Deduct—Fees to Registrars, etc., from Receipts	11,810	11,000	10,000	11,000
3. Adjustment	15,672	..	..	..
Rounding	..	..	..	103
Total	1,72,294	1,71,000	1,70,000	1,72,000

DETAILED ACCOUNT—1.—SALARIES, ALLOWANCES AND CONTINGENCIES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	1,10,116	1,26,204	1,27,292
2. Travelling Expenses (B)	1,258	1,600	1,600
3. Contingencies (C)	9,719	18,588	18,480
Total	1,21,088	1,41,887	1,42,872
Add—B. Moiety charges of I.-G.	86,775	80,671	30,789
Deduct—Charges debitable to Sarfi-Khas on a/c of Sub-Registrar, etc., Osmanabad	1,241	1,058	1,058
Total	1,56,622	1,71,000	1,72,103

6.—MINES, 6.—A. PETROL CESS AND
6.—B. MOTOR VEHICLE TAX.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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6.—MINES.

SUMMARY				
1. Salaries, Allowances and Contingencies				
(a) Secretariat Add.—from 14—Genl. Adm.				
1. Financial Sectt.	1,773	1,773	1,773	1,773
2. Mines do	8,887	8,525	9,000	8,525
(b) Directorate*	37,797	36,767	37,500	29,045
(c) Sale of Shahabad stones *	4,949	5,273	6,000	5,315
(d) Geological survey* .	70,104	73,714	75,727	80,639
Adjustment . . .	13,117	..	..	..
Rounding . . .	..	52	..	297
Total	1,36,627	1,26,000	1,30,000	1,25,000

DETAILED ACCOUNT—(b)—DIRECTORATE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A) .	33,628	32,582	24,860
2. Travelling Expenses (B) .	8,340	3,000	2,500
3. Contingencies (C) .	884	1,285	2,185
Total	37,797	36,767	29,045

DETAILED ACCOUNT—(c)—SALE OF SHAHABAD STONES.

1. Salaries and Allowances (A) .	3,782	4,188	4,280
2. Travelling Expenses (B) .	562	600	600
3. Contingencies (C) .	605	485	485
Total	4,949	5,273	5,315

DETAILED ACCOUNT—(d)—GEOLOGICAL SURVEY.

1. Salaries and Allowances (A) .	55,127	54,954	61,704
2. Travelling Expenses (B) .	8,254	8,860	8,860
3. Contingencies (C) .	6,728	9,900	10,075
Total	70,104	73,714	80,639

6-A.—PETROL CESS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
Petrol Cess . . .	3,90,153	3,00,000	3,59,000	3,00,000

6-B.—MOTOR VEHICLE TAX.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
Salaries & Allowances (A) .	12,981	11,161	17,950	10,407
Contingencies (C) .	36,892	40,826	40,000	40,425
Transferred to Road Fund under Debt Heads .	49,828	51,487	57,950	50,832
	3,26,904	1,98,518	1,42,050	2,40,168
Total	3,76,727	2,50,000	2,50,000	3,00,000

EXPENDITURE.

6-C.—EXCISE DUTY ON MATCHES.

8-A.—INTEREST AND 8-B.—REDEMPTION OF DEBT.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1852 F.
6-C.—EXCISE DUTY ON MATCHES.				
SUMMARY.				
1. Salaries, Allowances and Contingencies*	24,006	36,216	30,000	32,820
2. Add—transferred from (3) Customs on account of overhead charges	12,292	12,292	10,000	12,292
Total	36,298	48,508	40,000	45,112
3. Deduct—Transferred to Debt Heads	36,298	48,508	40,000	45,112
Total	..	..	..	..

DETAILED ACCOUNT 6-C—EXCISE DUTY ON MATCHES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1852 F.
1. Salaries and Allowances (A)	19,351	25,492	27,628
2. Contingencies (C)	4,655	10,724	5,192
Total	24,006	36,216	32,820
3. Transferred to Debt Heads	24,006	36,216	32,820
Total	..	..	..

6-E.—EXCISE DUTY ON TOBACCO AND VEGETABLE PRODUCTS.

Collection charges	5,00,000
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8-A.—INTEREST.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1852 F.
1. Interest on Government Debt.	35 90,959	30,60,766	30,55,000	28,11,928
2. Old Railway Shares	1,99,080	2,50,350	2,45,000	2,50,350
3. Funded Deposits	6,11,159	5,10,000	5,08,000	6,77,133
4. Per. and Temp. Deposits	1,58 518	3,90,100	3,88,000	5,83,333
5. Tuijasing Endowment Fund Deposits	6,250	6,250	6,000	6,250
6. Savings Banks Deposits	1,76,967	2,00,000	1,98,000	1,60 000
7. Postal Cash Certificate	..	..	..	15,000
8. Miscellaneous Rounding	229	..	..	..
Total	47,43,162	44,17,100	44,00,000	45,04,000

8-B.—REDEMPTION OF DEBT.

Redemption of Debt	22,42,000	28,42,000	28,42,000	18,95,000
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9.—MINT & 10.—PAPER CURRENCY.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
9.—MINT				
SUMMARY.				
(a) Mint*	2,95,744	1,17,000	3,47,000	1,52,254
(b) Stamp Manufacture*	2,551	56,800	6,000	67,043
Deduct—Per contra	2,251	56,800	6,000	67,043
(c) Weights and Measures*	2,909	3,000	3,000	3,000
(d) Special allotment for purchase of material	..	..	..	50,000
(e) Adjustment	15,217	..	..	..
Rounding	..	..	..	254
Total	3,13,870	1,20,000	3,50,000	2,05,000

DETAILED ACCOUNT—9 (a)—MINT.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
(1) Salaries and Allowances (A)	98 010	93,678	81,057
(2) Travelling Expenses (B)	060	80	80
(3) Contingencies (C)	25,157	19,096	66,642
Total	1,23,827	1,12,849	1,47,779
Deduct—transferred to:—			
(a) Stamps	1,344	4,350	3,750
(b) Electricity	180	180	..
(c) Weights and Measures	1,800	1,800	1,800
Total	6,324	6,330	5,550
(5) Operative losses	1,68,585	800	800
(6) Interest on capital outlay	8,865	8,865	8,865
(8) Contrn. to Provident Fund	701	816	860
Total	2,95,744	1,17,000	1,52,254

DETAILED ACCOUNT—9 (b)—STAMP MANUFACTURE.

1 Salaries and Allowances (A)	10,101	42,952	89,781
2. Contingencies (C)	85,802	97,548	1,11,262
Total	1,25,963	1,40,800	1,51,043
Deduct—(a) on a/c of printing Receipts.			
(b) Printing charges of postal stamps Tr. to M. H. 12 Post Office.	1,18,384	77,700	77,700
Total Net	2,551	56,800	67,043
Deduct—Per contra	2,551	56,800	67,043
Total	..	..	..

DETAILED ACCOUNT—9 (c)—WEIGHTS AND MEASURES.

1. Salaries and Allowances (A)	2,908	3,000	3,000
2. Contingencies (C)	1	..	..
Total	2,909	3,000	3,000

10.—PAPER CURRENCY.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(10)—SALARIES, ALLOWANCES AND CONTINGENCIES.				
1. Salaries and Allowances (A)	24,875	80,878	25,000	22,596
2. Travelling Expenses (B)	342	..	..	..
3. Contingencies (C)	72,676	2,60,484	2,50,000	5,58,261
Adjustment	3,488	..	..	..
Rounding	..	..	..	67
Total	1,00,876	2,91,357	2,75,000	5,75,800

EXPENDITURE

11.—EXCHANGE.—AND 12. POST OFFICE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
11.—EXCHANGE.				
SUMMARY.				
1. Loss by exchange with B.G.	..	..	.	..
2. Do Sterling	52	..	..	..
3. Commission on Bills and Hundles	7,675	7,000	7,000	7,000
4. Remittance charges outside Districts	40,811	30,000	38,000	..
Total	48,538	37,000	45,000	7,000

12.—POST OFFICE.				
SUMMARY.				
1. (a) Postmaster-General *	1,07,838	1,08,717	1,18,400	94,634
(b) Stores *	68,298	50,138	53,700	60,174
(c) Divisional Supdt. *	40,206	45,490	47,900	43,764
(d) Balda and District Post Offices *	7,96,439	8,04,559	8,43,800	8,02,980
(e) Postal Cash cert. Scheme	..	..	..	15,520
Deduct—Met from payment of cash certificate Scheme	..	..	..	15,520
2. Interest on Savings Bank deposits	1,76,968	2,25,000	2,35,200	1,60,000
3. Add—Transferred from 9-B. Stamps manufacture for printing of Postal Stamps and Envelopes	1,18,385	77,700	81,000	77,700
Adjustment	1,57,316	..	..	..
Rounding	..	..	..	52
Total	14,65,450	13,11,600	13,75,000	12,39,200

DETAILED ACCOUNT—1 (a)—POSTMASTER-GENERAL.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances . (A).	98,567	98,250	84,294
2. Travelling Expenses . (B).	6,828	4,500	4,500
3. Contingencies . (C).	7,443	5,907	5,840
Total	1,07,838	1,08,717	94,634

DETAILED ACCOUNT—1 (b)—STORES.

1. Salaries and Allowances (A).	7,952	10,908	10,944
2. Contingencies . (C).	60,346	39,280	49,280
Total	68,298	50,138	60,174

DETAILED ACCOUNT—1 (c)—DIVISIONAL SUPERINTENDENTS.

1. Salaries and Allowances (A).	84,548	87,082	85,856
2. Travelling Expenses . (B).	4,876	6,500	6,500
3. Contingencies . (C).	1,282	1,908	1,908
Total	40,206	45,490	43,764

12.—POST OFFICE TO 13.—PAYMENTS TO H.E.H.

EXPENDITURE.

DETAILED ACCOUNT—1 (d)—BALDA AND DISTRICT POST OFFICES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances . (A).	6 98,596	7,01,980	7,01,222
2. Traveling Expenses . (B).	18,629	12,000	12,000
3. Contingencies . . . (C).	99,889	1,04,821	1,08,450
Total ..	8,07,064	8,18,251	8,16,672
<i>Deduct—Transferred per contra</i>			
(a). (b) & (c) .	10,625	13,350	13,350
(2) Transferred to M. H. 3 Customs			
Oppal Post office . . .	..	342	342
Total ..	10,625	13,692	13,692
Total .	7,96,439	8,04,559	8,02,980

DETAILED ACCOUNT—1 (e)—POSTAL CASH CERTIFICATE SCHEME

1. Salaries and Allowances (A).	..	..	11,520
2. Contingencies . . (B).	..	..	4,000
Total .	..	..	15,520
3. <i>Deduct—Met from Payments .</i>			
to Post office for cash certificate	..	..	15,520
Total ..	..	..	..

12.—A.—SUBSIDY TO AIR MAIL.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
Salaries and Allowances (A) .	8,750	17,500	17,000	17,500
Total ..	8,750	17,500	17,000	17,500

13.—PAYMENTS TO HIS EXALTED HIGHNESS.

1. Payments to His Exalted Highness .	50,00,000	50,00,000	50,00,000	50,00,000
Total .	50,00,000	50,00,000	50,00,000	50,00,000

SUMMARY

13 (A) Military Secy. to H. E. H.	10,786	12,000	12,738	11,549
.. (B) Expenses of Princess .	11,49,581	10,62,000	11,19,891	11,22,473
.. (C) Do of Sahibzada				
Nawab Basalatjah Bahadur .	69,185	64,000	67,371	65,570
1. Adjustment	20,359	..	..	..
2. Buildings	3,03,757	..	..	..
Rounding . . . .	..	..	..	92
Total 13-A, B, C ..	15,53,668	11,38,000	12,00,000	11,99,500

DETAILED ACCOUNT—(18)—A.—TOUR EXPENSES OF H.E.H., ETC.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
(*) <i>Tour Expenses of H.E.H. (B) .</i>			
(*) <i>Military Secretary to H.E.H.</i>			
1. Salaries and Allowances (A) .	9,872	10,608	10,152
2. Contingencies . . . (C) .	1,414	1,897	1,897
Total (13-A.) .	10,786	12,000	11,849

EXPENDITURE.

13.—B.—EXPENSES OF PRINCES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(18—B.)—EXPENSES OF PRINCES			
<i>Expenses of Princes</i>			
(A) General His Highness the Prince of Berar & Heir Apparent, Walashan Nawab Azam Jah Bahadur			
(a) Prince Civil list 1 (22,500)	2,72,500	2,70,000	3,00,000
(b) Payment to Princess Durr-e-Shahvar, Durdana Begum Sahiba 1 (£ 125)	23,388	23,388	23,888
(c) Col. Nawab Prince Mukurram-Jah Bdr. expenses	30,000	30,000	30,000
(d) Prince Nawab Mafuqum Jah Bahadur	24,000	24,000	24,000
(2) Tour Expenses (B)	2,01,588	1,55,556	1,55,556
Total	5,54,121	5,02,889	5,82,889
(b) Controller and Staff			
1. Salaries and Allowances (A)	69,699	59,059	56,791
2. Contingencies (C)	30,479	21,464	21,174
Total	1,00,178	80,528	78,265
Add:—From M.H. 22 District Police attached to Bella Vista	22,089	18,712	21,612
Total	1,22,267	99,235	99,877
(B) General Walashan Prince Nawab Moazzum Jah Bahadur			
(a) Prince Civil list 1 (17,500)	2,12,500	2,10,000	2,40,000
(b) Payment to Princess Neloufer Farhat Begum Sahiba 1 (£ 100)	18,667	18,667	18,667
(c) Tour expenses (B)	1,61,678	1,40,000	1,40,000
Total	3,92,845	3,68,667	3,98,667
(d) Controller and Staff			
1. Salaries and Allowances (A)	51,120	65,128	64,624
2. Contingencies (C)	22,717	17,486	18,086
Total	73,837	82,609	82,710
Add—From M.H. 22 Police for Hill Fort Gate Guard	2,973	5,400	5,400
Total (B)	76,810	88,009	88,110
(C) Expenses of Civil List account			
(1) Salaries and Allowances (A)	2,474	2,480	2,160
(2) Contingencies (C)	764	770	770
Total (C)	3,238	3,200	2,930
Total 13-B. Expenses of Princes.	11,49,581	10,62,000	11,22,473

13.—C.—EXPENSES OF SAHIBZADAS, ETC.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(13—C.)—EXPENSES OF SAHIBZADA NAWAB BASALAT JAH BAHADUR.			
(A)—(1) Allee. to the Sahabzada Sahib O. S.			
Rs. (2,000+1,500) (A) .	42,000	42,000	42,000
(2) T. A. & tour charges (inappropriate)	..	5,000	5,000
Total .	42,000	47,000	47,000
(B) Controller.			
1. Salaries and Allowances (A) .	11,789	12,225	11,676
2. Travelling Expenses (B) .	8,747	4,000	6,000
3. Contingencies . (C) .	6,649	775	894
	27,185	17,000	18,570
Total (13-C.) .	69,185	64,000	65,570

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

	Accounts 1351 F.	Estimate 1852 F.	Revised 1352 F.	Budget 1858 F.
14.—GENERAL ADMINISTRATION.				
SUMMARY.				
1. Peshkar's Tahrir*		72,000	72,000	72,000
2. President & Staff*	3,64,645	3,27,915	4,80,000	4,63,662
3. Sadar-ul-Mohams—				
(a) Finance Department*	47,439	99,253	1,22,000	1,17,222
(b) Judicial Department*	1,06,200	90,144	1,00,000	94,542
(c) Military Department*	58,800	60,249	70,000	60,444
(d) Revenue Department*	1,07,844	1,02,700	1,18,000	1,06,399
(e) Public Works*	64,249	60,330	70,000	59,598
(f) Educational Dept.*	76,424	64,601	72,000	64,745
(g) Industrial & Commerce	58,252	53,856	63,000	62,536
(h) To Peshi of H.E.H.	60,054	89,057	99,000	88,681
Total (3)	5,79,262	6,25,190	7,14,000	6,54,167
4. Secretariate—				
(a) Financial*	2,41,499	2,27,656	3,25,000	3,11,587
(b) Judicial, Police, etc.*	1,91,660	1,97,042	2,75,600	1,96,411
(c) Military*	1,41,860	1,32,917	1,75,000	1,37,269
(d) Revenue*	4,32,328	3,93,099	4,85,000	4,06,831
(e) Political*	1,13,979	1,15,948	1,35,000	1,29,095
(f) Industries & Com.*	92,915	1,06,150	1,20,000	1,07,687
(g) Legislative & Legal.*	1,88,641	88,187	2,13,000	90,232
(g-1) Judicial Committee		95,378	90,000	1,05,130
(h) Buildings & Com.*	69,220	58,168	65,000	53,460
(i) Irrigation	17,305	14,000	22,000	15,472
(j) Development	17,562	19,903	15,000	18,823
(k) Food Supply				5,00,000
Deduct—Trs to M. H. 43				5,00,000
(l) (1) Constitutional*	1,84,464	2,26,493	2,50,000	1,86,111
(m) Railway and Mines	23,383	26,059	30,000	28,707
Deduct—Trs. to Railway & Mines.	23,383	26,059	30,000	28,707
(n) Rural Reconstruction Sectt.	35,625	36,778	40,000	36,656
(o) Post War Devlpt.				2,00,000
Total (4)	17,27,058	17,11,719	22,10,600	19,94,764
5. Accounts, Audit and Treasuries—				
(a) A.-G.'s Office*	5,84,966	5,60,389	7,25,000	7,42,486
(b) Central Treasury*	1,17,706	1,09,061	1,35,000	96,748
(c) District Treasuries*	2,72,289	2,72,131	3,35,000	3,52,259
Total	9,74,961	9,41,581	11,95,000	11,91,493
6. Records, & Statistics				
(a) Daftar-i-Diwani*	1,63,988	1,62,738	2,35,000	1,82,319
(b) Darul Insha*	1,244	1,128	1,400	1,128
(c) Statistics*	2,00,345	93,921	2,60,000	1,20,889
Total	3,65,577	2,57,787	4,96,400	3,04,336
7. Adyat Office*	53,583	51,616	75,000	54,348
8. Subedars*	2,59,636	2,70,684	2,95,000	2,96,686
9. Lawazim-e-Subedaries*	41,271	11,284	50,000	11,596
10. Civil Service Class, Hyderabad*	1,30,216	1,18,224	1,50,000	1,18,076

14. —GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Revised 1352 F.	Budget 1353 F.
Special Allotment				
1. H.E. P's Control . . .				1,67,000
2. Secret Service . . .				1,00,000
3. H.F. M's Control . . .				5,000
4. H. Jud. & Eccles: Member's Control . . .				15,000
5. H. Rev. Member's Control . . .				15,000
6. H. Mil: Member's „ . . .				5,000
7. H.P.W.D. Member's „ . . .				5,000
8. H. Edl. „ . . .				15,000
9. H. Ind. & Com. „ . . .				5,000
10. Subedars' „ . . .				12,000
11. Talukdars' Control „ . . .				16,000
12. Acctt. Genl's Office Reorg: . . .				8,872
13. Rural Welfare Trust Fund . . .				4,50,000
Total . . .				8,18,872
Adjustments . . .	7,19,620	..	..	..
Total ..	52,15,829	43,88,000	57,38,000	59,80,000

DETAILED ACCOUNT—1—PESHKAR'S TAHRIR.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A)	72,000	72,000
Total	72,000	72,000

DETAILED ACCOUNT—2—PRESIDENT AND STAFF.

1. Salaries and Allowances (A) . . .	2,27,808	2,33,648	(a) 2,18,846
2. Travelling Expenses (B) . . .	56,885	50,000	49,100
3. Contingencies (C) . . .	79,972	44,272	(b) 45,702
Total . . .	3,64,645	3,27,915	3,08,148
(2-b) Atiyat Member's Office till 11-7-54 F.			
1. Salaries and Allowances (A) . . .	..	..	26,544
Total . . .	..	..	26,544
(2-c) Anti-Corruption Measures			
1. Salaries and Allowances (A) . . .	..	..	1,28,970
2. Travelling Expenses (B) . . .			
3. Contingencies (C) . . .			
Total ..			1,28,970
Total (2) . . .	3,64,645	3,27,915	4,63,662

DETAILED ACCOUNT—3 (a)—SADAR-UL-MOHAM, FINANCE DEPARTMENT.

1. Salaries and Allowances (A) . . .	27,187	98,801	82,909
2. Travelling Expenses (B) . . .	7,499	5,000	27,000
3. Contingencies (C) . . .	12,758	952	7,313
Total . . .	47,439	99,253	1,17,222

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1358 F.
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DETAILED ACCOUNT—3 (b)—SADAR-UL-MOHAM, JUDICIAL DEPARTMENT.

1. Salaries and Allowances (A) .	69,726	75,244	79,812
2. Travelling Expenses (B) .	17,780	18,000	18,000
3. Contingencies (C) .	18,744	1,900	1,780
Total .	1,06,200	90,144	94,542

DETAILED ACCOUNT—3 (c)—SADAR-UL-MOHAM, MILITARY DEPARTMENT.

1. Salaries and Allowances (A) .	48,881	57,086	57,156
2. Travelling Expenses (B) .	3,604	2,000	2,000
3. Contingencies (C) .	6,315	1,213	1,288
Total .	58,800	60,249	60,444

DETAILED ACCOUNT—3 (d)—SADAR-UL-MOHAM, REVENUE DEPARTMENT.

1. Salaries and Allowances (A) .	84,081	89,980	88,606
2. Travelling Expenses (B) .	5,724	10,000	15,000
3. Contingencies (C) .	18,039	2,720	2,798
Total .	1,07,844	1,02,700	1,06,399

DETAILED ACCOUNT—3 (e)—SADAR-UL-MOHAM, PUBLIC WORKS DEPARTMENT

1. Salaries and Allowances (A) .	49,518	53,772	58,040
2. Travelling Expenses (B) .	7,712	5,000	5,000
3. Contingencies (C) .	7,019	1,558	1,558
Total .	64,249	60,330	59,598

DETAILED ACCOUNT—3 (f)—SADAR-UL-MOHAM, EDUCATIONAL DEPARTMENT

1. Salaries and Allowances (A) .	59,187	62,292	62,486
2. Travelling Expenses (B) .	940	1,000	1,000
3. Contingencies (C) .	16,297	1,809	1,809
Total .	76,424	64,601	64,745

DETAILED ACCOUNT—3 (g)—SADAR-UL-MOHAM, INDUSTRIES AND COMMERCE

1. Salaries and Allowances (A) .	51,726	57,372	58,082
2. Travelling Expenses (B) .	144	500	8,320
3. Contingencies (C) .	6,882	984	1,184
Total .	58,252	58,856	62,536

DETAILED ACCOUNT—3 (h)—SADAR-UL-MOHAM TO PESHI OF H.E.H.

1. Salaries and Allowances (A) .	59,248	68,816	67,940
2. Contingencies (C) .	811	20,741	20,741
Total .	60,054	89,057	88,681

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT —4 (a) —FINANCIAL SECRETARIAT.			
1. Salaries and Allowances (A)	2,05,287	1,86,972	2,09,774
2. Travelling Expenses (B)	1,480	772	772
3. Contingencies (C)	80,987	45,107	48,667
Total	2,46,754	2,32,911	2,54,213
<i>Deduct—Met from Court of Wards</i>	<i>2,682</i>	<i>2,682</i>	<i>2,682</i>
(2) Industrial Trust Fund	800	800	..
(8) Transferred to M. H. 6 Mines	1,773	1,773	1,773
	5,255	5,255	4,455
Total	2,41,499	2,27,656	2,49,758
<i>Financial Adviser</i>			
1. Salaries and Allowances (A)	..	..	85,292
2. Contingencies (C)	..	..	1,650
Total	..	..	36,942
<i>Deduct:—</i>			
(1) Half Cost met from British India	..	..	6,551
(2) To M. H. 48.	..	..	3,126
(8) I. T. F.	..	..	800
Total	..	..	10,477
Total	..	..	26,465
<i>3. Income tax office till the end of Arubehisht 1853 F</i>			
1. Salaries and Allowances (A)	..	..	17,564
Total	..	..	17,564
<i>(4) Retrenchment Office</i>			
1. Salaries and Allowances (A)	..	..	10,800
2. Contingencies (C)	..	..	7,500
Total	..	..	17,800
Total	2,41,499	2,27,656	3,11,587

DETAILED ACCOUNT—4 (b) JUDICIAL, ECCLESIASTICAL, POLICE AND GENERAL SECRETARIAT

1. Salaries and Allowances (A)	1,77,216	1,69,104	1,67,400
2. Travelling Expenses (B)	1,111	2,600	2,600
3. Contingencies (C)	18,888	26,586	27,651
Total	1,91,660	1,98,290	1,97,659
<i>Local Fund Establishment</i>			
1. Salaries and Allowances (A)	..	8,660	8,851
<i>Deduct—Met from Local Fund</i>	<i>..</i>	<i>3,660</i>	<i>3,351</i>
Total	..	..	..
<i>Transferred to M. H. 48</i>	<i>..</i>	<i>1,248</i>	<i>1,248</i>
Total	1,91,660	1,97,042	1,96,411

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

	Accounts 1851 F.	Estimate 1352 F	Budget 1353 F.
DETAILED ACCOUNT—4 (c)—MILITARY SECRETARIAT			
1. Salaries and Allowances (A) .	1,28,850	1,20,876	1,27,696
2. Travelling Expenses (B) .	2,000	..	..
3. Contingencies (C) .	10,905	18,891	10,628
Total .	1,41,860	1,34,267	1,38,319
(c) Local Fund			
1. Salaries and Allowances (A) .	..	5,450	5,594
Total .	..	5,450	5,591
3. Deduct—met from Local Fund Contribution .	..	5,450	5,594
Total ..	..	..	..
Transferred to M.H. (48) M.A. 1 (75+150)	..	1,350	1,050
Total ..	1,41,860	1,32,917	1,37,269
DETAILED ACCOUNT—4 (d)—REVENUE SECRETARIAT.			
(1) Revenue Secretariat.			
1. Salaries and Allowances (A) .	3,68,809	3,17,626	3,25,400
2. Travelling Expenses (B) .	17,084	9,860	12,160
3. Contingencies (C) .	37,752	25,876	25,506
Total .	4,23,645	3,52,862	3,63,066
Deduct—Met from Jagir Receipts.	114	1,044	1,044
Total (1) ..	4,23,031	3,51,818	3,62,022
(2) Local Fund Branch.			
1. Salaries and Allowances (A) .	9,048	86,572	40,100
2. Travelling Expenses (B) .	113	3,000	3,000
3. Contingencies .. (C) .	141	1,709	1,709
Total (2) .	9,297	41,281	44,809
(3) Village under attachment Add from 1. A., Land Revenue.			
1. Salaries and Allowances (A)	4,588	4,813	5,088
2. Contingencies (C)	200	170	170
Total ..	4,788	4,983	5,208
Deduct—Met from village under attachment	4,788	4,983	5,208
Total (4-d) ..	4,32,328	3,93,099	4,06,831
DETAILED ACCOUNT—4 (e)—POLITICAL SECRETARIAT.			
(1)—Political Secretariat.			
1 Salaries and Allowances (A)	1,07,597	91,772	*1,05,180
2. Contingencies (C)	6,382	5,962	5,487
Total (1) .	1,13,979	97,734	1,10,617
(2) —Municipal Branch			
1. Salaries and Allowances (A)	..	7,460	17,724
2. Contingencies (C)	..	754	754
Total (2) .	..	18,214	18,478
Total (4-e) .	1,13,979	1,15,948	1,29,095

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1851 F	Estimate 1852 F.	Budget 1858 F.
DETAILED ACCOUNT—4 (f)—INDUSTRIES, COMMERCE AND AGRICULTURE SECRETARIAT.			
1. Salaries and Allowances (A) .	79,502	69,821	66,192
2. Travelling Expenses (B) .	1,885	4,940	4,440
3. Contingencies (C) .	12,808	15,726	18,072
Total .	93,695	89,990	84,604
<i>Deduct—</i>			
(1) Half rent of the Marketing Officer's office met from M. H. 28 Co-operative .	390	390	390
(2) Do do 26 Agriculture .	390	390	390
Total .	92,915	89,210	83,824
(2) <i>Labour Office :—</i>			
1. Salaries & Allowances (A) .	..	18,008	18,824
2. Travelling Expenses (B) .	..	2,000	2,000
3. Contingencies (C) .	..	1,982	1,982
Total ..	..	16,940	17,756
(8) <i>Board of Conciliation</i>			
1. Salaries and Allces. (A) .	..	..	1,752
2. Travelling Expenses (B) .	..	..	3,000
3. Contingencies (C) .	..	..	1,855
	..	..	6,107
Total ..	92,915	1,06,150	1,07,687
DETAILED ACCOUNT—4 (g)—LEGAL AND LEGISLATIVE SECRETARIAT.			
1. Salaries and Allowances(A) .	1,78,828	76,982	81,294
2. Travelling Expenses (B) .	615	..	..
3. Contingencies (C) .	14,208	11,255	8,988
Total .	1,88,641	88,187	90,232
DETAILED ACCOUNT—4 (G-1)—JUDICIAL COMMITTEE.			
1. Salaries and Allowances.(A) .	..	91,188	1,00,914
2. Contingencies (C) .	..	4,190	4,186
Total .	..	95,378	1,05,130
DETAILED ACCOUNT—4 (h)—BUILDINGS AND COMMUNICATIONS SECRETARIAT.			
1. Salaries and Allowances(A) .	..	..	..
2. Contingencies (C) .	69,220	72,168	68,982
<i>Deduct :—</i> Provn. of Irrign. Sectt. :—	..	14,000	15,472
Total .	69,220	58,168	53,460
DETAILED ACCOUNT—4 (i)—IRRIGATION SECRETARIAT.			
1. Salaries and Allowances(A) .	17,305	14,000	15,472
2. Contingencies (C) .	..	..	..
Total .	17,305	14,000	15,472
DETAILED ACCOUNT—4 (j)—DEVELOPMENT SECRETARIAT.			
1. Salaries and Allowances(A) .	15,054	17,664	16,752
2. Travelling Expenses (B) .	1,177	500	500
3. Contingencies (C) .	1,881	1,789	1,571
Total .	17,562	19,903	18,823

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—4 (l) CONSTITUTIONAL SECRETARIAT.			
<i>(A) Constitutional Sect:—</i>			
1. Salaries and Allowances (A) .	1,40,298	88,682	89,604
2. Travelling Expenses (B) .	5,840	5,000	5,000
3. Contingencies . . (C) .	38,881	20,894	29,228
Total (A) ..	1,84,464	1,14,526	1,23,827
Deduct.— to M. H. (43)	..	1,800	1,800
Total ..	1,84,464	1,12,726	1,22,027
<i>(B) Licensing Staff.—</i>			
1. Salaries and Allowances (A) ..	..	5,082	5,502
3. Contingencies . . (C) ..	..	771	986
Total (B) ..	..	5,853	6,438
<i>(C) Constitutional Reforms</i>			
1. Salaries & Allowances (A) ..	..	81,288	29,256
2. Travelling Expenses (B) ..	..	7,400	5,000
3. Contingencies (C) .	..	19,226	7,007
Total (C) .	..	1,07,914	41,263
<i>(D) Local Fund Reforms</i> <i>Constitutional</i>			
1. Sal. and Allice. . . (A) ..	..	..	8,144
2. Travelling Expenses (B) ..	..	..	2,400
3. Contingencies . . (C) ..	..	..	10,889
Total ..	..	..	16,383
Total (A, B & C) ..	1,84,464	2,26,493	1,86,111

DETAILED ACCOUNT—4 (m) RAILWAY AND MINES SECRETARIAT.

<i>A. Railway Sect:—</i>			
1. Salaries and Allowances (A) .	13,997	17,016	17,765
2. Contingencies . . (C) .	1,298	1,845	2,548
Total (A) .	15,295	18,361	20,313
<i>B. Mines Sect:—</i>			
1. Salaries and Allowances (A) .	7,188	6,828	7,524
2. Contingencies . . (C) .	900	870	870
Total (B) .	8,088	7,698	8,394
Total A. & B. .	23,383	26,059	28,707
Deduct:—Trs. to M. H. 33 Railway and 6 Mines	23,383	26,059	28,707
Total ..	..	..	..

DETAILED ACCOUNT—4 (n) RURAL UPLIFT SECRETARIAT.

1. Salaries and Allowances (A) ..	32,091	29,471	29,760
2. Travelling Expenses (B) ..	1,575	1,800	1,800
3. Contingencies .. (C) ..	1,959	6,007	5,596
Total ..	35,625	36,778	36,656

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
DETAILED ACCOUNT -4 (a) POST WAR DEVELOPMENT SETTLEMENT.			
Salaries and Allowances	} 2,00,000
Contingencies	
Total	2,00,000

DETAILED ACCOUNT—5 (a) ACCOUNTS AND AUDIT.

1. Accountant-General's (Central) Office.			
1. Salaries and Allowances (A)	1,98,441	1,64,517	2,48,356
2. Travelling Expenses (B)	5,658	4,072	4,072
3. Contingencies (C)	78,159	88,918	48,468
Total	2,72,258	2,07,537	3,00,891
<i>Deduct :—</i> (1) met from S. K. . . . .	..	641	641
(2) Transfer to M. H. 48 . . . . .	..	2,341	..
Total	2,72,258	2,04,552	3,00,250
<i>Deduct :—</i>			
1. Recoverable from S. K.	} * 69,001	..	..
2. Contr. From Court of Wards			
3. „ Municipality.			
4. „ Local Fund.			
5. Industrial Trust Fund			
Total	2,03,257	2,04,552	3,00,250
2. Examiner Civil & Military.			
1 Salaries and Allowances (A)	2,24,484	2,05,590	2,61,916
2. Travelling Expenses (B)	781	1,000	8,000
3. Contingencies (C)	88,057	19,979	21,215
Total	2,63,322	2,26,569	2,86,131
<i>Deduct :—</i>			
1. Recoverable from S. K.	9,605	11,585	11,585
2. Do Court of Wards.	20,000	20,000	20,000
3. „ Press . . . . .	..	1,890	1,890
4. „ Jagir Survey . . . . .	..	630	630
Total	29,605	34,105	34,105
Total	2,33,717	1,92,464	2,52,026

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
3. P. W. D. Audit Branch.			
1. Salaries and Allowances (A)	1,51,048	1,45,620	1,60,176
2. Travelling Expenses (B)	10,718	7,000	7,000
3. Contingencies (C)	12,068	8,769	8,769
Total	1,73,824	1,61,389	1,75,945
Deduct :—Contribution from			
(1) Capital Works	59,129	59,940	59,040
(2) City Imp. Board			
(3) Drainage			
(4) District Water Works			
(5) Well Sinking Dept.			
(6) Met from 15.—Political			
Total	1,14,695	1,01,449	1,16,905
4. Mint Audit Branch.			
1. Salaries and Allowances (A)	85,585	84,800	44,156
2. Travelling Expenses (B)	49	..	1,200
3. Contingencies (C)	2,814	2,095	2,695
Total	37,898	36,895	48,051
Deduct—Contribution from :—			
(1) Electricity (City & Districts)	18,550	11,150	16,775
(2) Central Press . . . . .		..	2,520
(3) Telephone (City & Districts)		2,350	3,350
(4) Alcohol Factory		50	50
(5) Industrial Trust Fund		3,916	3,250
Total	— 18,550	— 17,466	— 25,945
Total	19,348	19,429	22,106
5. Local Fund Branch.			
1. Salaries and Allowances (A)	20,862	35,712	34,082
2. Travelling Expenses (B)	725	3,600	3,600
3. Contingencies (C)	1,187	2,246	2,546
Total	22,774	41,558	40,178
Deduct :—Contribution From Local Fund	22,774	41,558	40,178
Total . . . . .	..	..	..
6. Officer-in-charge Nakdi & Atiyat.			
1. Salaries and Alloes. (A)	13,258	13,734	13,954
2. Contingencies. (C)	696	529	529
Total	13,949	14,263	14,483
Postal Branch			
1. Salaries and Allowances (A) . . . . .	..	26,782	32,066
2. Contingencies (C) . . . . .	..	1,500	4,650
Total . . . . .	..	28,232	36,716
Total 5-(a)—Accounts and Audit	5,84,966	5,60,389	7,42,486

DETAILED ACCOUNT—5 (b)—CENTRAL TREASURY.

1. Salaries and Allowances (A)	98,717	48,965	34,215
2. Travelling Expenses (B)	4,568	..	..
3. Contingencies (C)	14,426	4,767	5,070
Total	1,17,706	48,732	39,285
Deduct—			
(1) Met from Jagir Receipts . . . . .	..	1,400	..
(2) " " Vehicle Tax . . . . .	..	285	285
Total	1,17,706	47,047	39,000

14.—GENERAL ADMINISTRATION.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1358 F.
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DETAILED ACCOUNT—5 (b) DISBURSEMENT OF MANSABS & PENSIONS

1. Salaries & Allowances (A)	..	51,914	48,742
2. Contingencies (C)	..	10,100	10,406
Total	..	62,014	59,148
<i>Deduct—Met from Jagir Receipt</i>	..	..	1,400
Total	..	62,014	57,748
Total	1,17,706	1,09,061	96,748

DETAILED ACCOUNT—5 (c)—DISTRICT TREASURIES.

1. Salaries and Allowances (A)	2,50,208	2,88,450	2,80,074
2. Travelling Expenses (B)	8,098	8,500	8,500
3. Contingencies (C)	18,988	80,800	69,810
Total	2,72,289	2,72,756	3,52,884
<i>Deduct— Met from Court of Wards</i>	..	625	625
Total	2,72,289	2,72,131	3,52,259

DETAILED ACCOUNT—6 (b)—DAFTAR-I-DIWANI.

1. Salaries and Allowances (A)	1,50,405	1,47,441	1,70,881
2. Travelling Expenses (B)	1,781	..	..
3. Contingencies (C)	11,852	15,297	11,988
Total	1,63,988	1,62,738	1,82,319

DETAILED ACCOUNT—6 (b)—DAR-UL-INSHA.

1. Salaries and Allowances (A)	1,161	1,056	1,056
3. Contingencies (C)	88	72	72
Total	1,244	1,128	1,128

DETAILED ACCOUNT—6 (c)—STATISTICS.

1. Salaries and Allowances (A)	70,018	54,900	64,891
2. Travelling Expenses (B)	6,482	8,200	8,200
3. Contingencies (C)	18,485	21,874	34,284
Total	94,930	79,974	1,01,825

EXPENDITURE.

14.—GENERAL ADMINISTRATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT 6 (c-1)—(TEMPY. ESTABLISHMENT STATISTICS.			
1. Salaries and Allowances (A)	88,511	5,424	5,568
2. Travelling Expenses (B)	1,600	2,400	2,400
3. Contingencies (C)	15,804	408	480
Total	1,05,415	8,232	8,448
3. Temporary Cotton Scheme.			
1. Salaries & Allowances (A)	..	8,750	..
2. Travelling Expenses (B)	..	1,200	..
3. Contingencies (C)	..	765	..
Total (3)	..	5,715	..
Printing of Gazetteer.			
1. Salaries and Allowances (A)	..	..	2,244
2. Travelling Expenses (B)	..	..	1,200
3. Contingencies (C)	..	..	800
Total	..	..	3,744
Office for Collection of Data of wages till 29-2-53 F.			
(a-City.)			
1. Salaries and Allowances (A)	..	..	2,817
2. Travelling Expenses (B)	..	..	800
3. Contingencies (C)	..	..	1,295
Total	..	..	4,412
(b-District.)			
1. Salaries and Allowances (A)	..	..	1,755
2. Travelling Expenses (B)	..	..	150
3. Contingencies (C)	..	..	555
Total	..	..	2,460
Total (a-b)	..	..	6,872
Total	2,00,345	93,921	1,20,889
DETAILED ACCOUNT—7—ATYAT OFFICE.			
1. Salaries and Allowances (A)	49,037	47,616	50,288
2. Travelling Expenses (B)	858	..	..
3. Contingencies (C)	3,688	4,000	4,060
Total	53,583	51,616	54,348
DETAILED ACCOUNT—8—SUBADARS.			
1. Salaries and Allowances (A)	2,01,367	2,02,110	2,24,916
2. Travelling Expenses (B)	17,574	28,000	28,000
3. Contingencies (C)	87,811	27,746	80,088
Total	2,56,752	2,57,856	2,83,004
(B) Local Fund Establishment			
1. Salaries and Allowances (A)	2,774	11,016	11,922
2. Contingencies (C)	110	1,812	1,760
Total	2,884	12,828	13,682
Total	2,59,636	2,70,684	2,96,686
DETAILED ACCOUNT—9—LAWAZIM-E-SUBADARIES.			
1. Salaries and Allowances (A)	11,701	10,982	11,244
2. Contingencies (C)	29,480	852	852
Total	41,271	11,284	11,596
DETAILED ACCOUNT—10—CIVIL SERVICE CLASS, HYDERABAD.			
1. Salaries and Allowances (A)	11,167	23,420	23,152
2. Travelling Expenses (B)	9,714	10,000	10,000
3. Contingencies (C)	1,09,335	84,804	84,924
Total	1,30,216	1,18,224	1,18,076

15.—POLITICAL CHARGES

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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15.—POLITICAL CHARGES.

SUMMARY.				
1. Minister's Palace Estt.+	42,139	46,694	46,400	44,478
2. Shikargah'	74,751	78,785	78,500	78,785
3. Karkhanajat	43,021	42,287	42,150	57,420
4. Maintenance of Hyderabad State Garage. ¹	1,36,974	94,908	93,000	1,05,088
5. Receptions & Entertainments*	2,88,283	2,49,705	2,71,900	2,75,201
6. Residency Gardens*	15,562	16,026	16,000	15,738
7. Information Bureau and Publicity Office ⁺	3,61,003	3,32,468	3,29,550	3,25,210
8. Maintenance of Jubilee Hall	8,622	7,725	7,700	7,304
9. Maintenance of Delhi Palace	..	..	.	6,300
10. Subscriptions & Donations.	52,660	..		..
11. Miscellaneous Service Grant Charges	1,48,482	..		..
12. Telephone exempted lines	14,851	14,851	14,800	14,851
13. Secret Service Grant	..	..		1,44,600
Rounding	..	51		+25
Adjustment	2,713	.		..
Total	11,83,635	8,83,500	9,00,000	10,75,000

DETAILED ACCOUNT—(1)—MINISTER'S PALACE ESTABLISHMENT.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
<i>(a) Under Political Secretariat— Mashal Khana</i>			
1. Salaries and Allowances (A)	..	..	..
2. Mashal Khana Expenses	..	48	48
3. Messengers to Bolarum	..	..	..
Total (a)		48	48
<i>(b) Under President's control—</i>			
(1) A. D. C.'s Office			
1. Salaries and Allowances (A)	16,455	16,484	18,288
2. Contingencies (C)	2,847	588	588
Total A. D. C.'s Office	19,302	17,022	18,826
(2) Staff Surgeon.			
1. Salaries and Allowances (A)	2,271	2,772	2,798
2. Contingencies (C)	229	848	848
Total (2) Staff Surgeon.	2,500	3,120	3,144
<i>(c) Under Toshak Khana— Chobdars and Bocha Jawans.</i>			
1. Salaries and Allowances (A)	20,271	26,184	22,140
2. Contingencies (C)	66	820	820
Total (c)	20,337	26,504	22,460
Total (1) Minister's Palace Establishment	42,139	46,694	44,478

EXPENDITURE.

15.—POLITICAL CHARGES

	Accounts 1851 F.	Estimate 1852 F.	Budget 1858 F.
DETAILED ACCOUNT—(2)—SHIKARGAH.			
(a) <i>Saroornagar, Dama Gundam and Pakhal.</i>			
1. Salaries and Allowances (A)	66,201	70,420	70,420
2. Travelling Expenses (B)	147	120	120
3. Contingencies . . . (C)	1,508	1,280	1,280
Total .	67,856	71,820	71,820
(b) <i>Under Political Member.—</i>			
1. Salaries and Allowances (A)	5,748	5,811	5,811
2. Travelling Expenses (B)	267	250	250
3. Contingencies (C)	385	404	404
Total (b) .	6,395	6,465	6,465
(c) <i>Chita Khana.—</i>			
1. Salaries and Allowances (A)	500	500	500
Total (c) .	500	500	500
Total (2) Shikargah .	74,751	78,785	78,785

DETAILED ACCOUNT—(3) KARKHANAJAT.

1. Salaries and Allowances (A)	37,161	36,504	37,892
2. Travelling Expenses . (B)	..	..	1,000
3. Contingencies (C)	5,860	5,788	19,028
Total .	43,021	42,287	57,420

DETAILED ACCOUNT—4—MAINTENANCE OF HYDERABAD STATE GARAGE.

1. Salaries and Allowances (A)	81,934	82,764	82,944
2. Contingencies . . . (C)	1,05,040	62,144	72,144
Total .	1,36,974	94,908	1,05,088

DETAILED ACCOUNT—5—STATE RECEPTIONS AND ENTERTAINMENTS.

(a)— <i>In-charge of Pol. Dept.—</i>			
1. Salaries and Allowances (A) .	29,990	37,416	38,840
2. Travelling Expenses (B) .	..	28	28
3. Contingencies . . . (C) .	1,03,388	68,179	98,199
Total (a) .	1,33,378	1,05,623	1,31,567
(b)— <i>In-charge of Revenue Officers .</i>			
1. Salaries and Allowances (A) .			
2. Travelling Expenses (B) .			
3. Contingencies (C) .			
Total			
(c)— <i>In-charge of Toshak Khana</i>			
1. Salaries and Allowances (A) .	38,367	29,136	29,372
2. Travelling Expenses (B) .	..	..	..
3. Contingencies . . . (C) .	1,21,588	1,14,946	1,14,262
Total (c) .	1,54,905	1,44,082	1,43,634
Total (5) State Receptions and Entertainments . . .	2,88,283	2,49,705	2,75,201

15.—POLITICAL CHARGES.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—6—RESIDENCY GARDENS.

1. Salaries and Allowances (A) .	7,569	7,756	7,768
2. Contingencies . (C) .	7,998	8,270	7,970
Total .	15,562	16,026	15,738

DETAILED ACCOUNT—7—INFORMATION BUREAU.

1. Salaries and Allowances (A) .	59,828	58,308	59,400
2. Travelling Expenses (B) .	5,000	..	..
3. Contingencies . . (C) .	1,24,240	87,088	90,628
Total .	1,89,063	1,45,396	1,50,028

DETAILED ACCOUNT—7-A—PUBLICITY OFFICE

1. Salaries and Allowances (A) .	15,621	9,048	9,396
3. Contingencies . (C) .	90,178	17,138	17,166
Total .	1,05,799	26,186	26,562

DETAILED ACCOUNT—7-B. UNOFFICIAL PUBLICITY OFFICE.

1. Salaries and allowances (A) .	..	10,200	10,800
2. Travelling Expenses (B) .	..	5,000	5,000
3. Contingencies . . (C) .	..	68,085	55,388
Total (B) ..	..	83,285	71,188

DETAILED ACCOUNT—7-C.—INFORMATION BULLETIN OFFICE.

1. Salaries and Allowances (A) .	30,653	31,896	31,682
2. Travelling Expenses (B) .	2,481	2,500	2,500
3. Contingencies . (C) .	38,007	43,205	43,805
Total .	66,141	77,601	77,437

EXPENDITURE.

15.—POLITICAL CHARGES

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT —7-D.—STATE PRESS ADVISER TILL THE END OF WAR.			
1. Salaries and Allowances . (A)	5,081	8,600	8,600
8. Contingencies . . . (C)	..	..	..
	5,081	8,600	8,600
<i>Deduct</i> —Transferred to M.H. (48) .	5,031	3,600	3,600
Total 7 to 7 D Information Bureau Publicity Office . . .	3,61,003	3,32,468	3,25,210

DETAILED ACCOUNT (8) MAINTENANCE OF JUBILEE HALL.

1. Salaries and Allowances . (A)	6,218	4,872	4,896
2. Contingencies . . . (C).	978	1,585	1,090
	7,196	6,407	5,986
Add from M.H. (22), City Police Salaries and Allowances (1,122) Dress (98) Pension (98) . . .	1,426	1,818	1,318
Total .	8,622	7,725	7,304

DETAILED ACCOUNT—(9-I)—MAINTENANCE OF DELHI PALACE.

1. Salaries and allowances (A) .	..	..	6,800
Total .	..	..	6,300

DETAILED ACCOUNT, 15-A AGENT, BERAR.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1858 F.
<i>A. Agent, Berar.</i>				
1. Salaries and Allowances (A) .	90,342	91,132	1,00,000	85,464
2. Travelling Expenses (B) .	5,817	5,884	5,900	5,884
8. Contingencies . . . (C) .	10,766	21,891	21,100	• 21,891
Adjustment	12,903	457	..	689
Total .	1,28,828	1,17,900	1,30,000	1,12,000

16.—SERVICE PENSIONS AND RIAAYATI ALLOWANCES & 17.—LIFE INSURANCE. EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
16.—SERVICE PENSIONS AND RIAAYATI ALLOWANCES.				
1. Service Pensions	41,07,192	41,88,400	41,00,000	(a) 39,51,000
2. Gratuities	3,12,763	1,00,000	3,00,000	1,80,000
3. Compassionate allowance to Survivors	10,00,263	9,00,000	10,00,000	9,25,000
4. Pension to Irregular Troops	789	5,000	1,000	5,000
5. Pensions to Employees of Nazmai Jamiath . . . . .	..	..	..	83,000
6. .. Sikh Widows	672	2,000	1,000	2,000
7. Family Pension Fund . . . . .	..	..	..	2,50,000
8. Pensions commuted and Transferred to:—				
9. M.H. VIII A. Interest at 5½% on the Capitalized value of Pensions Commuted	1,09,515	1,07,600	1,10,000	1,48,000
10. Capital Repayment of Capitalized value of Pensions commuted	99,109	1,12,000	1,20,000	1 20,000
Total	56,30,303	54,15,000	56,32,000	56,64,000
1. <i>Deduct</i> —Receipts	5,52,229	4,91,000	5,50,000	5,37,000
2. Chargeable at 1/7 of the Salary	50,78,074	..	50,82,000	..
Total . . . . .	..	49,24,000	..	51,37,000

17 (A).—LIFE INSURANCE & (B). FAMILY PENSION FUND.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	78,140	67,769	77,011
2. Traveling Expenses (B)	852	50	50
3. Contingencies (C)	13,950	21,289	20,257
<i>Deduct</i> —(1) Receipts (2) Met from Insurance Fund	90,442	89,108	97,418
Total . . . . .	..	..	..

17 (B). FAMILY PENSION FUND.

1. Salaries and Allowances (A)	4,876	11,200	19,637
2. Contingencies (C)	5,158	..	2,200
3. <i>Deduct</i> : Met from Family Pension Fund	10,034	11,200	21,837
Total . . . . .	..	..	..

EXPENDITURE. 18.—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
18.—MANSABS, IMTIYAZIS AND SPECIAL ALLOWANCES.				
Mansabs and Mahawarat.				
1. Mansabs				
(a) Mansabs Maviza Jagir	95,586	76,539	65,000	80,373
(b) „ Mamuli (ordinary).	7,23,567	7,62,836	6,86,000	6,49,158
(c) „ Imtiaz	2,91,986	2,52,132	2,25,000	2,51,301
2. Mahawarat-ta-Hayat (Life-time Mahawarat).				
(a) Mahawarat issued under Royal Commands	3,78,147	3,12,728	2,81,500	2,32,083
(b) Mahawarat sanctioned by H.E.P.	1,51,760	3,22,797	2,95,000	2,68,797
(c) Political Mahawarat	..	..	..	..
(d) Tankhayaban (Muta-fariq Qadim, Tankhayaban, Ilaqa Fouj Mutafariq Imtiyazi Ilaqa, Anwar Khan Marhoom)	69,883	84,461	75,200	84,132
3. Tahrir Serishtadari.				
(a) Ilaqa Dharam Karan	12,033	4,380	3,500	4,080
(b) Ilaqa Raja Narsing Raj	9,087	9,276	8,600	9,276
(c) Nizam Police Silver medal holders	..	..	..	660
4. Commuted value of Mansabs	3,649	6,000	5,200	6,000
	17,35,698	18,31,149	16,45,000	15,85,860
5. Mansabs commuted transferred to :—				
(a) M. H. VIII A. interest at 6 per cent. capitalized value of Mansabs commuted	64,879	66,222	59,400	77,574
(b) K. Capital—payment of capitalized value of Mansabs commuted	31,750	34,924	30,600	31,764
	96,629	1,01,146	90,000	1,09,338
Rounding	..	+29	..	— 198
Total	18,32,327	19,32,324	17,35,000	16,95,000
Deduct—Receipts (service contribution)	53,364	..	60,000	..
Recoverable from Sarf-i-Khas.	559	324	..	..
Total	17,73,404	19,32,000	16,75,000	16,95,000

19.—MILITARY.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
19.—MILITARY.				
SUMMARY.				
1. Salaries, Allowances and Contingencies.				
(A) Regular Troops* .	33,24,094	33,88,628	34,66,800	34,70,014
(B) Imp. Service Troops* .	3,53,538	2,59,408	2,62,800	1,278
(C) Nazm Troops* .	25,41,216	24,08,777	25,51,300	27,18,788
(D) (1) Powder Factory* .	50,079	20,734	21,000	20,746
(2) Workshop* .	2,350	2,532	2,600	2,532
(E) Army Training School..	15,800	30,010	30,300	33,486
(F) Cadets Trg. expenses				
Regular Forces* .	32,095	41,685	42,100	41,685
(G) (1) 1st Nazm Battalion .	97,216	1,17,556	1,19,200	1,16,380
(G) (2) Line Sanitation for Nazm. .	..	..	..	960
(H) 2nd Nazm Battalion .	..	..	..	2,09,889
(I) Subsidy to Polo Club .	1,15,000	1,15,000	1,16,300	11,250
(J) Military Central Store* .	..	6,021	6,050	6,021
(K) Hyd. Cantonment* .	..	47,623	48,100	47,623
(L) Mominabad do* .	..	10,724	10,850	10,724
(M) Sanitation Regular* .	..	..	..	..
Forces .	..	22,408	22,600	15,680
Adjustment .	8,32,174	..	..	..
Rounding .	..	106	..	56
Total	73,63,562	64,71,000	67,00,000	67,07,000
DETAILED ACCOUNT—A—REGULAR TROOPS.				
1. Headquarter Offices **				
(a) Headquarter Regular forces	7,28,089	7,00,070		7,72,826
(b) Cavalry Brigade **	27,200	27,845		28,108
(c) Infy. Brigade **	87,978	26,082		27,117
(d) Divl. Headqrs.**	1,25,842	1,72,257		1,70,757
(e) String Band**	40,474	41,082		41,082
(f) Cavalry Band **	14,880	16,416		16,428
Total	9,68,463	9,88,702		10,56,818
2. Cavalries :—				
(a) 3rd Golconda Lancers**	4,78,182	5,19,919		5,89,464
(b) Bodyguard Squadron**	1,22,716	1,22,828		1,24,407
(c) Cavalry Training Squadron**	1,310	2,936		2,986
Total	6,02,158	6,45,678		6,66,807
3. Artilleries :—				
(a) Battery (Horse Artillery) **	17,671	..		..
(b) Battery (Field ,,)**	3,657	8,024		3,024
(c) Hyd. Artillery Training Unit**	34,588	..		..
(d) Hyd. Saluting Battery **	10,658	12,668		12,663
Total	66,504	15,687		15,687
4. Infantries :—				
(a) 1st Battalion Infantry**	42,495	16,558		..
(b) 2nd Battalion Hyderabad Infantry**	14,470	17,557		..
(c) Nizam's Own 3rd Battalion Infantry**	8,05,038	8,18,541		8,48,305
(d) 4th Battalion Golconda Infantry**	2,78,953	2,81,603		2,76,148
(e) Infantry Training Co.**	2,28,282	2,76,292		2,71,581
(f) Nizam Mahboob Force **	4,27,582	4,18,028		4,15,876
Total	12,96,820	18,28,574		18,06,405
5. Hyd. Army Transport Co. **	1,22,251	1,82,988		1,82,998
6. Military Medical Service**	2,25,708	2,39,186		2,48,894
7. Veterinary Service**	42,180	47,868		47,905
Total (A) Regular Troops	33,24,094	33,88,628		34,70,014

EXPENDITURE.

19.—MILITARY.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F
DETAILED ACCOUNT 1—HEAD QUARTER OFFICES.			
<i>(a) Headquarters, Regular Forces</i>			
1. Salaries and Allowances (A).	2,51,784	2,22,582	2,28,785
2. Travelling Expenses (B)	16,281	17,852	20,852
8. Contingencies (C)	4,55,074	4,67,627	5,81,180
Deduct :—(1) From Water-supply .	..	4,610	4,610
(2) Transferred to Major Head 48 War Expenses	..	3,331	3,331
Total (a) .	7,23,089	7,00,070	7,72,826
<i>(b) Cavalry Brigade.</i>			
1. Salaries and Allowances (A) .	26,265	26,491	26,754
2. Contingencies (C) .	985	1,854	1,854
Total (b) .	27,200	27,845	28,108
<i>(c) Infantry Brigade.</i>			
1. Salaries and Allowances (A) .	87,228	25,218	26,298
2. Contingencies (C) .	755	819	819
Total (c) .	37,978	26,032	27,117
<i>(d) Divisional Headquarters</i>			
1. Salaries and Allowances (A) .	1,17,781	1,62,705	1,61,205
2. Contingencies (C) .	7,561	9,552	9,552
Total (d) .	1,25,342	1,72,257	1,70,757
<i>(e) String Band :—</i>			
1. Salaries and Allowances (A).	87,770	88,828	88,828
2. Contingencies (C) .	2,704	2,754	2,754
Total (e) .	40,474	41,082	41,082
<i>(f) Cavalry & Infantry Band :</i>			
1. Salaries and Allowances (A) .	12,092	14,852	14,864
2. Contingencies (C) .	1,688	2,064	2,064
Total (f) .	14,380	16,416	16,428
Total Headquarter Offices	9,68,463	9,83,702	10,56,318
DETAILED ACCOUNT—(2)—CAVALRIES.			
<i>(a) 3rd Golconda Lancers</i>			
1. Salaries and Allowances (A) .	8,07,779	8,21,018	8,40,568
2. Contingencies (C) .	1,70,853	1,98,901	1,98,901
Total	4,78,132	5,19,919	5,39,464

19.—MILITARY.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F. -	Budget 1853 F.
DETAILED ACCOUNT—A-2—CAVALRIES.—(concl'd.)			
<i>(b) Bodyguard Squadron—</i>			
1. Salaries and Allowances (A) .	88,440	86,981	88,515
2. Contingencies . . . (C) .	34,276	35,892	35,892
Total .	1,22,716	1,22,823	1,24,407
<i>(c) Cavalry Training Squadron—</i>			
1. Salaries and Allowances (A) .	891	864	864
2. Contingencies . . . (C) .	419	2,072	2,072
Total .	1,310	2,936	2,936
Total (2) Cavalries .	6,02,158	6,45,678	6,66,807

DETAILED ACCOUNT—(3)—ARTILLERIES.

<i>(a) Battery (Horse Artillery)</i>			
1. Salaries and Allowances (A) .	17,186	..	..
2. Contingencies (C) .	485	..	..
Total .	17,671	..	..
<i>(b) Battery (Field Artillery).</i>			
1. Salaries and Allowances (A) .	3,657	3,024	3,024
Total .	3,657	3,024	3,024
<i>(c) Hyd. Artillery Training Unit.</i>			
1. Salaries and Allowances (A) .	27,927	..	..
2. Contingencies (C) .	6,656	..	..
Total .	34,583	..	..
<i>(d) Hyd. Saluting Battery.</i>			
1. Salaries and Allowances (A) .	9,972	11,084	11,084
2. Contingencies (C) .	681	1,579	1,579
Total .	10,653	12,663	12,663
Total (3) Artilleries .	66,564	15,687	15,687

EXPENDITURE.

19.—MILITARY.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(4)—INFANTRIES.			
(a) 1st Battalion Infantry.			
1. Salaries and Allowances (A) .	40,901	16,258	..
2. Contingencies (C) .	1,594	295	..
Total .	42,495	16,553	..
(b) 2nd Battalion Hyderabad Infy. .			
1. Salaries and Allowances (A) .	18,749	17,262	..
2. Contingencies (C) .	721	295	..
Total .	14,470	17,557	..
(c) Nizam's Own 3rd Batt. Infantry.			
1. Salaries and Allowances (A) .	2,99,689	3,07,753	3,37,517
2. Contingencies (C) .	5,849	5,788	5,788
Total .	3,05,038	3,13,541	3,43,305
(d) 4th Battalion Golconda Infantry.			
1. Salaries and Allowances (A) .	2,74,777	2,75,730	2,70,890
2. Contingencies (C) .	4,176	5,873	5,813
Total .	2,78,953	2,81,603	2,76,143
(e) Infantry Training Battalion			
1. Salaries and Allowances (A) .	2,27,082	3,50,552	3,45,841
2. Contingencies (C) .	1,200	14,135	14,135
Total .	2,28,282	3,64,687	3,59,976
Deduct transferred to Major Head 48 War Expenses .	..	88,395	88,395
Total .	2,28,282	2,76,292	2,71,581
(f) Nizam Mahboob Force			
1. Salaries and Allowances (A) .	4,22,677	4,18,825	4,11,173
2. Contingencies . . (C) .	4,905	4,203	4,203
Total (F)	4,27,582	4,18,028	4,15,376
Total (4) Infantries	12,96,820	13,23,574	13,06,405

19.—MILITARY.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—(5)—HYD. ARMY TRANSPORT COMPANY.

1. Salaries and Allowances (A) .	67,258	72,089	72,089
2. Contingencies . (C)	54,998	60,849	85,909
Total .	1,22,251	1,32,938	1,57,998

DETAILED ACCOUNT—(6)—MILITARY MEDICAL SERVICE.

1. Salaries and Allowances (A) .	1,85,190	2,41,726	2,44,284
2. Contingencies . (C) .	40,518	44,858	46,558
Total .	2,25,708	2,86,079	2,90,787
Deduct—transferred to Major Head 48 War Expenses .	..	46,893	46,893
Total .	2,25,708	2,39,186	2,43,894

DETAILED ACCOUNT—(7)—VETERINARY SERVICE.

1. Salaries and Allowances (A) .	38,888	36,668	36,705
2. Contingencies . (C) .	8,247	11,200	11,200
Total .	42,130	47,863	47,905

DETAILED ACCOUNT—B—IMPERIAL SERVICE TROOPS.

<i>(b-I.) Lancers</i>			
1. Salaries and Allowances . (A).	4,776	9,615	852
2. Contingencies . . (C).	..	680	..
Total (B-1.) .	4,776	10,295	852
<i>(b-II.) Lancers</i>			
1. Salaries and Allowances (A) .	2,08,807	52,784	426
2. Contingencies . (C) .	1,40,395	1,96,829	..
Total .	3,48,762	2,49,113	426
Imp. Service Troops Total ..	3,53,538	2,59,408	1,278

EXPENDITURE.

19.—MILITARY.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1858 F.
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DETAILED ACCOUNT—C—NAZAM'S TROOPS.

C 1. Nizamats*	1,07,906	1,08,462	1,04,425
C 2. Risala-i-Khas (A) Under Nazim's control			
(1) Sawars*	5,43,091	5,77,416	4,97,988
(2) Arabs under Nazim's control*	12,43,240	9,58,100	11,52,928
(3) Line and others*	4,81,271	6,19,108	8,64,507
Total	22,17,602	21,49,619	20,15,418
(B) Under others' control			
(i) Princes' Bodyguard*	1,69,659	1,66,965	1,66,888
(ii) Arabs attached to City Police*	18,568	59,059	..
Total	1,88,225	2,26,024	1,66,388
Total C 2. Risala-i-Khas	24,05,827	23,75,643	21,81,806
C 3. Imtiyazis under investigation*	1,718	7,064	7,064
C 4. Troops attached to Forts*	23,380	23,694	23,117
C 5. Volunteers*	2,885	2,876	2,876
C 6. Spl. allotment for reorganization . . . . .	..	..	4,00,000
Total (c)	25,41,216	24,08,777	27,18,788

DETAILED ACCOUNT—C-1—NIZAMAT.

1. Salaries and Allowances (A)	98,134	97,878	94,170
2. Travelling Expenses (B)	1,915	2,500	2,500
3. Contingencies (C)	12,857	8,084	7,755
Total	1,07,906	1,08,462	1,04,425

DETAILED ACCOUNT—C-2—RISALA-I-KHAS

(A-1) Sawars.			
1. Salaries and Allowances (A)	5,43,091	5,77,416	4,97,988
2. Travelling Expenses (B)	2,177	..	..
3. Contingencies (C)	5,60	..	..
Total	5,43,091	5,77,416	4,97,988
(A-2) Arabs.			
1. Salaries and Allowances (A)	12,43,240	9,58,100	11,52,928
2. Travelling Expenses (B) . . . . .	..	..	..
3. Contingencies (C) . . . . .	..	..	..
Total	12,43,240	9,58,100	11,52,928
(A-3) Line and Others.			
1. Salaries and Allowances (A)	4,81,271	6,19,108	8,64,507
2. Travelling Expenses (B) . . . . .	..	3,200	..
3. Contingencies (C)	180	44,847	2,267
Total	4,81,271	6,19,108	8,64,507

19.—MILITARY.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1853 F.
<i>(B) Under others' control</i>			
<i>(i)—Princes' Bodyguard—</i>			
1. Salaries and Allowances (A)	1,10,597	1,13,165	1,12,588
2. Travelling Expenses (B)	394	500	500
3. Contingencies . (C).	58,668	53,300	58,300
Total .	1,69,659	1,66,965	1,66,388
<i>ii—Arabs attached to City Police</i>			
1. Salaries and Allowances (A)	18,504	59,004	..
2. Contingencies . (C)	62	55	..
Total .	18,566	59,059	..
Total C-2—Risala-i-Khas .	24,04,827	23,75,643	21,81,806

DETAILED ACCOUNT—C-3—IMTIYAZIS UNDER INVESTIGATION.

1. Salaries and Allowances (A).	1,718	7,064	7,064
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DETAILED ACCOUNT—C-4—TROOPS ATTACHED TO FORTS.

1. Salaries and Allowances (A).	22,939	28,810	22,723
2. Contingencies . (C).	441	884	384
Total .	23,380	23,694	23,117

DETAILED ACCOUNT—C-5—VOLUNTEERS.

1. Salaries and Allowances (A).	1,363	1,868	1,868
2. Contingencies . (C).	1,022	1,008	1,008
Total .	2,385	2,376	2,376

DETAILED ACCOUNT—D-1—POWDER FACTORY.

1. Salaries and Allowances (A).	42,911	13,608	13,620
2. Contingencies . (C).	7,168	7,126	7,126
Total .	50,079	20,734	20,746

DETAILED ACCOUNT—D-2—WORKSHOP.

1. Salaries and Allowances (A) .	2,350	2,582	2,582
Total .	2,350	2,532	2,532

DETAILED ACCOUNT—E.—ARMY TRAINING SCHOOL.

1. Salaries and Allowances (A).	14,078	28,272	30,948
2. Contingencies (C).	1,722	1,788	2,538
Total ..	15,800	30,010	33,486

DETAILED ACCOUNT—F. CADETS TRAINING EXPENSES OF REGULAR FORCES.

(1) Allowances to cadets	12,968	18,710	18,710
(2) Outfit allowance for cadets .	5,118	9,000	9,000
(3) Training cadets of Indian Academy, Dehradun .	10,575	11,275	11,875
(4) Allee. for special books not covered by the training grant .	300	1,500	1,500
(5) Examination fees .	3,184	1,200	1,200

EXPENDITURE.

19.—MILITARY.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1858 F.
DETAILED ACCOUNT—G (1)—1ST NAZAM'S BATTALION.			
1. Salaries and Allowances (A) .	91,749	1,10,849	1,09,678
2. Contingencies . (C) .	5,467	6,707	6,707
Total .	97,216	1,17,556	1,16,380
DETAILED ACCOUNT—G (2)—LINE SANITATION FOR NAZAM			
1. Salaries and Allowances (A) .	..	..	960
Total .	..	..	960
DETAILED ACCOUNT H (2) 2nd NAZAM BATTALION			
1. Salaries and Allowances (A) .	..	..	1,98,740
2. Travelling Expenses (B) .	..	..	1,000
3. Contingencies . (C) .	..	..	15,149
Total .	..	..	2,09,889
I.—DETAILED ACCOUNT—(J)—MILITARY CENTRAL STORE.			
1. Salaries and Allowances (A) .		5,721	5,721
2. Contingencies . (C) .		800	800
Total .	..	6,021	6,021
K.—HYDERABAD CANTONMENT.			
1. Salaries and Allowances (A) .	..	32,946	33,246
2. Travelling Expenses (B) .		1,260	960
3. Contingencies . (C) .	..	16,050	16,050
Deduct.—Met from Cantonment Fund. . . .		2,633	2,633
Total .	..	47,628	47,623
L.—MOMINABAD CANTONMENT.			
1. Salaries and Allowances (A) .	.	9,164	9,164
2. Contingencies . (B) .		3,560	3,560
Deduct.—Met from Cantonment Fund		12,724	12,724
	..	2,000	2,000
Total .	..	10,724	• 10,724
M.—SANITATION REGULAR FORCES			
1. Salaries and Allowances (A) .		18,140	9,480
2. Contingencies . (C) .		9,268	6,200
Total .	..	22,408	15,680

20.—COURTS.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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20.—COURTS.

SUMMARY.				
1. Salaries, Allowances and Contingencies*.				
(a) High Court	4,76,325	5,28,065	5,55,000	4,94,650
(b) Sessions Courts	2,49,284	2,22,817	2,37,100	2,31,693
(c) District Courts	3,98,559	3,88,553	4,05,600	3,97,698
(d) Special Courts and Coroner.	72,694	64,416	70,300	64,932
(e) City Civil Court	88,090	88,945	96,900	88,252
(f) City Small Causes Court	41,575	50,008	54,600	58,927
(g) City Criminal Court	62,507	64,031	66,800	66,191
(h) Munsiffs Courts	9,99,726	10,16,180	10,75,000	10,30,848
(i) Non-recurring special allotment for adjustment for 1353 F. only.		..	.	2,23,000
Total	23,88,760	24,23,015	25,61,300	26,56,191
Deduct:—(1) Process Service	1,53,661	1,50,532	1,60,000	2,10,054
(2) Moiety charges and Service Postage debitable to S.K.	287	287	300	287
Total	1,53,948	1,50,869	1,60,300	2,10,341
Adjustments	2,29,773	..	..	..
Rounding	..	—46	..	150
Total	24,64,585	22,72,100	24,01,000	24,46,000

DETAILED ACCOUNT—(a)—HIGH COURT.

	Account 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	4,04,481	4,46,143	4,11,892
2. Travelling Expenses (B)	8,747	11,861	9,961
3. Contingencies (C)	68,097	70,561	73,297
Total	4,76,325	5,28,065	4,94,650

DETAILED ACCOUNT—(b)—SESSIONS COURTS.

1. Salaries and Allowances (A)	1,90,695	1,74,108	1,81,896
2. Travelling Expenses (B)	9,586	10,500	9,500
3. Contingencies (C)	49,058	88,209	40,297
Total	2,49,284	2,22,817	2,31,693

EXPENDITURE.

20.—COURTS.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT--(c) DISTRICT COURTS.			
1. Salaries and Allowances (A)	3,13,758	3,13,581	3,15,198
2. Travelling Expenses (B)	6,007	8,379	8,379
3. Contingencies (C)	73,704	66,590	74,126
Total ..	3,98,559	3,88,553	3,97,698
DETAILED ACCOUNT--(d)—SPECIAL COURTS AND CORONER.			
1. Salaries and Allowances (A)	51,283	48,192	47,460
2. Travelling Expenses (B)	7,079	4,160	4,760
3. Contingencies (C)	13,432	12,064	12,712
Total ..	72,694	64,416	64,932
DETAILED ACCOUNT (e) —CITY CIVIL COURT.			
1. Salaries and Allowances (A)	73,005	74,076	71,217
2. Contingencies (C)	15,085	14,269	17,005
Total ..	88,090	88,945	88,252
DETAILED ACCOUNT (f) CITY COURT OF SMALL CAUSES.			
1. Salaries and Allowances (A)	82,235	44,628	52,899
2. Contingencies (C)	9,840	5,380	6,028
Total ..	41,575	50,008	58,927
DETAILED ACCOUNT (g) CITY CRIMINAL COURT.			
1. Salaries and Allowances (A)	46,176	50,361	51,084
2. Travelling Expenses (B)	321	..	..
3. Contingencies (C)	16,010	13,667	15,107
Total ..	62,507	64,031	66,191
DETAILED ACCOUNT (h) —MUNSIFF'S COURTS.			
1. Salaries and Allowances (A)	8,81,700	8,45,304	8,20,416
2. Travelling Expenses (B)	7,058	6,200	6,200
3. Contingencies (C)	1,00,908	1,64,616	2,04,282
Total ..	9,99,726	10,16,180	10,30,848

21.—JAILS.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Revised 1352 F.	Budget 1353 F.
21. JAILS.				
(a) Maintenance of Convicts .	6,06,240	4,74,000	4,00,000	6,93,916
(b) Jail Manufacture .	1,02,999	..	..	..
Total .	5,03,241	4,74,000	4,00,000	6,93,916
Adjustment . . .	26,826	..	..	..
Rounding . . .	..	..	..	16
Total .	4,76,415	4,74,000	4,00,000	6,93,900

SUB-DETAILED ACCOUNT—(A)—MAINTENANCE OF CONVICTS.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A) .	2,02,390	2,03,904	2,16,658
2. Travelling Expenses (B) .	1,621	2,700	3,700
3. Contingencies . . . (C) .	3,99,226	2,67,896	4,73,558
Total .	6,06,240	4,74,000	6,93,916

SUB-DETAILED ACCOUNT (B)—JAIL MANUFACTURE.

1. Salaries and Allowances (A) .	16,868	17,495	24,530
2. Travelling Expense (B) .	282	..	..
3. Contingencies (C) .	1,45,837	2,08,880	2,08,880
Total	1,62,485	2,21,375	2,28,410
Deduct—Receipts . . .	2,65,484	2,21,375	2,28,410
Net .	1,02,999	..	..

EXPENDITURE

22.—POLICE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1858 F.
22.—POLICE.				
SUMMARY.				
A.—City Police.				
1. Commissioner of City Police	1,90,380	1,21,956	1,29,700	1,17,818
2. Detective Force	38,267	39,410	42,600	40,166
3. City Police Force	8,44,410	9,04,297	9,71,200	9,76,199
4. Palace Detective	1,08,330	1,19,415	1,27,600	1,19,775
5. Process Service charges	5,634	5,634	6,000	5,634
6. Sultan Bazaar Police	40,988	39,367	42,500	39,527
7. Children's protection establ't	20,092	25,867	27,600	26,425
8. Motor license & Registration	2,809	2,776	2,840	2,776
9. Special allotments (in-appropriable)				
(a) Purchase of Cartridges		..		2,000
(b) Reserve for Traffic out-post				1,500
(c) Nizam Silver Jubilee medal		..	..	20,074
Total of City Police	12 50,910	12,56 722	13 50,040	13,51,894
Deduct—				
(i) Transferred to M. H. 13 Hill Fort Gate Guards	3,771	5,400	5 400	5,400
(ii) Jubilee Hall Guards to M. H. 15	1 115	1,115	1 313	1,220
(iii) Process Service charges	5,634	5,634	5 634	5,634
(iv) Met from Motor license & Registration	2,809	2,776	2,700	2,776
Total deduction	12,515	1,128	15 072	15,030
Total A.	12 38 395	12,13 594	13 31 988	13,36,864
B. Bhils and Ramosies at Khandesh				
	..	74		74
C. District Police.				
1. Director General	2,74,574	2,29,618	2 49 200	2,32,556
2. District Police	36,51,422	36 85,173	39 5 800	38,51,890
3. Detective Force	2,64,617	3,31,088	3 56 700	3,30,220
4. Training School	47,555	55,685	59 500	50,561
5. Criminal Settlement Police	51,574	50 697	54 600	51,125
6-a-Paigah Force	1,23,315	80,557	87,500	80,557
6-b-Khurshid Jahi	..	76 323	82 000	76,323
7-a Lingal school for boys	15,531	15,681	16 500	15,645
7-b- " " " girls	1,975	2,521	2 500	2,521
8- Motor license and Registration	6 416	8,116	8 700	7,948
9. Special allotments (inappropriable)				
(a) Paigah Police	..			2,604
(b) Nizam Silver Jubilee Medals				1,600
Total District Police	11 37,262	45,35,959	48,77,000	47,03,550
Deduct—				
(1) met from Paigah	97,500	1,30,000	1,30,000	1,30,000
(2) Bella Vista Police	21,252	18 772	20,000	21,612
Transferred to M. H. 13 B				
(3) Motor license fee	6,116	8,116	8,618	7,948
Total	1,25,198	1,56,888	1,58,618	1,59,560
Total (C)	43,12,064	43,79,131	47,18,382	45,43,990

22.—POLICE.

EXPENDITURE.

Items	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
22.—POLICE.				
D. Village Police				
(1) Patels	4,69,222	5,25,000	5,70,450	5,00,000
(2) Set Sindhies	2,17,550	2,15,000	2,26,210	2,15,072
Total D.	6,86,772	7,40,000	7,96,660	7,15,072
E. Internal Security scheme	1,76,810	6,37,228	5,22,200	6,29,167
<i>Deduct—Transferred to M. H. 43.</i>	<i>1,76,810</i>	<i>6,37,228</i>	<i>5,22,000</i>	<i>6,29,167</i>
Adjustment.	8,75,929	+201	..	..
Grand Total 22. Police	71,13,160	63,63,000	68,50,000	65,96,000

DETAILED ACCOUNT—A—COMMISSIONER OF CITY POLICE

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	1,16,399	1,00,002	99,864
2. Contingencies (C)	43,981	21,954	17,054
Total	1,90,380	1,21,956	1,17,818

DETAILED ACCOUNT A—2—DETECTIVE FORCE

1. Salaries and Allowances (A)	38,267	39,210	39,966
2. Contingencies (C)	..	200	200
Total	38,267	39,410	40,166

DETAILED ACCOUNT A—3—CITY POLICE FORCE

1. Salaries and Allowances (A)	7,50,522	8,36,180	8,48,688
2. Travelling Expenses (B)	7,093	1,900	1,900
3. Contingencies (C)	86,795	66,207	1,25,611
Total	8,44,410	9,04,297	9,76,199

DETAILED ACCOUNT A—4—PALACE DETECTIVE FORCE

1. Salaries and Allowances (A)	1,04,574	1,16,184	1,16,544
2. Travelling Expenses (B)	688	300	800
3. Contingencies (C)	8,068	2,081	2,081
Total	1,08,330	1,19,415	1,19,775

A—5—PROCESS SERVICE FORCE

1. Salaries and Allowances (A)	5,634	5,634	5,634
2. Contingencies (C)	..	..	..
Total	5,634	5,634	5,634

A—6—SULTAN BAZAR POLICE

1. Salaries and Allowances (A)	30,614	35,986	36,006
2. Travelling Expenses (B)	624	200	300
3. Contingencies (C)	730	3,281	3,281
Total	40,968	39,367	39,527

EXPENDITURE

22.—POLICE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
22.—POLICE.				
SUMMARY.				
A.—City Police.				
1. Commissioner of City Police	1,90,380	1,21,956	1,29,700	1,17,818
2. Detective Force	38,267	39,410	42,600	40,166
3. City Police Force	8,44,410	9,04,297	9,71,200	9,76,199
4. Palace Detective	1,08,330	1,19,415	1,27,600	1,19,775
5. Process Service charges	5,634	5,634	6,000	5,634
6. Sultan Bazaar Police	40,988	39,367	42,500	39,527
7. Children's protection establ'tt	20,092	25,867	27,600	26,425
8. Motor license & Registration	2,809	2,776	2,840	2,776
9. Special allotments (in-appropriable)				
(a) Purchase of Cartridges . . . . .	..	..	..	2,000
(b) Reserve for Traffic out-post . . . . .	..	..	..	1,500
(c) Nizam Silver Jubilee medal . . . . .	..	..	..	20,074
Total of City Police	12,50,910	12,58,722	13,50,040	13,51,894
Deduct—				
(i) Transferred to M. H. 13 Hill Fort Gate Guards	2,754	5,400	5,400	5,400
(ii) Jubilee Hall Guards to M. H. 15	1,318	1,318	1,318	1,220
(iii) Process Service charges	5,634	5,634	5,634	5,634
(iv) Met from Motor license & Registration	2,809	2,776	2,700	2,776
Total deduction	12,515	15,128	15,052	15,030
Total A.	12,38,395	12,43,594	13,34,988	13,36,864
B. Bhils and Ramosies at Khandesh				
	..	74		74
C. District Police.				
1 Director General	2,74,524	2,29,618	2,49,200	2,32,556
2 District Police	36,51,422	36,85,473	39,59,800	38,51,890
3 Detective Force	2,64,617	3,31,088	3,56,700	3,30,220
4 Training School	47,555	55,685	59,500	50,561
5 Criminal Settlement Police	51,874	50,897	54,600	51,125
6-a-Paigah Force	1,23,315	80,557	87,500	80,557
6-b-Khurshid Jahi . . . . .	..	76,323	82,000	76,323
7-a-Lingal school for boys	15,534	15,681	16,500	15,645
7-b- " " " girls	1,975	2,521	2,500	2,521
8- Motor license and Registration	6,446	8,116	8,700	7,948
9. Special allotments (inappropriable)				
(a) Paigah Police . . . . .	..	..	..	2,604
(b) Nizam Silver Jubilee Medals				1,600
Total District Police	44,37,262	45,35,959	48,77,000	47,03,550
Deduct—				
(1) met from Paigah	97,500	1,30,000	1,30,000	1,30,000
(2) Bella Vista Police	21,252	18,712	20,000	21,612
Transferred to M. H. 13 B				
(3) Motor license fee	6,446	8,116	8,648	7,948
Total	1,25,198	1,56,828	1,58,648	1,59,560
Total (C)	43,12,064	43,79,131	47,18,352	45,43,990

22.—POLICE.

EXPENDITURE.

Items	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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22.—POLICE.

D. Village Police				
(1) Patels	4,69,222	5,25,000	5,70,450	5,00,000
(2) Set Sindhies	2,17,550	2,15,000	2,26,210	2,15,072
Total D.	6,86,772	7,40,000	7,96,660	7,15,072
E. Internal Security scheme	1,76,810	6,37,228	5,22,200	6,29,167
Deduct—Transferred to M. H. 43.	1,76,810	6,37,228	5,22,000	6,29,167
Adjustment.	8,75,929	+201	..	..
Grand Total 22. Police	71,13,160	63,63,000	68,50,000	65,96,000

DETAILED ACCOUNT—A—COMMISSIONER OF CITY POLICE

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	1,46,899	1,00,002	99,884
2. Contingencies (C)	48,981	21,954	17,984
Total	1,90,380	1,21,956	1,17,818

DETAILED ACCOUNT A—2—DETECTIVE FORCE

1. Salaries and Allowances (A)	88,267	89,210	89,966
2. Contingencies (C) . . . . .	..	200	200
Total	88,267	89,410	90,166

DETAILED ACCOUNT A—3—CITY POLICE FORCE

1. Salaries and Allowance (A)	7,50,522	8,86,180	8,48,688
2. Travelling Expenses (B)	7,093	1,900	1,900
3. Contingencies (C)	86,795	66,267	1,25,011
Total	8,44,410	9,04,297	9,76,199

DETAILED ACCOUNT A—4—PALACE DETECTIVE FORCE

1. Salaries and Allowances (A)	1,04,574	1,16,184	1,16,544
2. Travelling Expenses (B)	688	800	800
3. Contingencies (C)	3,068	2,981	2,981
Total	1,08,330	1,19,415	1,19,775

A—5—PROCESS SERVICE FORCE

1. Salaries and Allowances (A)	5,684	5,684	5,684
2. Contingencies (C) . . . . .	..	..	..
Total	5,684	5,684	5,684

A—6—SULTAN BAZAR POLICE

1. Salaries and Allowances (A)	80,614	85,986	86,096
2. Travelling Expenses (B)	624	200	200
3. Contingencies (C)	750	3,281	3,281
Total	40,988	39,367	39,527

EXPENDITURE.

22.—POLICE.

Items	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
A—7—CHILDREN'S PROTECTION ESTT			
1. Salaries and Allowances (A) .	19,781	24,810	25,868
3. Contingencies (C) .	811	1,057	1,057
Total	20,092	25,867	26,425
A—8—MOTOR LICENSE AND REGISTRATION			
1. Salaries and Allowances (A) .	2,271	2,813	2,813
2. Travelling Expenses (B) .	..	..	..
3. Contingencies (C) .	538	468	468
Total	2,809	2,776	2,776
C—1—DIRECTOR-GENERAL POLICE.			
1. Salaries and Allowances (A) .	1,99,595	1,87,459	1,90,822
2. Travelling Expenses (B) .	41,860	18,600	18,600
3. Contingencies (C) .	30,569	28,559	28,634
Total	2,74,524	2,29,618	2,32,556
C—2—DISTRICT POLICE FORCE			
1. Salaries and Allowances (A) .	32,32,921	33,11,707	33,27,618
2. Travelling Expenses (B) .	1,33,079	1,34,945	1,08,882
3. Contingencies (C) .	2,85,122	2,83,821	4,15,440
Total	36,51,422	36,85,473	38,51,890
C—3—DETECTIVE POLICE FORCE			
1. Salaries and Allowances (A) .	2,27,096	2,89,882	2,92,514
2. Travelling Expenses (B) .	17,697	25,312	21,812
3. Contingencies (C) .	19,224	16,394	16,394
Total	2,64,617	3,31,088	3,30,220
C—4—TRAINING SCHOOL			
1. Salaries and Allowances (A) .	43,175	49,746	44,622
2. Travelling Expenses (B) .	134	..	..
3. Contingencies (C) .	3,966	5,989	5,989
Total	47,555	55,685	50,561
C—5—CRIMINAL SETTLEMENT POLICE			
1. Salaries and Allowance. (A) .	43,480	48,186	43,414
2. Travelling Expenses (B) .	860	1,120	1,120
3. Contingencies (C) .	7,584	6,591	6,591
Total	51,874	50,897	51,125
C-6 (a) PAIGAH FORCES			
1. Salaries and Allowances (A) .	1,13,241	74,011	74,011
2. Travelling Expenses (B) .	4,178	1,533	1,533
3. Contingencies (C) .	5,896	5,018	5,018
Total	1,23,315	80,557	80,557.

22. —POLICE.

EXPENDITURE.

Items	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
C 6 (b) KIIURSHID JAHl			
1. Salaries and Allowances (A) .	..	62,984	62,984
2. Travelling Expenses (B) .		7,007	7,607
3. Contingencies (C) .		5,782	5,782
Total .		76,323	76,323
C-7 (a) LINGAL SCHOOL FOR BOYS			
1. Salaries and Allowances (A) .	3,442	5,280	5,244
2. Contingencies (C) .	12,092	10,401	10,401
Total .	15,534	15,681	15,645
C-7 (b) LINGAL SCHOOL FOR GIRLS			
1. Salaries and Allowances (A) .	1,949	2,460	2,460
2. Contingencies (C) .	26	61	61
Total .	1,975	2,521	2,521
C-5 MOTOR LICENSE AND REGISTRATION			
1. Salaries and Allowances (A) .	4,775	5,421	5,253
2. Travelling Expenses (B) .			..
3. Contingencies (C) .	1,671	2,695	2,695
Total .	6,446	8,116	7,948
INTERNAL SECURITY SCHEME.			
1. Salaries and Allowances (A)			
(a) City Police .	29,089	69,268	52,207
(b) District Police .	1,17,721	1,61,640	1,61,610
(c) P.T.A. for City and Dist. .	..	1,15,320	1,15,320
Total ..	1,76,810	6,37,228	6,29,167

EXPENDITURE.

23.—EDUCATION.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1858 F.
23.—EDUCATION.				
SUMMARY.				
(1) D. P. I.'s Control				
(A) Direction and Board of Education*	2,93,542	2,66,605	2,90,000	2,94,870
(B) Inspection* . . .	6,15,655	5,50,841	6,20,000	5,53,467
(C) High Schools* . . .	14,20,260	14,33,869	14,20,000	13,35,830
(D) Middle Schools* . . .	11,94,330	12,30,470	12,00,000	11,34,945
(E) Primary Schools* . . .	33,10,825	34,42,047	33,00,000	34,42,833
(F) Special Schools* . . .	3,63,904	3,46,542	3,70,000	3,61,959
(G) Scholarships . . .	1,18,518	1,45,820	1,15,000	1,16,747
(H) Special Allotment. . .	..	3,279	..	..
(J) Allotment for expansion of Education. . .	..	..		..
(1) General expansion (inappropriate) . . .	..	..		..
(2) Allotment for expansion of Education from Post War Development Reserve (inappropriate). . .	..	..		10,00,000
(3) Restored balance non-recurring for one year only. . .	..	..		6,19,000
(4) For purchase of furniture & other equipments non-recurring. . .	..	..		75,760
(5) Expansion of Primary Education. . .	..	..		6,00,000
(5) Expansion of Primary Education. . .	..	..		1,01,420
DEPRESSED CLASSES				
pan sion of Depressed Classes education. . .	..	..		55,000
(2) Medical help for Depressed Classes. . .	..	..		20,000
(3) Uplift of aboriginal tribes . . .	..	..		25,000
Total . . .	73,17,034	74,19,473	73,15,000	97,36,831
(2) (A) Osmania University Control*	20,72,318	20,91,920	20,72,000	23,37,735
(B) Encouragement of Literature . . .	8,401	4,067	8,000	4,000
(C) Block-Grant Reserve . . .	..	8,778	..	34,062
(D) Grant to Economic Committee of Graduates . . .	..	2,000	..	2,000
Total . . .	20,80,719	21,06,765	20,80,000	23,77,797
(3) (a) Nizam College Board Control . . .	2,30,796	2,46,333	2,20,000	2,38,993
(b) Madrasai Aliya . . .	44,879	54,112	50,000	54,610
Total . . .	2,75,675	3,00,445	2,70,000	2,93,603

23.—EDUCATION.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1352 F.	Revised 1352 F.	Budget 1353 F.
SUMMARY.				
(4) (a) Libraries	87,934	43,044	40,000	43,079
(b) Grants-in-Aid under D. P. I.'s Control	18,486	6,454	20,000	6,454
Total	1,06,420	49,498	60,000	49,533
(5) (a) Spl. Officer Industrial & Technical Education.	4,89,246	4,85,375	4,90,000	4,85,760
(b) Reserve . . . . .	..	5,639	..	..
(c) Grants-in-Aid to Industrial Schools	10,342	15,611	10,000	12,611
(d) Allotment for Industrial Agricultural & Technical Education, from Post War Development Reserve (in- appropriable) . . . . .	..	..	..	3,81,000
(e) Allotment for Industrial Agricultural & Technical Education Non-recurring (inappropriable) . . . . .	..	..	..	4,00,000
Total	4,99,588	5,06,625	5,00,000	12,79,371
(6) Mahboobia Girls' High School	1,29,719	1,47,765	1,25,000	1,48,796
Adjustments	6,66 927	..	..	..
Rounding . . . . .	..	571	..	69
Grand Total 23.—Education	1,10,76,082	1,05,30,000	1,03,50,000	†1,38,86,000

DETAILED ACCOUNT—A—DIRECTION

	Accounts 1851 F.	Estimate 1352 F.	Budget 1353 F.
(A-1) Direction.			
1. Salaries and Allowances (A)	97,881	98,888	97,169
2. Travelling Expenses (B)	6,806	7,000	7,000
3. Contingencies (C)	1,26,875	76,501	82,701
Total	2,30,562	1,81,889	1,86 870

DETAILED ACCOUNT (A-2) BOARD OF EDUCATION

(A-2) Board of Education.			
1. Salaries and Allowances (A)	21,864	86,936	85,568
2. Travelling Expenses (B)	336	1,200	..
3. Contingencies (C)	29 009	26,988	38,388
Total	51,209	65,119	88 951

DETAILED ACCOUNT (A-3) INSPECTOR OF SCIENCE

(A-3) Inspector of Science.			
1. Salaries and Allowances (A)	8,917	13,636	13,108
2. Travelling Expenses (B)	2,578	3,630	3,630
3. Contingencies (C)	270	302	302
Total	11,771	19,597	19,040
Total (A)	2,93,542	2,66,605	2,94,870

†† Out of this (1,17,96,022) from Current Revenues (12,70,000) are non-recurring (8,18,978) from Deptl.

EXPENDITURE.

23.—EDUCATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—B—INSPECTION			
1 Salaries and Allowances (A) .	1 53 587	1 51 226	4 31 580
2 Travelling Expenses (B) .	49 991	44 135	41 188
3 Contingencies (C) .	1 23 771	5 937	7 209
Total .	6 15 635	5 51 821	5 56 947
Deduct—(1) Transferred to Major Head 22 Police		3 480	3 480
Total .	6 15 635	5 50 841	5 53 467
DETAILED ACCOUNT—C—HIGH SCHOOLS			
1 Salaries and Allowances (A) .	11 00 935	12 04 180	11 01 812
2 Travelling Expenses (B) .	5 651	6 785	6 785
3 Contingencies (C) .	2 53 551	2 22 951	2 27 768
Total .	14 20 260	14 33 869	13 35 830
DETAILED ACCOUNT—D—MIDDLE SCHOOLS.			
1 Salaries and Allowances (A) .	10 03 216	11 18 417	(c) 10 15 244
2 Travelling Expenses (B) .	8 583	8 900	8 900
3 Contingencies (C) .	1 30 958	1 14 697	1 22 345
Total .	12 03 052	12 12 014	11 16 169
Deduct—			
1. Golconda School	5 722	6 544	6 544
2. Mansabdars' School	5 000	5 000	5 000
Total .	11 94 330	12 30 476	11 34 945
DETAILED ACCOUNT—E—PRIMARY SCHOOLS.			
<i>A Primary Schools.</i>			
1 Salaries and Allowances (A)	26 63 505	27 60 782	27 36 703
2 Travelling Expenses (B)	17 715	15 6	9 186
3 Contingencies (C)	6 03 591	6 17 205	6 71 596
Total (A)	32 88 622	34 17 263	34 17 785
<i>B Schools for Depressed classes</i>			
1 Salaries and Allowances (A)	11 306	17 352	17 616
2 Travelling Expenses (B)	7 807	7 482	7 182
3 Contingencies (C)			
Total .	22 203	24 784	25 048
Total (E) .	33 10 825	34 42 047	34 42 833
DETAILED ACCOUNT—F—SPECIAL SCHOOLS.			
<i>(a) Men's Training School Balda including boarding</i>			
1 Salaries and Allowances	11 975	49 070	50 544
2 Travelling Expenses	1 415	400	400
3 Contingencies	41 906	16 282	26 652
Total .	65 296	65 752	77 596

23.—EDUCATION.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAIL ACCOUNT—(b) MEN'S TRAINING SCHOOL, WARANGAL

1 Salaries and Allowances (A)	21,870	19,616	20,448
2 Travelling Expenses (B)	176	100	400
3 Contingencies (C)	20,768	11,723	11,728
Total	42,814	31,739	32,571

DETAIL ACCOUNT—(c) MEN'S TRAINING SCHOOL, AURANGABAD

1 Salaries and Allowances (A)	19,699	19,616	19,886
2 Travelling Expenses (B)	174	400	400
3 Contingencies (C)	16,086	10,408	10,408
Total	35,909	30,419	30,639

DETAIL ACCOUNT—(d) MEN'S TRAINING SCHOOL, RAICHUR

1 Salaries and Allowances (A)	23,225	21,998	28,058
2 Travelling Expenses (B)	801	400	400
3 Contingencies (C)	18,218	12,848	12,848
Total	36,739	35,246	36,306

DETAIL ACCOUNT—(e) WOMEN'S NORMAL SCHOOL

1 Salaries and Allowances (A)	68,893	68,247	71,048
2 Travelling Expenses (B)	242	400	310
3 Contingencies (C)	26,094	37,542	87,019
Total	89,729	1,06,189	1,08,372

DETAIL ACCOUNT—(f) SCHOOL FOR DUMB AND BLIND

1 Salaries and Allowances (A)	9,367	8,672	9,984
2 Travelling Expenses (B)	66		
3 Contingencies (C)	2,776	2,750	2,750
Total	12,209	11,422	12,734

DETAIL ACCOUNT—DETAILED ACCOUNT—(F-2 a) LAW CLASS

1 Salaries and Allowances (A)	10,385	10,720	10,720
2 Travelling Expenses (B)	..	..	..
3 Contingencies (C)	161	194	194
Total	10,546	10,914	10,914

DETAILED ACCOUNT—(F-2-b) COMMERCIAL CLASS

1 Salaries and Allowances (A)	4,057	7,458	5,151
2 Contingencies (C)	277	651	651
Total	4,334	8,139	6,105
Grants-in-Aid	66,328	46,722	46,722
Total F. Special Schools	3,63,904	3,46,542	3,61,959

EXPENDITURE.

23.—EDUCATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(F-4)—JAGIRDARS' COLLEGE.			
1. Salaries and Allowances (A)	1,08,663	1,24,224	1,25,712
2 Contingencies (C)	96,211	72,897	1,01,272
Total	2,04,874	1,96,621	2,29,984
Deduct:—Transferred to Deposits not bearing Interest	2,04,874	1,96,621	2,29,984
Total	..	..	..

DETAILED ACCOUNT—G—SCHOLARSHIPS.

1. Scholarships	1,14,160	1,15,000	(a) 1,15,000
2. Allowance to State Guardian (A)	4,320	30,720	1,707
3. Printing of notifications, etc.	38	100	40
Total	1,18,518	1,45,820	1,16,747

DETAILED ACCOUNT—I(1)—OSMANIA UNIVERSITY.

(a) Registrar	1,90,006	2,07,426	1,88,732
(b) Osmania University College	8,57,308	8,21,893	10,80,668
(c) Do Women's College	1,59,970	1,39,654	1,43,309
(d) Do Engineering College	1,51,619	1,86,801	1,85,593
(e) Do Medical College	2,25,716	2,17,390	2,19,390
(f) Do Training College	39,735	34,731	34,731
(g) Do City Intermediate College	70,718	65,668	65,668
(h) Do Intermediate College, Aurangabad	61,750	54,889	54,889
(i) Do Intermediate College, Warangal	10,079	38,222	38,822
(j) Do Intermediate College, Gulbarga	41,592	39,226	39,626
(k) Translation Bureau	1,01,732	1,31,553	1,31,351
(l) University Press	81,053	1,13,417	1,18,379
(m) Nizamia Observatory	41,978	42,042	42,282
Total	20,72,318	20,91,920	23,37,735

DETAILED ACCOUNT—I(a)—REGISTRAR.

1. Salaries and Allowances (A)	19,247	78,580	(b) 79,790
2. Travelling Expenses (B)	5,121	4,000	4,000
3. Contingencies (C)	1,35,638	1,24,896	(c) 1,04,942
Total	1,90,006	2,07,426	1,88,732

(a) Out of this, (72,000) are Maynati Scholarships and (4,200) for Bazar Students Lady Gowri College.

(b) (391) for 1 (35-70) and (76-80) 3 (12-15) (1200), for 2 (35-70), will be met from Deptt. Balance.

(c) (70) for Library (30), for Umbrellas (1,500), for Drainage (744), for Conservancy (1,000), for Advertising Charges (6,000), for examination charges, will be met from Deptt. Balance.

23 — EDUCATION.

EXPENDITURE

	Accounts 1851 F	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(I-b)—OSMANIA UNIVERSITY COLLEGE.			
1. Salaries and Allowances (A)	7,09,185	6,85,849	(a) 7,89,720
2. Travelling Expenses (B)	4,793	1,100	500
8. Contingencies (C)	1,43,880	1,81,449	(b) 8,40,489
Total	8,57,308	8,21,398	10,80,668
DETAILED ACCOUNT—(I-c)—WOMEN'S COLLEGE.			
1. Salaries and Allowances (A)	1,12,980	1,18,661	(c) 1,10,168
2. Travelling Expenses (B)	127	..	..
3. Contingencies (C)	46,918	25,993	(d) 83,281
Total	1,59,970	1,39,654	1,43,399
DETAILED ACCOUNT—(I-d)—ENGINEERING COLLEGE.			
1. Salaries and Allowances (A)	1,24,324	1,51,214	(e) 1,52,268
2. Travelling Expenses (B)	1,503	3,400	3,400
3. Contingencies (C)	25,820	29,187	(f) 29,927
Total	1,51,649	1,86,801	1,85,595
DETAILED ACCOUNT—(I-e)—MEDICAL COLLEGE.			
1. Salaries and Allowances (A)	1,70,699	1,75,682	(g) 1,77,682
2. Travelling Expenses (B)	100	..	..
8. Contingencies (C)	57,785	80,421	(h) 85,741
Total	2,28,584	2,15,058	2,13,873
Boarding.			
1. Salaries and Allowances (A)	182	2,060	(i) 2,060
2. Contingencies (C)	..	277	(j) 8,957
Total	182	2,837	6,017
Total	2,28,716	2,17,390	2,19,390

(a) (2,200) for Junior Lecturer Sanskrit, 1 (150-200) (4,100) for Lecturer Economics, 1 (230-400) (2,000) for Demonstrator Chemistry 1 (125-200) (1,260) for Glass Blower Chemistry, 1 (80-125) (2,100), for Cataloguer Library, 1 (80-125) 1 (70) (897) for Books Bearer 1 (25-40) 2 (18-24) (709) for Lab. Attendants 3 (15-24), (600) for Sadar Chowkidar, 1 (25) (2,101) for Peons, 18 (12-15) (433) for Compounder Chemistry, 1 (25-50) (306) for Assist. Daroga, 1 (30-30) (288) for Gangmen 2 (12), (144) for Malee O.T.C., 1 (12) (288) for Games Boys 3 (8) (1,008) for Kamatens 14 (6) (144) for Malans, for Physical Education 2 (6) (930) for Clerk 1 (35-70) (1,080) for Store-keeper and Gas Plant Mechanic, 2 (30-60) (800) for Telephone Operator and Sadar Kamtee 2 (15) (720) for Kamatees 6 (10) (1,200) for Conveyance Allow., 2 (50) (600) for Clerks, 2 (25) (328) for Peons 2 (12-15) (1,656) for Cooks, 4 (17) 5 (14) (3,456) for Boarding Attendants, 2 (12) (360) for Malans, 5 (6) (180) for Scavenger, 1 (15) (120) for Kamatee, 1 (10) (540) for German Lecturer Allow., (900) for Allow. to Sadar Proctor, 1 (75) (960) for Allow. to Proprietor, 2 (10) (600) for Proctor's Allow., 1 (50) (210) for Steno Allow., 1 (20) (120) for House Allow. to Daroga, 1 (10) (4,383) for 1 (250-400) 1 (15-24) (4,000) for Conversion of 2 (150) into 2 (150-200) (3,300) for 1 (350-25-000), Converted into 1 (500-30-800-40-1,000) (1,128), for 1 (35-70) 2 (18-24) (3,000) for L.L.M. Lectures, (144) for 2 (6) Kamatans.

(b) (2,000) for Writing Materials, (1,586) for Livery, (1,350) for Lighting Charges, (25,800) for Research Work, (2,020) for Games, (600) for Garden Charges, (2,000) for Books, (14,000) for O.T.C., (375) for Rates and Taxes.

(c) (10,400) for Lecturers, 4 (250-400) (4,100) for Lecturers, 1 (230-400) (8,800) for Lecturers, 4 (130-200), (2,200) for Junior Lecturer Physics, 1 (150-200) (4,000) for Demonstrators Physics and Chemistry, 2 (125-200) (300) for Allow. to Accountant 1 (25) (240) for Allow. to Typist, 1 (20) (1,200) for Part-time Lecturers, 1 (100) (900) for Part-time Lecturers, 1 (80) (900) for Part-time Lecturers, 1 (75) (120) for Conversion of Allow., 1 (30) into 1 (40) (60) for Allow. to Laboratory Attendant, 1 (5) (900) Laboratory Allow., 1 (75) (860) for Laboratory Allow., 1 (80) (900) for Laboratory Allow., 1 (25) (140) for Conversion of 2 (12-15) into 2 (15-24), (72) for Conversion of 2 (15) into 2 (17), Constables, (288) for Laboratory Attendant, 1 (15-24) (360) for Laboratory Attendant, 2 (15) (960) for Ayas, 6 (12-15) (480) for Ayas, 4 (8-12) (120) for Malee 1 (10) (144) for Malans, 2 (8) (680) for Accounts Clerk, 1 (35-70) (290) for Sherolf, 1 (22-27) (161) for Peon, 1 (12-15) (1,200) for Conversion of 2 (35-70) into 2 (80-125) (162) for Peon 1 (12-15) (286) for Lab. Attendant 1 (15-24) (144) for Malee, 1 (12) (8,700) for Duty Allow., 1 (150-30/2-250) to Principal, (720) for L.A. 1 (60) (900) for Part-time Lecturer, 1 (75) (100) for Training Allow.

(d) (775) for Writing Material, (120) for Printing (600) Lighting, (500) for Zoology, (800) for Chemistry, (200) for Physics, (30) for Prize to Students, (6,240) for Motor Bus Charges, (180) for Garden Charges, (200) for Purchase of Books, (1,800) for Cooking and Training Charges, (100) for Recreation and Rural Centres (600) for Prizes, (17,488) for Diploma in Education, (250) for Taxes.

(e) (397) for Assist. Mechanic, 1 (30-35) (180) for Chowkidar, 1 (15) (162) for Chowkidar, 1 (12-15) (288) for Malees, 2 (12) (144) for Malans, 2 (6).

(f) (200) for Advertising Charges.

(g) (3,300) for Conversion of 1 (350-000) into 1 (500-30-800-40-1,000) (4,100) for Lecturer 1 (250-400) (6,038) for Reader, 1 (350-600) (1,260) for Accountant, 1 (80-125) (3,133) for Technician, 4 (30-75) (1,200) for Typist and Clerk, 2 (35-70) (313) for Mir-shikari 1 (20-30) (945) for Lab. Boys, 4 (15-24) (720) for Chowkidar Scavenger and Ward Coolies and Ayas 5 (12) (72) for Malan, 1 (6) (12,00) for House Allow., 1 (100) (788) for Technician, 1 (80-75) (230) for Lab. Boy, 1 (15-24) (1470) for Physical Instructor, 1 (110-135) (144) for Malee, 1 (12) (144) for Malans 2 (6) (102) for Peon, 1 (12-15) (2,000) for 1 (125-200), for Anatomy.

(h) (500) for Games Charges, (708) for Rent, (160) for Taxes.

(i) (480) for Cooks, 2 (20) (1,152) for Kidmatgar, 8 (12) (120) for Scavenger, 1 (10) (72) for Malan, 1 (6).

(j) (50) for Garden Charges, (8,680) for House Rent,

From (a) to (j) will be met from Deptt. Balance.

EXPENDITURE.

23.—EDUCATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT (1-f) TRAINING COLLEGE.

1. Salaries and Allowances (A)	82,571	28,777	(a) 28,777
2. Travelling Expenses (B)	..	..	..
3. Contingencies (C)	7,164	5,957	(b) 5,957
Total	39,735	34,734	34,734

DETAILED ACCOUNT (1-g) CITY INTERMEDIATE COLLEGE.

1. Salaries and Allowances (A)	68,326	54,428	(c) 54,428
2. Contingencies (B)	7,422	8,762	(d) 8,892
Total	70,748	68,190	68,320
<i>Boarding.</i>			
1. Salaries and Allowances (A)	..	1,776	1,776
2. Contingencies (B)	..	702	572
Total	..	2,478	2,348
Total	70,748	65,668	65,668

DETAILED ACCOUNT—(1-h)—INTERMEDIATE COLLEGE, AURANGABAD.

1. Salaries and Allowances (A)	56,936	48,656	(e) 48,656
2. Travelling Expenses (B)	259		
3. Contingencies (C)	7,525	5,731	(f) 5,731
Total	64,750	54,389	54,389

DETAILED ACCOUNT (1-i) INTERMEDIATE COLLEGE, WARANGAL.

1. Salaries and Allowances (A)	51,511	33,814	(g) 33,814
2. Travelling Expenses (B)	31		..
3. Contingencies (C)	5,248	4,908	(h) 4,908
Total	40,079	38,222	38,322

DETAILED ACCOUNT (1-j) INTERMEDIATE COLLEGE, GULBARGA.

1. Salaries and Allowances (A)	36,115	34,954	(i) 35,354
2. Travelling Expenses (B)	101		..
3. Contingencies (C)	5,376	4,272	(j) 4,272
Total	41,592	39,226	39,626

- (a) (4,200) for Part-time Lectures Allice., 3 (75) 3 (23) 1 (20) 1 (10) and for Six months 1 (50).
 (b) (100) for Contingencies, (100) for Games, (50) for Manual Training, (100) for Laboratory Charges, (50) for Prizes.
 (c) (720) for Arabic Part-time Lecture, (870) for Conversion of Games Teacher's Post (50-110-135).
 (d) (370) for Physical Education.
 (e) (2,200) for Junior Lecturer, (130-200) (1,200) for L. A. 1 (100) (328), for 2 (12-15).
 (f) (15) for S. Postage, (150) for Service Contingencies.
 (g) (236) for Lab. Boy, 1 (13-24) (1,200) for Local Allice., 1 (100) (400) for 1 (150) Converted into (150-200).
 (h) (300) for Educational Requirements, (420) for Physical Education (36) for Taxes.
 (i) (2,200) for Junior Lecturer in English, (150-200) (1,800) Part-time Lectures, (287) for 1 (13-24), Lab-boy.
 (j) (170) for Livery.

23.—EDUCATION.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
DETAILED ACCOUNT (1-k) TRANSLATION BUREAU.			
1. Salaries and Allowances (A) .	87,127	97,230	(a) 97,230
2. Travelling Expenses (B) .	1,356	1,000	1,000
3. Contingencies (C) .	13,219	33,823	(b) 33,121
Total .	1,01,732	1,31,553	1,31,351
DETAILED ACCOUNT (1-l) UNIVERSITY PRESS AND PROCESS STUDIO PRINTING OF BLOCKS			
1. Salaries and Allowances (A) .	63,910	45,418	(c) 45,580
2. Travelling Expenses (B) .	2,574	..	..
3. Contingencies (C) .	15,016	39,423	(d) 39,423
Total .	81,500	84,841	85,003
<i>Printing of Blocks</i>			
1. Salaries & Allowances (A) .	..	18,080	18,080
2. Contingencies (C) .	2,555	15,496	15,496
Total .	84,055	1,13,417	1,13,579
DETAILED ACCOUNT (I-m) NIZAMIA OBSERVATORY.			
1. Salaries & allowances (A) .	35,441	30,900	(e) 31,140
2. Travelling Expenses (B) .	..	400	400
3. Contingencies (C) .	6,537	10,742	(f) 10,742
Total .	41,978	42,042	42,282
DETAILED ACCOUNT—(3-1-a) NIZAM COLLEGE.			
1. Salaries and Allowances (A) .	1,99,577	2,11,328	2,04,214
2. Travelling Expenses (B) .	2,607	2,500	2,500
3. Contingencies (C) .	28,612	32,505	32,279
Total .	2,30,796	2,46,333	2,38,993
DETAILED ACCOUNT (3-1-b.) MADRASA-I-ALIYA.			
1. Salaries and Allowances (A) .	48,818	50,946	54,210
2. Travelling Expenses (B) .	..	..	..
3. Contingencies (C) .	1,561	3,166	2,800
Total .	44,879	54,112	54,610
DETAILED ACCOUNT—(4-a)—LIBRARIES.			
1. Salaries and Allowances (A) .	18,385	20,187	20,037
2. Travelling Expenses (B) .	..	..	..
3. Contingencies (C) .	69,599	22,857	23,042
Total .	87,934	43,044	43,079

(a) (2,200) for 1 (150-200) (1,200) for 1 (100) (600) for 1 (80) (323) for Peons 2 (12-13).

(b) (7,000) for Translation Charges, (83) for Umbrellas.

(c) (162) for Chowkidar 1 (12-15).

(d) (5,017) for Interest of Capital Expenditure, (8,027) for Depreciation Fund, (600) for Junior Petrologists 2 (23).

(e) (540) for (25-3-40) (144) for Telephone Peon 1 (12).

(f) (102) for Taxes.

EXPENDITURE.

23.—EDUCATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(5-a)—SPL. OFFICER INDUSTRIAL & TECHNICAL EDUCATION.			
1. Salaries and Allowances* (A) .	68,516	40,989	84,784
2. Travelling Expenses (B) .	3,860	2,500	2,500
3. Contingencies * (C) .	21,411	5,862	5,212
Total .	88,787	48,851	42,146
<i>Employment Bureau</i>			
1. Salaries & Allowances (A) .	7,917	7,152	6,986
2. Contingencies (C) .	252	688	688
Total .	96,956	56,636	50,015
DETAILED ACCOUNT—(b)—INSPECTOR OF INDUSTRIAL SCHOOLS.			
1. Salaries & Allowances (A) .	3,508	7,380	7,692
2. Travelling Expenses (B) .	571	1,500	1,500
3. Contingencies . (C) .	2,757	377	327
Total .	6,836	9,257	9,519
DETAILED ACCOUNT—(c)—OSMANIA TECHNICAL COLLEGE.			
1. Salaries and Allowances (A) .	98,310	1,12,895	1,16,520
2. Travelling Expenses (B) .	1,857	2,000	2,000
3. Contingencies . (C) .	47,180	56,842	56,842
Total .	1,46,847	1,71,737	1,75,862
<i>Deduct: Transferred to M.H. 43</i> .	.	864	864
Total .	1,46,847	1,70,873	1,74,498
DETAILED ACCOUNT—(d)—SCHOOL OF ARTS AND CRAFTS.			
1. Salaries, Allowances. (A) .	41,611	47,978	45,866
2. Travelling Expenses (B) .	1,727	2,500	1,500
3. Contingencies (C) .	17,370	17,259	19,802
4. Special Allotment .	.	8,000	..
Total (2) .	60,908	75,732	66,168
DETAILED ACCOUNT—(e)—TECHNICAL SCHOOLS, BALDA & DISTRICTS.			
1. Salaries & Allowances (A) .	75,712	1,04,276	1,06,621
2. Travelling Expenses (B) .	1,311	900	900
3. Contingencies . (C) .	1,00,670	73,701	78,089
Total .	1,77,693	1,80,877	1,85,560
Total Technical Education .	4,89,246	4,85,375	4,85,760
DETAILED ACCOUNT—(f)—MAHBUBIA GIRLS' HIGH SCHOOL.			
1. Salaries and allos. (A) .	1,18,001	1,21,222	1,21,108
2. Travelling Expenses (B) .	203	4,360	4,000
3. Contingencies . (C) .	16,513	22,188	28,688
	1,29,719	1,47,765	1,48,796

24.—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1858 F.
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24.—MEDICINE AND SANITATION

SUMMARY.				
(A) <i>Allopathic</i> .				
1. Salaries, Allces. and Contgs.				
(a) Direction*	1,41,280	1,32,229	1,45,000	1,39,461
(b) Hospitals, Dispensaries and Stores*	23,56,010	24,78,806	32,50,000	25,02,909
(c) Chemical Analyser*	16,551	17,142	16,000	17,512
(d) Bacteriology and Laboratory*	6,815	7,622	7,000	7,682
(e) Medical Inspection of schools*	34,949	43,251	40,000	43,563
(f) T. B. Specialist*	40,148	36,959	40,000	36,989
(g) Nutrition Scheme*	10,049	21,368	10,000	19,860
Total (1)	26,05,802	27,37,377	35,08,000	27,67,976
2. Grants-in-aid	82,842	79,943	80,000	79,943
3. Lumpsum (Grant) . . . . .	..	20,114	..	..
4. Lumpsum Grant for new Hospitals (Inappropriate) . . . . .	..	..	..	67,000
5. Non-recurring for equipment . . . . .	..	..	..	30,000
6. Special allotment for expansion (Inappropriate) . . . . .	..	..	..	3,00,000
7. Dearness Grant for medicine (Inappropriate) . . . . .	..	..	..	1,26,000
8. Dearness Grant for diet to patients (Inappropriate) . . . . .	..	..	..	1,00,000
9. Dearness Grant for bedding & clothing (Inappropriate) . . . . .	..	..	..	20,000
10. Special allotment for Victoria Zenana Hospital establishment (Inappropriate) . . . . .	..	..	..	40,000
11. Special allotment for King Kothi Mubarak . . . . .	..	..	..	75,000
Total (A)— <i>Allopathic</i>	26,88,644	28,37,434	35,88,000	36,05,919
(B) <i>Unani</i> .				
1. Salaries, Allces. and Contgs.				
(a) Unani Board	3,234	2,575	3,000	3,635
(b) Direction	25,550	29,206	26,000	29,390
(c) Nizamiah General Hospital	85,259	85,329	85,000	96,790
(d) City Dispensaries	70,479	74,889	70,000	75,201
(e) Medical Store	39,946	40,103	40,000	54,313
(f) Nizamiah Medical College	43,049	40,404	42,000	41,772
Total (1)	2,67,517	2,72,506	2,66,000	3,01,101
2. Grants-in-aid	12,356	13,440	12,000	13,020
3. Lumpsum (Grant) . . . . .	..	16,575	..	..
Total (B)— <i>Unani</i>	2,79,873	3,02,521	2,78,000	3,14,121

EXPENDITURE

24.—MEDICINE AND SANITATION.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
24—MEDICINE AND SANITATION—(concl'd.)				
C. Public Health and Sanitation				
1. Salaries, Allices. & Contgs.				
(a) Sanitation	1,91,678	1,61,899	2,00,000	1,63,167
(b) Epidemic Prev. Measrs.	1,06,263	35,484	1,15,000	38,106
(c) Anti-Plague Campaign	37,881	37,804	38,000	42,601
(d) Anti-Malaria	53,186	22,745	50,000	25,024
(e) Anti-Malaria Nizam-sagar Project	..	..		56,684
(f) Mobile Dispensary and Cinema Car.	4,654	7,788	9,000	7,788
Total (1)	3,93,662	2,65,720	4,12,000	3,33,370
2. Grants-in-aid	..	10,200		10,200
3. Anti-Plague Committee	..	60,000		30,000
4. Health scheme	..	..		*7,00,000
5. Medical Relief to Local Fund.	..	..		1,63,000
6. Moiety of Public Health Scheme met from L. Fund	..	..		1,49,000
7. Grants Local Fund	..	..		1,00,000
8. Establishment charges Local Fund and Nizam Office	..	..		84,000
Total (C) Sani.	3,93,662	3,35,920	4,12,000	15,69,570
D. Ayurvedic				
1. Salaries, Allices. & Contgs.				
(a) Ayurvedic Board	13,449	12,250	13,000	13,142
(b) " " Dispensary	12,161	12,231	12,000	13,847
(c) " " College.	7,594	9,597	8,000	9,973
Total (D) Ayurvedic	33,204	34,078	33,000	36,962
Grand Total	33,95,383	35,09,953	43,11,000	55,26,572
Adjustments	5,39,961	..	..	..
Roundings	..	53	..	72
Total	39,35,344	35,09,900	43,11,000	55,26,500

DETAILED ACCOUNT—(A-a)—DIRECTION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
(a1)-Direction			
1. Salaries and Allowances (A).	99,351	97,870	1,01,260
2. Travelling Expenses (B).	6,908	6,520	6,520
3. Contingencies (C).	21,108	6,719	10,172
Total	1,27,365	1,11,109	1,17,952
(a-2) Health Scheme			
1. Salaries and Allowances (A).	9,313	21,696	21,588
2. Travelling Expenses (B).	1,207	4,250	3,000
3. Contingencies (C).	4,966	5,494	5,494
Total	15,486	31,440	30,082
Deduct—			
½ Cost met from Local Fund	7,743	15,720	* 15,041
Total	7,743	15,720	15,041
(a-3) Lady Health Officer.			
(1) Salaries and Allowances	6,172	5,400	5,400
Total	6,172	5,400	5,400
(a-4) Electrician			
1. Salaries and Allowances (A).	..	..	1,068.
Total (A) Direction	1,41,280	1,32,229	1,39,461

24.—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—(A-b)—HOSPITALS, DISPENSARIES AND STORES.

1. Osmania General Hospital	7,04,741	7,08,755	7,14,441
2. Victoria Zenana Hospital	2,30,090	2,38,003	2,39,679
3. City Hospitals	96,238	97,865	97,548
4. City Dispensaries	53,928	58,190	63,228
5. Lunatic Dispensary	96,120	1,00,601	1,01,609
6. District Hospitals	7,42,742	7,87,265	7,97,693
7. Store	4,32,151	4,38,627	4,38,711
Total	23,56,010	24,78,806	25,02,909

DETAILED ACCOUNT—(b-1)—OSMANIA GENERAL HOSPITAL.

1. Salaries and Allowances (A)	4,05,577	4,08,130	4,11,616
2. Travelling Expenses (B)	3,759	2,000	2,000
3. Contingencies (C)	2,95,405	2,98,625	3,00,825
Total	7,04,741	7,08,755	7,14,441

DETAILED ACCOUNT—(A-b-2)—VICTORIA ZENANA HOSPITAL

1. Salaries and Allowances (A)	1,88,168	1,78,038	1,74,714
2. Contingencies (C)	91,922	1,14,965	1,14,965
Total	2,30,090	2,88,003	2,89,679

DETAILED ACCOUNT—(b-3)—CITY HOSPITALS.

1. Salaries and Allowances (A)	69,089	57,686	57,984
2. Contingencies (C)	11,370	8,756	8,760
Total	80,409	66,392	66,744
<i>B. Sultan Bazar Hospital.</i>			
1. Salaries and Allowances (A)	10,074	22,346	22,177
2. Contingencies (C)	5,755	8,627	8,627
Total Sultan Bazar	15,829	30,973	30,804
Total City Hospitals	96,238	97,365	97,548

DETAILED ACCOUNT—(b-4)—CITY DISPENSARIES.

1. Salaries and Allowances (A)	48,685	52,550	57,588
2. Travelling Expenses (B)	885	..	..
3. Contingencies (C)	4,908	5,640	5,640
Total	53,928	58,190	63,228

DETAILED ACCOUNT—(b-5)—DISPENSARY FOR LUNATICS.

1. Salaries and Allowances (A)	41,954	54,996	56,004
2. Travelling Expenses (B)	742	..	..
3. Contingencies (C)	58,424	45,605	43,605
Total	96,120	1,00,601	1,01,609

EXPENDITURE.

24.—MEDICINE AND SANITATION

	Accounts 1851 F	Estimate 1852 F	Budget 1853 F.
DETAILED ACCOUNT—(b-6)—DISTRICT HOSPITALS			
1. Salaries and Allowances (A) .	6,71,332	7 02,444	7,12,886
2. Travelling Expenses (B) .	19,719	20,000	20,000
3. Contingencies (C) .	51,691	64,821	64,857
Total	7,42,742	7,87,265	7,97,693
DETAILED ACCOUNT—(b-7)—MEDICAL STORE.			
1. Salaries and Allowances (A) .	3,483	4,820	4,404
2. Travelling Expenses (B) .	79	..	..
3. Contingencies (C) .	4,28,589	4,84,807	4,84,807
Total	4,32,151	4,38,627	4,38,711
DETAILED ACCOUNT—(c)—CHEMICAL ANALYSER.			
1. Salaries and Allowances (A) .	13,618	15,206	15,576
2. Travelling Expenses (B) .	196	..	..
3. Contingencies (C) .	2 707	1,986	1,986
Total	16,551	17,142	17,512
DETAILED ACCOUNT—(d)—BACTERIOLOGY AND LABORATORY.			
1. Salaries and Allowances (A) .	5,426	4,512	4,512
2. Contingencies (C) .	1 359	3,110	3,170
Total	6,815	7,622	7,682
DETAILED ACCOUNT—(e)—MEDICAL INSPECTION OF SCHOOLS.			
(A) City.			
1. Salaries and Allowances (A) .	12,251	13,392	13,704
3. Contingencies .. (C) .	1,470	6,009	6,009
Total (City)	13,724	19,401	19,713
(B) Districts.—			
1. 25,252 Students as 12. each .	21,225	18,989	18,989
2. 3,630 „ R 1 „ .	..	3,630	3,630
3. Margin of fluctuation .	..	1,281	1,281
Total (District)	21,225	23,850	23,850
Total	34,949	43,251	43,563
DETAILED ACCOUNT (f)—T. B. SPECIALIST.			
1. Salaries and Allowances (A) .	21,010	23,016	23,046
2. Travelling Expenses (B) .	150	..	..
3. Contingencies (C) .	18,988	18,943	18,948
Total	40,148	36,959	36,989
DETAILED ACCOUNT (g)—NUTRITION SCHEME.			
1. Salaries and Allowances (A) .	3,881	17,004	16,596
2. Travelling Expenses (B) .	2,180	3,000	1,960
3. Contingencies (C) .	1,988	1,304	1,804
Total	10,049	21,368	19,860

24.—MEDICINE AND SANITATION.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT (a) UNANI BOARD.			
1. Salaries and Allowances (A) ..	2,975	2,376	2,486
2. Contingencies .. (C) .	259	199	1,199
Total ..	3,234	2,575	3,635
DETAILED ACCOUNT (b)—DIRECTION.			
1. Salaries and Allowances (A).	23,376	24,240	24,686
2. Travelling Expenses (B).	738	3,000	3,000
3. Contingencies (C).	1,486	1,966	1,754
Total .	25,550	29,206	29,390
DETAILED ACCOUNT (c) NIZAMIA GENERAL HOSPITAL.			
1. Salaries and Allowances (A) ..	52,107	59,828	68,564
2. Contingencies (C) ..	33,152	26,001	33,220
Total ..	85,259	85,329	96,790
DETAILED ACCOUNT—(d)—CITY DISPENSARIES			
1. Salaries and Allowances (A) .	65,189	68,808	69,120
2. Contingencies . (C) .	5,290	6,081	6,081
Total .	70,479	74,889	75,201
DETAILED ACCOUNT (e) UNANI MEDICAL STORE.			
1. Salaries and Allowances (A) ..	7,758	8,016	7,776
2. Contingencies (C) ..	32,188	32,087	46,337
Total ..	39,946	40,103	54,313
DETAILED ACCOUNT—(f)—NIZAMIA MEDICAL COLLEGE.			
1. Salaries and Allowances (A) .	35,300	33,852	35,220
2. Contingencies . (C) .	7,749	6,552	6,552
Total .	43,049	40,404	41,772
DETAILED ACCOUNT—(C-1-a)—PUBLIC HEALTH AND SANITATION			
(a) Sanitation.			
1. Salaries and Allowances (A) .	2,27,975	2,00,984	2,07,632
2. Travelling Expenses (B) .	56,201	49,110	49,110
3. Contingencies (C) .	37,208	36,624	36,752
Total .	3,21,379	2,92,718	2,93,494
Deduct:—(1) Cost of Health Scheme chargeable to L.F.Sal. (70,268) T.A. (21,700) Contingencies (6,372)			
(2) $\frac{1}{2}$ of the excess cost of the scheme met from L. F. (33,546).	1,36,886	1,36,886	1,36,886
Total (A) .	1,84,493	1,55,832	1,56,608

EXPENDITURE.

24.—MEDICINE AND SANITATION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT (a)—PUBLIC HEALTH AND SANITATION (contd.)			
<i>Bagath Dispensary</i> . . .			
1. Salaries and Allowances (A) .	8,994	9,686	9,252
2. Travelling Expenses (B) .	1,805	1,854	1,854
3. Contingencies . (C) .	1,386	1,986	2,011
Total .	7,185	13,426	13,117
<i>Deduct ½ cost met from Local Fund</i> . . . . .	..	7,359	6,558
Total Net .	7,185	6,067	6,559
Total .	1,91,678	1,61,899	1,63,167

DETAILED ACCOUNT—(b)—EPIDEMIC PREVENTIVE MEASURES.

1. Salaries and Allowances (A) .	46,551	58,273	57,092
2. Travelling Expenses (B) .	645	1,435	..
3. Contingencies . (C) .	1,01,017	19,048	19,122
Total .	1,48,213	78,751	76,214
<i>Deduct :—Half the cost met from Municipality</i> .	41,950	43,267	38,108
Total .	1,06,263	35,484	38,106

DETAILED ACCOUNT—(c) ANTI-PLAGUE CAMPAIGN.

1. Salaries and Allowances (A) .	58,406	60,986	62,486
2. Travelling Expenses (B) .	110	..	..
3. Contingencies . (C) .	19,119	15,142	15,264
Total .	77,635	76,078	77,700
<i>Deduct.—Moiety to be met from Municipality</i> .	41,056	42,013	38,850
Total .	36,579	34,065	38,850
<i>Anti-Plague—Sultan Bazaar.</i>			
1. Salaries and Allowances (A) .	1,090	2,664	2,676
2. Contingencies . (C) .	212	1,075	1,075
Total .	1,302	3,739	3,751
Total .	37,881	37,804	42,601

DETAILED ACCOUNT—(d) ANTI-MALARIA.

1. Salaries and Allowances (A) .	42,529	86,654	86,594
2. Travelling Expenses (B) .	2,338	800	800
3. Contingencies . (C) .	35,580	18,158	18,153
Total .	80,447	50,107	50,047
<i>Deduct.—Moiety to be met from Municipality</i> .	27,261	27,362	25,023
Total .	53,186	22,745	25,024

24.—MEDICINE AND SANITATION.

EXPENDITURE

	Accounts 1851 F.	Estimate 1852 F.	Budget 1858 F.
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DETAILED ACCOUNT (e)—ANTI-MALARIA PROJECT NIZAM SAGAR.

1. Salaries and Allowances (A)	80,450
2. Travelling Expenses (B) .	..	..	3,600
3. Contingencies (C) .	..	..	22,684
Total ..	..	..	56,684

DETAILED ACCOUNT—(f) MOBILE DISPENSARY AND CINEMA CAR.

1. Salaries and Allowances .(A) .	1,740	3,048	8,048
2. Travelling Expenses .(B) .	78	460	460
3. Contingencies . .(C) .	2,836	4,280	4,280
Total .	4,654	7,788	7,788

DETAILED ACCOUNT —(a) AYURVEDIC BOARD

1. Salaries and allowances (A) .	2,718	2,880	3,168
2. Travelling Expenses (B) .	65	500	500
3. Contingencies . . (C) .	10,666	8,870	9,474
Total .	13,449	12,250	13,142

DETAILED ACCOUNT—(b)—AYURVEDIC DISPENSARY.

1. Salaries and Allowances (A) .	6,216	7,368	7,868
2. Travelling Expenses (B) .	122	301	301
3. Contingencies . . (C) .	5,823	4,562	6,178
Total .	12,161	12,231	13,847

DETAILED ACCOUNT—(c)—AYURVEDIC COLLEGE.

1. Salaries and Allowances (A) .	5,044	7,812	7,788
2. Contingencies . . (C) .	2,550	1,785	2,185
Total .	7,594	9,597	9,973

EXPENDITURE.

25.—ECCLESIASTICAL

	Account 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
25.—ECCLESIASTICAL.				
SUMMARY.				
1. Salaries, Allowances and Contingencies*	1,80,965	1,67,642	1,71,400	1,77,876
2. Grants for Religious Purposes *	4,04,636	3,49,449	3,60,800	3,49,057
3. Religious Charities*	92,713	96,262	99,600	98,762
4. Festival Expenses*	76,339	88,924	91,000	90,132
5. Mamuls, Yeomials and Saliyanas*	2,94,563	2,70,000	2,77,200	2,69,712
6. Special Sanction of H.E.H.	..	..	..	10,000
7. Pilgrims to Macca	..	..	..	23,000
8. Anjuman Khawateen Islam	..	..	..	1,200
9. Buildings	..	..	..	5,000
10. Adjustments	76,715	..	..	..
Rounding	..	728	..	—39
Total	11,25,931	9,73,000	10,00,000	10,24,700

DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
(a) <i>Sadar us-Sudur</i> —			
1. Salaries and Allowances (A)	4,926	5,922	5,940
2. Travelling Expenses (B)	824	921	921
3. Contingencies (C)	182	48	58
Total (a)	5,882	6,886	6,919
(b) <i>Sadarat-ul-Aliya</i> —			
1. Salaries and Allowances (A)	86,786	87,881	88,877
2. Travelling Expenses (B)	489	480	480
3. Contingencies (C)	6,658	6,786	6,786
Total (b)	43,833	45,097	46,093

DETAILED ACCOUNTS—1—SALARIES, ALLOWANCES AND CONTINGENCIES.

(c) <i>Nizamati</i> —			
1. Salaries and Allowances (A)	86,328	81,491	82,681
2. Travelling Expenses (B)	4,518	8,495	8,495
3. Contingencies (C)	40,404	80,673	88,788
Total (c)	1,31,250	1,15,659	1,24,864
Total Salaries & Allowances a, b & c	1,50,965	1,67,642	1,77,876

DETAILED ACCOUNT—2—GRANTS FOR RELIGIOUS PURPOSES.

(a) Mosques, Temples and Churches**	1,11,936	1,09,188	1,08,740
(b) Districts**	1,09,767	1,00,488	1,00,438
(c) Religious schools, etc.	1,82,538	1,84,878	1,84,878
(d) Pilgrims to Mecca	875	5,000	5,000
Total	4,04,636	3,49,449	3,49,057

25—ECCLESIASTICAL.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(2-a)—GRANTS TO MOSQUES, TEMPLES AND CHURCHES.			
1. Kazis, Pesh Imams, etc.*	84,884	79,851	79,851
2. Schools for Training Hafizes*	4,201	4,528	4,588
3. Preachers . . . (A)	19,128	21,008	20,448
4. Religious School, Amira Stables*	3,718	3,751	3,859
Total (2-a)	1,11,936	1,09,138	1,08,746

DETAILED ACCOUNT—(2-a-1)—KAZIS AND PESH IMAMS.

1. Salaries and Allowances (A)	56,949	59,076	59,076
3. Contingencies . . . (C)	27,885	20,775	20,775
Total	84,834	79,851	79,851

DETAILED ACCOUNT—(2-a-2)—SCHOOL FOR TRAINING HAFIZES.

1. Salaries and Allowances (A).	2,151	2,184	2,244
2. Contingencies . . . (C).	2,110	2,344	2,344
Total	4,261	4,528	4,588

DETAILED ACCOUNT—(2-a-4)—RELIGIOUS SCHOOL, AMIRA STABLES.

1. Salaries and Allowances (A)	3,645	3,588	3,696
2. Contingencies . . . (C)	68	163	163
Total	3,713	3,751	3,859

DETAILED ACCOUNT—(2-b)—DISTRICT MOSQUES AND TEMPLES.

1. Kazis and Pesh Imams ***	1,07,105	97,978	97,978
2 Religious Osmania School, Khuldabad (scholarships in Lumpsum)	2,062	2,160	2,160
3. Preachers . . . (A)	600	300	300
Total	1,09,767	1,00,433	1,00,433

DETAILED ACCOUNT—(2-b-1)—PESH IMAMS AND MOAZZINS.

(a) Under Sadarat-ul-Aliya Control.			
1. Contingencies . . . (C)	171	913	913
Total	171	913	913

EXPENDITURE.

25—ECCLESIASTICAL.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(2-b-1)—PESH IMAMS AND MOAZZINS.			
(b) Under Nizam's Control.			
1. Salaries and Allowances (A) .	85,736	80,076	80,076
2. Contingencies. . . . (C) .	21,148	16,984	16,984
Total .	1,06,934	97,060	97,060

DETAILED ACCOUNT—(3)—RELIGIOUS CHARITIES.

(a) Victoria Memorial Orphanage .	50,000	50,000	52,500
(b) Charitable grants, (occasional) .	22,217	18,000	18,000
(c) Distribution of food at Bilgore .	6,102	6,000	6,000
(d) Maintenance of serais . .	2,350	1,962	1,962
(e) Grain compensation . .	44	300	300
(f) Home for the disabled . .	12,000	20,000	20,000
Total .	92,713	96,262	98,762

DETAILED ACCOUNT—(4)—FESTIVAL EXPENSES.

(a) Under H.E.H.'s Command.			
1. Moharram expenses	10,000	10,000	10,000
(b) Through Toshak-khana under H.E.P.'s Control			
1. Fixed mamuls	8,210	3,505	3,505
2. Ursiat	840	710	710
3. Eidain	130	1,709	1,709
4. Duagor	7,439	8,000	8,000
(c) Religious Department . .	42,017	46,000	46,800
(d) District Officers	12,807	19,000	19,408
Total .	76,339	88,924	90,132

DETAILED ACCOUNT—(5)—MAMULS, YEOMIAHS AND SALIANAS.

5. Mamuls, Yeomiahs and Salianas—			
(a) Mamuls	51,235	42,000	41,400
(b) Yeomiahs and Salianas . .	2,42,779	2,22,000	2,22,312
(c) Tahrir of Serishtedars . .	549	6,000	6,000
Total .	2,94,563	2,70,000	*2,69,712

26—AGRICULTURE.

EXPENDITURE.

Items	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1858 F.
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26—AGRICULTURE.

SUMMARY.				
Salaries, Allowances and Contingencies.				
A. Research				
1. Director	75,571	51,603	48,400	60,639
2. Deputy Director	37,776	96,649	89,700	83,974
3. Expert Staff	1,29,261	1,58,184	1,53,000	1,30,563
4. Entomologist Section	5,533	..	..	20,153
5. Agricultural Farms	2,33,761	2,50,015	2,33,000	2,71,912
6. Machinery and Boring	36,497	39,960	37,300	29,561
7. Sugar-cane Insect Pest Scheme.	6,567	8,875	8,300	7,623
8. Nizam Sagar Scheme	73,201	6,474	6,000	6,713
9. Agricultural Statistics Section.	2,459	2,425	2,300	2,484
10. Pulses Research Scheme . . . . .	..	..	..	6,772
Deduct— $\frac{1}{2}$ cost met from Imp. . . . .	..	..	..	3,386
11. Council Research Wheat insect pest Scheme . . . . .	..	..	..	300
Deduct—Met from Imp. Council of Agri. Research . . . . .	..	..	..	300
12. Cotton Scheme Warangal . . . . .	..	16,237	15,000	4,284
Deduct—Recoverable from Azam Jahi Mills . . . . .	..	13,656	13,000	2,142
13. Tungabhadra Project . . . . .	..	6,73,903	6,36,000	5,30,903
Deduct—Met from famine reserve . . . . .	..	6,73,903	6,36,000	5,30,903
14. Manure Scheme . . . . .	..	..	..	8,160
Total A.	6,00,626	6,16,766	5,80,000	6,27,310
B. Propaganda.				
1. Director	58,943	67,850	63,400	60,950
2. Deputy Director	6,234	42,754	39,900	42,138
3. District Works	2,20,541	1,92,630	1,80,500	1,94,923
4. Nizam Sagar Propaganda Work	5,628	8,953	8,200	8,684
Total B.	2,91,346	3,12,187	2,92,000	3,06,695
C. Marketing				
(1) Marketing Officer	7,149	6,747	6,400	7,011
(2) „ Survey Office.	16,634	22,300	21,600	20,280
Total C.	23,783	29,047	28,000	27,291
D. Special Allotments for extension of Cotton Research . . . . .	..	..	..	31,704
E. Adjustment.	39,714	..	..	..
Total	9,55,469	9,58,000	9,00,000	9,93,000

EXPENDITURE.

26—AGRICULTURE.

Items	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—(A-1)—RESEARCH DIRECTOR.

1. Salaries and Allowances (A) .	48,867	82,598	82,820
2. Travelling Expenses (B) .	7,848	3,845	3,845
3. Contingencies (C) .	19,856	15,160	28,974
Total .	75,571	51,603	60,639

DETAILED ACCOUNT—(A-2)—DEPUTY DIRECTOR.

1. Salaries and Allowances (A) .	25,542	68,872	52,597
2. Travelling Expenses (B) .	8,395	14,200	14,200
3. Contingencies (C) .	3,889	19,077	17,177
Total .	37,776	96,649	83,974

DETAILED ACCOUNT—(A-3)—EXPERT STAFF.

1. Salaries and Allowances (A) .	82,661	1,01,856	78,748
2. Travelling Expenses (B) .	9,765	10,220	8,620
3. Contingencies (C) .	86,885	46,108	48,195
Total .	1,29,261	1,58,184	1,30,563

DETAILED ACCOUNT—(A-4)—ENTOMOLOGIST SECTION.

1. Salaries and Allowances (A) .	4,150	..	18,124
2. Travelling Expenses (B) .	1,127	.	400
3. Contingencies (C) .	250	..	1,629
Total .	5,533	..	20,153

DETAILED ACCOUNT—(A-5)—AGRICULTURAL FARMS.

1. Salaries and Allowances (A) .	88,187	77,981	80,909
2. Travelling Expenses (B) .	6,828	3,980	4,050
3. Contingencies (C) .	1,88,751	1,68,104	2,07,862
Total .	2,83,761	2,50,015	2,92,821
Deduct:—(1) Trans. to Famine Reserve .	..	..	6,274
(2) Met from British India for potato scheme .	..	..	14,135
Total .	2,33,761	25,0015	2,71,912

DETAILED ACCOUNT—(A-6)—MACHINERY AND BORING SECTION.

1. Salaries and Allowances .	18,910	18,426	16,030
2. Travelling Expenses (B) .	1,701	4,000	1,000
3. Contingencies (C) .	15,888	17,584	12,581
Total .	36,497	39,980	29,611

EXPENDITURE.

26—AGRICULTURE.

Items	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(A-7)—SUGAR-CANE INSECT PEST SCHEME.			
1. Salaries and Allowances (A)	4,349	8,960	4,008
2. Travelling Expenses (B)	1,066	1,500	1,500
3. Contingencies (C)	1,152	3,415	2,115
Total	6,567	8,875	7,623
DETAILED ACCOUNT—(A-8)—NIZAM SAGAR SCHEME.			
1. Salaries and Allowances (A)	9,814	4,982	5,196
2. Travelling Expenses (B)	2,877	800	300
3. Contingencies (C)	61,010	1,242	1,217
Total	73,201	6,474	6,713
DETAILED ACCOUNT—(A-9)—AGRICULTURAL STATISTICS SECTION.			
1. Salaries and Allowances (A)	2,078	1,982	2,016
2. Travelling Expenses (B)	228	800	800
3. Contingencies (C)	153	198	168
Total	2,459	2,425	2,484
DETAILED ACCOUNT—(A-10)—PULSES RESEARCH SCHEME.			
1. Salaries and Allowances (A)	..	..	5,022
2. Travelling Expenses (B)	..	..	584
3. Contingencies (C)	..	..	1,166
Total	..	..	6,772
<i>Deduct ½ cost met from the Imperial Council of Agri. Research</i>	..	..	3,386
Total	..	..	3,386
DETAILED ACCOUNT—(A-11)—WHEAT INSECT PEST SCHEME (TILL 31-3-46—25-6-55 F.)			
1. Salaries and Allowances (A)	.	..	800
2. Travelling Expenses (B)	..	..	—
3. Contingencies (C)	..	..	..
<i>Deduct—Recoverable from Imp. Council of Agri. Research</i>	..	..	300
Total	..	..	..
DETAILED ACCOUNT—(A-12)—COTTON SCHEME, WARANGAL			
1. Salaries and Allowances (A)	..	3,594	2,736
2. Travelling Expenses (B)	..	400	400
3. Contingencies (C)	..	12,248	1,148
Total	..	16,287	4,284
<i>Deduct—Recoverable from Azam Jahi Mills</i>	..	13,059	2,142
Total	..	2,581	2,142

26—AGRICULTURE.

EXPENDITURE.

Items	Accounts 1951 F.	Estimate 1952 F.	Budget 1953 F.
DETAILED ACCOUNT—(A-18) TUNGABILADRA PROJECT			
1. Salaries and Allowances (A) .	..	89,206	89,206
2. Travelling Expenses (B) .	..	4,100	4,100
3. Contingencies (C) .	..	6,80,597	4,87,597
Total .	..	6,78,903	5,80,903
Deduct met from Famine Reserve .	..	6,73,903	5,30,903
Total .	..	..	..
DETAILED ACCOUNT—(B-1)—PROPAGANDA WORK 1. DIRECTOR			
1. Salaries and Allowances (A) .	88,127	82,112	84,576
2. Travelling Expenses (B) .	6,586	10,215	8,825
3. Contingencies (C) .	14,280	25,493	17,549
Total	58,943	67,850	60,950
DETAILED ACCOUNT—(B-2)—DEPUTY DIRECTOR.			
1. Salaries and Allowances (A) .	3,582	42,024	40,808
2. Travelling Expenses (B) .	1,197	180	180
3. Contingencies . . (C) .	1,155	600	1,200
Total .	6,234	42,754	42,138
DETAILED ACCOUNT—(B-3)—DISTRICT WORKS.			
1. Salaries and Allowances (A) .	1,37,582	1,06,885	1,05,781
2. Travelling Expenses (B) .	80,275	24,200	26,700
3. Contingencies . . (C) .	52,684	62,015	62,442
Total .	2,20,541	1,92,630	1,94,923
DETAILED ACCOUNT—(B-1)—NIZAM SAGAR PROPAGANDA WORK.			
1. Salaries and Allowance (A) .	4,187	5,788	5,904
2. Travelling Expenses (B) .	1,040	1,840	1,470
3. Contingencies (C) .	101	1,830	1,810
Total .	5,628	8,953	8,684
DETAILED ACCOUNT—(C-1)—MARKETING OFFICE			
1. Salaries and Allowances (A) .	9,008	8,520	9,048
2. Travelling Expenses (B) .	3,915	3,600	3,600
3. Contingencies (C) .	1,375	1,875	1,875
Total .	11,298	13,195	14,028
Deduct—½ cost to be met from (28) Cooperative	7,149	6,747	7,012
Total ..	7,149	6,747	7,011
DETAILED ACCOUNT—(C-2) MARKETING SURVEY OFFICE.			
1. Salaries and Allowances (A) .	13,101	17,250	15,280
2. Travelling Expenses (B) .	1,342	3,000	3,000
3. Contingencies (C) .	2,168	2,080	2,050
Total .	16,634	22,300	20,280

27.—VETERINARY DEPARTMENT.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Revised 1352 F.	Budget 1353 F.
27.—VETERINARY.				
SUMMARY.				
1. Salaries, Allowances and Contingencies.				
(A) Direction *	52,891	61,833	64,500	63,260
(B) Stud Farms *	1,03,309	1,20,601	1,25,000	1,15,937
(C) Cattle Breeding Farm . .	60,249	53,296	55,000	53,980
(D) 1. Veterinary *	2,84,341	3,02,786	2,88,000	3,01,469
2. Virus section.	4,044	2,194	2,160	2,194
3. Propaganda Works	4,013	1,944	1,950	1,944
(D-4)—Live Stock Scheme . .				9,309
(E) Medical Store *	45,497	34,032	34,700	33,488
2. Grants-in-aid	3,600	3,600	3,690	4,800
Special Allotment				7,500
3. Adjustment	33,916	800		
Rounding		—86		181
Total	5,91,860	5,81,000	5,75,000	5,93,700

DETAILED ACCOUNT—(A)—DIRECTION.

	Accounts 1251 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A) . .	34,282	35,136	35,866
2. Travelling Expenses (B)	4,252	6,400	5,500
3. Contingencies (C) . .	14,407	20,297	21,894
Total	52,891	61,833	63,260

DETAILED ACCOUNT—(B)—STUD FARMS.

	Accounts 1251 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A) . .	31,089	33,980	35,276
2. Travelling Expenses (B)	263	220	220
3. Contingencies (C) . .	71,957	86,401	80,441
Total	1,03,309	1,20,601	1,15,937

DETAILED ACCOUNT—(C)—CATTLE BREEDING FARM.

	Accounts 1251 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A) . .	16,778	16,784	17,468
2. Travelling Expenses (B)	170	270	270
3. Contingencies (C) . .	43,806	36,242	36,242
Total	60,249	53,296	53,980

DETAILED ACCOUNT—(D-1)—VETERINARY.

	Accounts 1251 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A) . .	1,89,974	2,03,796	2,05,512
2. Travelling Expenses (B)	38,240	33,766	37,766
3. Contingencies (C) . .	67,590	77,084	75,051
Total	2,95,804	3,19,646	3,18,329
<i>Deduct:—On account of salaries met from L. Funds</i>	<i>11,463</i>	<i>16,860</i>	<i>16,860</i>
Total	2,84,341	3,02,786	3,01,469

DETAILED ACCOUNT—(D-2)—VIRUS SECTION.

	Accounts 1251 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A) . .	3,908	1,884	1,884
2. Contingencies (C) . .	186	810	810
Total	4,044	2,194	2,194

EXPENDITURE.

27.—VETERINARY DEPARTMENT &
28 CO-OPERATIVE CREDIT.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—(D-3)—VETERINARY PROPAGANDA WORK.

1. Salaries and Allowances (A) .	1,085	924	924
2. Contingencies (C) .	2,928	1,020	1,020
Total ..	4,013	1,944	1,944

DETAILED ACCOUNT—(D 4)—VETERINARY LIVE STOCK SCHEME.

1. Salaries and Allowances (A) .	..	..	6,469
2. Travelling Expenses (B) .	..	..	2, 30
3. Contingencies (C) .	..	..	840
Total .	..	..	9,309

DETAILED ACCOUNT—(E)—MEDICAL STORES.

1. Salaries and Allowances (A) .	3,855	4,356	4,452
2. Contingencies (C) .	41,642	31,080	30,440
Total .	45,497	35,436	34,892
Deduct :—Met from L. Fund .		1,104	1,104
Total .	45,497	34,032	33,488

28.—CO-OPERATIVE CREDIT.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—1—SALARIES, ALLOWANCES AND CONTINGENCIES.

1. Salaries and Allowances (A) .	3,19,158	3,71,780	3,68,000	3,84,184
2. Travelling Expenses (B) .	59,086	65,040	64,200	78,510
3. Contingencies (C) .	56,589	61,111	60,500	86,830
Add—Half expenses of marketing officer transferred from (26) Agriculture	8,182	7,356	7,300	7,856
Adjustment	18,036		..	..
Rounding ..		257	..	60
Total .	4,24,929	5,05,000	5,00,000	5,56,800

20.—MISCELLANEOUS AND MINOR DEPARTMENTS.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
29.—MISCELLANEOUS AND MINOR DEPARTMENTS.				
SUMMARY.				
1. Salaries, Allowances and Contingencies, etc.				
(A) District Observatories*	1,651	1,800	1,000	1,800
(B) (1) City Survey*	10,659	9,816	10,000	9,420
(2) Store of Hyderabad Municipal Survey Plans*				
(C) Archaeology and Museum*	1,87,489	1,91,535	1,93,000	1,75,771
(D) (1) Hyd'bad State Aero Club.	1,825	33,905	30,000	300
(2) Aviation	2,73,012	41,000	41,000	56,000
(E) Direction Wireless and Broadcasting Dept.*	3,17,119	61,991	62,000	74,778
(F) Transmitting Station Hyderabad†				
(G) Broadcasting Station Aurangabad*	82,396	88,315	88,000	93,040
(H) Electrical Inspector*	33,352	39,700	40,000	40,923
Adjustments	44,306	..	..	..
Roundings . . . . .	..	329	..	572
Total	9,51,809	6,53,000	6,50,000	6,58,000

DETAILED ACCOUNT—A—DISTRICT OBSERVATORIES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	1,651	1,800	1,800

DETAILED ACCOUNT—B—CITY SURVEY AND STORE.

1. Salaries and Allowances (A)	9,338	9,276	8,880
2. Travelling Expenses (B)	203	200	200
3. Contingencies (C)	1,118	340	340
Total	10,659	9,816	9,420

DETAILED ACCOUNT—(C)—ARCHÆOLOGY AND MUSEUM.

1. Salaries and Allowances (A)	89,035	91,203	82,991
2. Travelling Expenses (B)	9,101	5,000	5,000
3. Contingencies (C)	89,333	95,332	87,780
Total	1,87,489	1,91,535	1,75,771

DETAILED ACCOUNT (D-2)—AVIATION.

1. Salaries and Allowances (A)	2,73,012	41,000	31,000
2. Aviation Expenses			
3. Reserve for construction of Aerodrome	..	..	25,000
Total	2,73,012	41,000	56,000

DETAILED ACCOUNT—(E)—DIRECTION WIRELESS AND BROADCASTING

1. Salaries and Allowances (A)	88,901	41,864	43,800
2. Travelling Expenses (B)	3,658	1,700	1,700
3. Contingencies (C)	2,24,560	18,427	29,278
Total	3,17,119	61,991	74,778

EXPENDITURE. 29.—MISCELLANEOUS AND MINOR DEPARTMENTS.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
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DETAILED ACCOUNT (F) TRANSMITTING STATION HYDERABAD.

1. Salaries and Allowances (A)	.		71,259	75,757
2. Travelling Expenses (B)	.	Included under Direction.	2,800	800
3. Contingencies (C)	.		1,11,708	(a) 128,888
Total	.		1,85,267	2,05,390

DETAILED ACCOUNT (G) BROADCASTING STATION, AURANGABAD.

1. Salaries and Allowances (A)	.	31,621	31,677	34,182
2. Travelling Expenses (B)	.	2,871	1,830	1,880
3. Contingencies (C)	.	47,904	54,808	57,028
Total	.	82,396	88,315	93,040

DETAILED ACCOUNT (H)—ELECTRICAL INSPECTOR.

1. Salaries and Allowances (A)	.	22,797	29,406	28,452
2. Travelling Expenses (B)	.	1,639	1,100	2,100
3. Contingencies (C)	.	8,916	9,194	10,871
Total	.	33,352	39,700	40,923

(a) Out of this (15,000) are only for purchase of spare parts (inappropriate).

30.—MUNICIPALITIES AND PUBLIC HEALTH.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised Estimate 1852 F.	Budget 1853 F.
3.0—MUNICIPALITIES AND PUBLIC HEALTH				
SUMMARY.				
1. Salaries, Allowances and Contingencies.				
A.—City and Suburbs.				
1. Hyderabad Municipality*	4,13,751	4,07,347	4,07,000	4,06,041
2. City Improvement Board and Govt. Gardens.				
(a) City Improvement Board*	10,67,734	5,75,440	5,44,000	4,24,000
(b) Govt. Gardens*	72,860	67,725	73,000	58,653
(c) City Gardens*	8,096	11,320	8,000	11,308
Total	11,48,690	6,54,485	6,25,000	4,93,961
3. Hyderabad Water-Works.*	51,882	3,69,280	50,000	6,64,036
4. Hyderabad Drainage *				
(a) Chief Engineer & Secy.*	9,580	13,868	10,000	13,048
(b) Executive Engineer & Staff*	3,70,507	5,00,000	3,51,000	4,50,000
Total	3,80,087	5,13,868	3,61,000	4,63,048
B.—Districts.				
1. Contribution to District Municipalities and Local Funds	5,00,000	5,00,000	5,00,000	5,00,000
2. District Gardens*	16,557	15,101	17,000	15,945
3. Municipality (Sanitary Inspectors)	..	50,000	..	50,000
4. Dist. Town Improvement	40,000	50,000	50,000	50,000
5. Small Headquarter Towns	..	..	..	..
6. Gulberga Water works	1,57,970	..	..	..
Total	7,14,527	6,15,101	5,67,000	6,15,945
2. Water supply to Bren Gun Factory and T.B. Sanatorium.	1,44,447	1,25,000	1,25,000	46,500
Deduct amount transferred to K. Capital outlay.	1,44,447	1,25,000	1,25,000	46,500
Total	27,08,927	25,60,081	20,10,000	26,43,031
3. Deduct—chargeable to Debt Head	5,00,000	..	..	..
4. Adjustments	1,36,067	19,081	1,40,000	..
Rounding	..	..	..	—31
Grand Total	23,45,004	25,41,000	21,50,000	26,43,000

DETAILED ACCOUNT—A-1—HYDERABAD MUNICIPALITY.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
(a) Contribution to Hyderabad Municipal Corporation	4,00,000	4,00,000	4,00,000
(b) Conservancy charges Secunderabad and Suburbs **	18,751	14,877	18,541
(c) Bumping charges	..	500	..
Deduct—Receipts	..	7,500	7,500
Rounding	..	30	..
Total	4,13,751	4,07,347	4,06,041

SUB-DETAILED ACCOUNT—A-2 CONSERVANCY CHARGES SECUNDERABAD & SUBURBS.

1. Salaries and Allowances (A)	9,565	9,876	9,582
2. Contingencies (C)	2,840	2,024	2,024
3. Pensions	1,846	1,877	1,885
Total	13,751	14,377	13,541

EXPENDITURE.

30.—MUNICIPALITIES AND PUBLIC HEALTH.

	Accounts 1851 F	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT—A-2 (a)—CITY IMPROVEMENT BOARD.

1. Valashan the Prince's Honourarium (A)	24,000	24,000	24,000
2. City Improvement Board**	1,71,118	1,55,770	1,67,792
3. Maintenance of gardens**	14,564	14,694	14,694
4. Compensation establishment**	24,778	25,510	25,847
5. Works and compensation	8,30,131	4,50,466	2,86,667
6. Tools and plant	9,747	5,000	5,000
7. Suspense stock	20,098		
Deduct—(1) Receipts	26,702	1,00,000	1,00,000
Total	10,67,734	5,75,440	4,24,000

DETAILED ACCOUNT—A-2 (a)—(2) CITY IMPROVEMENT BOARD.

1. Salaries and Allowances (A)	1,22,608	1,25,092	1,38,940
2. Travelling Expenses (B)		200	200
3. Contingencies (C)	23,761	10,500	10,500
4. Contribution for pensions	12,644	11,938	16,152
5. Audit contribution	12,110	5,000	5,000
Total	1,71,118	1,55,770	1,67,792

DETAILED ACCOUNT—A-2 (a)—(3) MAINTENANCE OF GARDENS.

1. Salaries and Allowances (A)	11,226	11,874	11,874
2. Contingencies (C)	3,336	2,820	2,820
Total	14,564	14,694	14,694

DETAILED ACCOUNT—A-2 (a)—(4) COMPENSATION ESTABLISHMENT.

Add—Salaries etc Transferred from I—A Land Rev. Talukdari Bahad	21,773	25,510	25,847
Total	21,773	25,510	25,847

DETAILED ACCOUNT—A-2 (b)—GOVERNMENT GARDENS.

1. Salaries and Allowances (A)	37,915	40,080	29,248
2. Travelling Expenses (B)	45		
3. Contingencies (C)	30,002	22,965	25,005
4. Works (including Suspense)	1,281	5,000	5,000
Deduct—Receipts	283	300	600
Total	72,860	67,725	58,653

30.—MUNICIPALITIES AND PUBLIC HEALTH.

EXPENDITURE.

	Accounts 1851 F	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—A-2 (c)—CITY GARDENS.			
1. Salaries and Allowances (A)	7,893	8,864	8,852
2. Contingencies (C)	203	2,956	2,956
Total	8,096	11,320	11,308

DETAILED ACCOUNT—A-3 —HYDERABAD WATER-WORKS.			
1. Salaries and Allowances (A)	69,442	70,761	67,764
2. Travelling Expenses (B)	3,157	2,000	2,000
3. Contingencies (C)	2,165	1,850	2,200
4. Works—			
1. Works ordinary	4,40,146	4,75,050	5,17,036
2. Remodelling scheme	86,911	3,49,580	(a) 39,000
3. Tools and plant	2,894	.	7,31,000
4. Suspense	8,250		..
Deduct—(1) Receipts	5,44,855	5,30,000	6,16,964
Total	51,882	3,69,280	6,64,036

DETAILED ACCOUNT A-4. (a) HYDERABAD DRAINAGE, CHIEF ENGINEER AND SECRETARY

1 Salaries and Allice. (A)	7,669	11,568	10,848
2 Travelling Expenses (B)	.	300	200
3. Contingencies (C)	1,911	2,000	2,000
Total	9,580	13,868	13,048

DETAILED ACCOUNT—(A-4 b) —HYD. DRAINAGE EXECUTIVE ENGINEER AND STAFF.

1. Salaries and Allowances (A)	78,706	99,380	93,948
2. Travelling Expenses (B)	.	75	300
3. Contingencies (C)	7,207	5,162	5,162
4. Works (1) Construction	89,051	2,37,200	1,93,275
2. Maintenance of completed works & C C. Roads	1,50,342	1,40,000	1,75,112
3. Tools & Plant	85,359		(a) 35,112
4. Suspense	3,558		..
5. Audit contribution	1,602	..	..
6. Pensions	2,239	5,000	5,000
9,164	12,975	12,815	
Deduct—Receipts	1,910	..	
Total	3,70,507	5,00,000	4,50,000

DETAILED ACCOUNT—B-2—DISTRICT GARDENS.

1. Salaries and Allowances (A)	13,017	18,028	13,359
2. Contingencies (C)	4,696	4,578	5,086
Deduct—Receipts	1,156	2,500	2,500
Total	16,557	15,101	15,945

EXPENDITURE.

31.—BUILDINGS AND COMMUNICATIONS

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
31.—BUILDINGS AND COMMUNICATIONS.				
SUMMARY.				
A. (1) Consulting Engineer	16,500	23,100	15,000	22,800
(2) Chief Engineer and Secretary*	3,34,435	3,19,172	3 30,000	3,00,584
(3) Chief Architect . . .	1,30,645	1,64,069	1,30,000	1,63,998
B. Superintending Engineer and Staff*	2,17,189	2,97,497	1,80,000	3,02,126
C. Executive Engineers and Staff.				
(a) Construction* . . .	16,53,603	16,93,607	16,50,000	17,47,982
(b) Mechanical Engineer* . .	24,801	33,266	25,000	36,429
D. T. R. S. Division ¹ . .	1,21,041	1,09,477	1,20,000	95,659
Deduct—				
1. Share of Estt. chargeable to Major Head (32) Irrigation	3,57,525	5,30,000	3 75,000	5,98,736
Total Establishment . .	21,10,689	21,10,188	20,75,000	20,70,842
2. Communications—				
(a) Original Works . . .	15,73,608	17,00,000	15,00,000	15,00,000
(b) Repairs—				
1. Periodical . . .	23,88,708	25,30,000	22,75,000	31,65,000 4,65 000 } (a)
2. Special . . .	85,990			
Total Communications . .	40,48,306	42,30,000	37,75 000	42,00,000
3. Buildings—				
(a) Original Works . . .	18,81,401	10,00,000	17,00 000	20,67,289
(b) Repairs—				
1. Periodical . . .	8,55,934	8,00,257	10 00,000	8,18,655 34,344 } (a)
2. Special . . .	1,16,455			
3. Petty Repairs . . .	11,090	6,385	10,000	1,10,000 1,19,625
Total Buildings . . .	28,64,880	18,06,642	27,10,000	30,81,225
4. (a) Tools and Plant . . .	1,50,075	1,40,000	1,50,000	1,90,000
(b) Reserve for unforeseen works				30,000
5. Capital Works.	19,74,095	44,44,000	19,00,000	57,91,000
Deduct—Transferred to K. Capital	19,74,095	44,44,000	19,00,000	57,91,000
6. Suspense Stock	1,01,830	..	1,00,000	..
Total Establishment, Communications and Buildings etc. . .	92,75,780	82,86,830	88,10,000	95,72,067
Deduct—				
1. Transferred to Major Head 42 on account of Road Fund Works	..	5,00,000	5,00,000	3,00,000
2. Transferred to Major Head 43 on account of Strategical Roads	..	..	..	5,00,000
3. Transferred to Major Head 14 General Administration cost of Secretariat Establishment . .	69,219	68,168	50,000	53,460
4. Cost of Chief Architect's Establishment to be met from Receipts of Works . . .	..	1,64,069	1,60,000	1,27,187
5. Transferred to Civil Accounts Expenditure on Deptl Buildings	24,76,412	..	..	..
Add Adjustments	42,374	1,16,385	..	..
Rounding . . . . .	..	22	..	420
Total	67,72,523	76,81,000	81,00,000	85,91,000

31.—BUILDINGS AND COMMUNICATIONS. EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
DETAILED ACCOUNT—A (1) CONSULTING ENGINEER.			
(1) Salaries and Allowances (A) .	16,500	23,100	22,800
Total	16,500	23,100	22,800
DETAILED ACCOUNT—A (2) CHIEF ENGINEER AND SECRETARY.			
1. Salaries and Allowances (A) .	2,94,953	2,96,144	2,75,884
2. Travelling Expenses (B) .	15,618	9,000	10,800
3. Contingencies (C) .	28,809	18,728	18,950
Total	3,34,435	3,19,172	3,00,584
DETAILED ACCOUNT—A (3) CHIEF ARCHITECT.			
1. Salaries and Allowances (A) .	1,12,918	1,42,769	1,42,698
2. Travelling Expenses (B) .	3,553	3,500	3,500
3. Contingencies (C) .	14,171	17,800	17,800
Total	1,30,645	1,64,069	1,63,998
DETAILED ACCOUNT—B—SUPERINTENDING ENGINEER AND STAFF.			
1. Salaries and Allowances (A) .	1,69,565	2,48,172	2,40,128
2. Travelling Expenses (B) .	13,797	12,000	14,400
3. Contingencies (C) .	83,827	87,325	88,600
Total	2,17,189	2,97,497	3,02,126
DETAILED ACCOUNT—C (a)—CONSTRUCTION.			
1. Salaries and Allowances (A) .	13,52,811	15,29,382	15,43,240
2. Travelling Expenses (B) .	2,41,668	1,28,000	1,47,582
3. Contingencies (C) .	59,099	41,225	57,160
Total	16,53,603	16,93,607	17,47,982
DETAILED ACCOUNT—C (b)—MECHANICAL ENGINEER.			
1. Salaries and Allowances (A) .	21,445	30,276	32,574
2. Travelling Expenses (B) .	1,334	2,000	2,700
3. Contingencies (C) .	2,022	990	1,155
Total	24,801	33,266	36,429
DETAILED ACCOUNT—D.—T. R. S. DIVISION.			
1. Salaries and Allowances (A) .	1,01,678	99,492	82,874
2. Travelling Expenses (B) .	13,860	9,000	10,800
3. Contingencies (C) .	5,503	985	2,485
Total	1,21,041	1,09,477	95,659

EXPENDITURE.

32.—IRRIGATION (REVENUE ACCOUNT).

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
32.—IRRIGATION (REVENUE ACCOUNT)				
SUMMARY.				
1. Salaries, Allices. & Contga.				
A. Chief Engineer and Secy.				
B. Superintending Engineer and Staff	4,56,951	5,30,749	4 50,000	5,99,485
C. Executive Engineers and Staff.				
D. Nizamsagar project	81,104	97,656	81,000	1,10,078 8,472 } (a)
Total	5,38,055	6,28,405	5,31,000	7,01,091
2. (a) I. B. Buildings				
Construction, repairs.	88,743	86,910	85,000	96,960 } (a)
(b) Communication				21,960 }
(1) Original	1,444			
(2) Repairs	5,245	6,776	7,000	6,839
Total	95,432	93,686	92,000	81,839
3. Irrigation Works chargeable to Revenue				
(a) Maintenance and Repairs	8,69,021	8,50,215	8,70,000	8,71,420
(b) Construction	6,18,696	4,25,600	6,10,000	4,62,662
Deduct—3 (a) Transferred to I. B. Land Irrigation.	8,69,021	..	..	..
Total	6,18,696	12,75,815	14 80,660	13,34,082
4. Irrigation works chargeable to Capital				
(a) Maintenance of Irrigation works chargeable to Capital				
(1) Nizamsagar project	2,75,146	2,26,094	2,70,000	2,39,958
(2) Other projects		45,000	..	84,000
Total	2,75,146	2,71,094	2,70,000	3,23,958
5. Construction of Irrigation works chargeable to Capital	1,83,108	5,41,900	1,85,000	4,11,000
Deduct—Transferred to Capital outlay	1,83,108	5,41,900	1,85,000	4 11,000
6. Tools and Plant.	42,103	20,000	42,000	20,000
7. Suspense Stock	..	..	..	..
8. Reserve for works (G)	..	2,11,000	..	2,11,000
Total	15,69,394	25,00,000	24,15,000	26,71,970
Deduct—(1) Amount transferred to Major Head 14—Genl. Administration on a/c of Sectt. Estt.	17,305	14,000		15,472
(2) Cost of Chief Architects Estt. to be met from the Receipts from works				
Add Adjustments	64,306	..	35,000	36,811
Rounding		..		818
Grand Total	16,16,395	24,86,000	24,50,000	26,20,000

33.—RAILWAYS AND 34.—ELECTRICITY EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
33.—RAILWAYS.				
SUMMARY.				
A. Direction				
1. Secretary (<i>Add from Rly. and Mines Secretariat</i>)	16,723	20,449	20 000	22,841
2. Audit*	37,452	40,405	41,000	41,935
<i>Deduct—Audit Contribution +</i>	<i>43,275</i>	<i>40,000</i>	<i>40,000</i>	<i>40,000</i>
B. Govt. share of Ry. Police	1,18,328	1,22,863	1,20,000	1,28,010
C. Charges for Govt. Saloons and Sidings	49,473	37,117	40,000	25,000
D. Hire of Rly. Saloons for the use of Officers	14,545	14,000	14 000	14,000
Adjustments	4,936	..	..	..
Roundings	..	166	..	214
Total	1,98,182	1,95,000	1 95,000	1,92,000

DETAILED ACCOUNT—A-2.—AUDIT.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	31,554	38,307	40,416
2. Travelling Expenses (B)	909	500	1,750
3. Contingencies (C)	1,989	1,538	1,605
<i>Deduct Transferred to (48)</i>	..	..	1,886
Total	37,452	40,405	41,935

EXPENDITURE.

34.—ELECTRICITY.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1352 F.	Budget 1853 F.
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34.—ELECTRICITY.

SUMMARY.				
A. City	..	10,97,000	11,00,000	11,97,000
Deduct—Per contra	..	10,97,000	11,00,000	11,97,000
B. District Power Scheme	4,648	8,000	8,000	8,000
B. 1. Aurangabad Power Scheme	..	91,390	90,000	98,713
Deduct—Per contra	..	91,390	90,000	98,713
B. 2. Nizamabad Power Scheme	..	53,635	52,000	52,585
Deduct—Per contra	..	53,635	52,000	52,585
B. 3. Raichur Power Scheme	..	1,02,260	1,00,000	1,30,999
Deduct—Per contra	..	1,02,260	1,00,000	1,30,999
B. 4. Warangal	..	66,921	74,000	74,474
Deduct—Per contra	..	66,921	74,000	74,474
B. 5. Nander	..	52,019	52,000	52,338
Deduct—Per contra	..	52,019	52,000	52,338
B. 6. Gulbarga	..	58,730	59,000	63,114
Deduct—Per contra	..	58,730	59,000	63,114
B. 7. Narayanpett	..	14,735	14,000	13,857
Deduct—Per contra	..	14,735	14,000	13,857
B. 8. Yadgir	..	13,054	13,000	14,901
Deduct—Per contra	..	13,054	13,000	14,901
Total	4,648	8,000	8,000	8,000

34.—ELECTRICITY.

A. CITY.

Working expenses :—			
(a) Generation	..	6,80,000	6,75,000
(b) Distribution	..	1,42,000	1,92,000
(c) Management	..	2,50,000	2,50,000
(d) Special charges	..	75,000	80,000
Total		10,97,000	11,97,000
Deduct—Transferred to Receipts Budget	..	10,97,000	11,97,000
Total	..		

(B.) DISTRICT POWER SCHEMES.

1 Salaries and Allowances (A)	11,348	16,992	86,084
2 T. A. and Tour charges (B)	1,550	1,820	1,800
3 Contingencies (C)	2,478	1,800	2,162
Total	15,372	20,112	40,046
Deduct—Transferred to			
(1) Aurangabad Power House	10,996	2,256	4,883
(2) Nizamabad Power House	..	2,256	4,138
(3) Raichur Power House	1,634	2,256	7,122
(4) Warangal	..	2,256	7,122
(5) Nanded	..	2,256	4,883
(6) Gulbarga	..	2,256	4,138
	12,630	13,536	32,286
Balance	2,742	6,576	7,760
Preliminary Survey & Investigation			
(a) Jalna	271	400	650
(b) Nalgunda			
(c) Bhongir			
(d) Asifabad			
(e) Kareemnagar			
(f) Viqueabad			
(g) Sadasivpet			
(h) Sangareddy			
Total	3,013	6,976	8,410
Adjustments	1,635	1,024	..
Rounding	..	..	410
Total	4,648	8,000	8,000

34.—ELECTRICITY.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
34.—ELECTRICITY.			
(B. 1.)—AURANGABAD POWER HOUSE.			
Working expenses :—			
(a) Generation . . . . .	..	63,988	69,888
(b) Distribution . . . . .	..	8,855	6,239
(c) Management . . . . .	..	15,537	22,086
(d) Reserve . . . . .	..	1,000	1,000
Total . . . . .	..	91 380	98,713
Deduct—Transferred to Receipts Budget. . . . .	..	91,380	98,713
Total . . . . .	..	..	..
(B. 2.)—NIZAMABAD POWER HOUSE.			
Working expenses :—			
(a) Generation . . . . .	..	30,800	27,500
(b) Distribution . . . . .	..	6,250	6,550
(c) Management . . . . .	..	16,585	18,035
(d) Reserve . . . . .	..	500	500
Total . . . . .	..	53,635	52,585
Deduct—Transferred to receipts Budget. . . . .	..	53,635	52,585
Total . . . . .	..	..	..
(B. 3.)—RAICHUR POWER HOUSE.			
Working expenses :—			
(a) Generation	72 850	73,860	95,000
(b) Distribution	9,251	9,285	9,950
(c) Management	13,862	18,115	25,049
(d) Special Charges	2,989	..	..
(e) Reserve . . . . .	..	1,000	1,000
Total	98 152	1,02,260	1,30,999
Deduct—Transferred to receipts Budget	98,152	1,02,260	1,30,999
Total . . . . .	..	..	..
(B. 4.)—WARANGAL ELECTRIFICATION SCHEME.			
Working Expenses :—			
(a) Generation	36,933	34,958	34,500
(b) Distribution	10,800	11,628	13,310
(c) Management	15,939	19,375	25,664
(d) Reserve . . . . .	..	1,000	1,000
Total	63,732	66 961	74,474
Deduct—Transferred to Receipts Budget	63,732	66,961	74,474
Total . . . . .	..	..	..
(B. 5.)—NANDED ELECTRIFICATION SCHEME.			
Working Expenses :—			
(a) Generation . . . . .	..	23,605	29,768
(b) Distribution . . . . .	..	10,645	3,622
(c) Management . . . . .	..	14,919	18,098
(d) Reserve . . . . .	..	850	850
Total . . . . .	..	52 019	52,338
Deduct—Transferred to Receipts Budget . . . . .	..	52,019	52,338
Total . . . . .	..	..	..

EXPENDITURE.

34.—ELECTRICITY

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
(B. 6.)—GULBARGA.			
Working Expenses :—			
(a) Generation	84,500	89,000
(b) Distribution	8,245	6,010
(c) Management	14,985	17,104
(d) Reserve	1,000	1,000
Total		58,730	63,114
Deduct—Transferred to receipts Budget	58,730	63,114
Total

(B. 7.)—NARAYANPETT.

Working Expenses :—			
(a) Generation	8,695	9,612	8,332
(b) Distribution	1,693	1,111	1,438
(c) Management	8,079	3,712	3,787
(d) Special charges Reserve	1,013	.. 300	.. 300
Total	19,512	14,735	13,857
Deduct—Transferred to Receipts Budget	19,512	14,735	13,857
Total . . . . .		..	..

(B. 8.)—YADGIR

Working Expenses :—			
(a) Generation	6,012	7,000	6,456
(b) Distribution	2,156	2,221	3,438
(c) Management	3,801	2,956	4,707
(d) Reserve . . . . .	.. 206	874	300
Special charges . . . . .		..	..
Total	11,675	13,054	14,901
Deduct—Transferred to Receipts Budget	11,675	13,054	14,901
Total . . . . .	..	..	..

36.—PRINTING AND STATIONERY.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
36.—PRINTING AND STATIONERY.				
SUMMARY				
Gross Receipts	4,22,857	4,11,612	4,20,000	4,26,944
1. Govt. Central Press*	4,65,425	4,81,612	4,95,000	5,12,944
2. Stationery Depot*	12,49,308	7,42,857	12,00,000	10,28,034
Deduct—Per Contra	12,49,308	7,42,857	12,00,000	10,28,034
3. Nastaliq Type Foundry*				
(a) Gross Receipts	6,965	7,337	7,000	7,474
(b) Working Expenses	6,965	7,337	7,000	7,474
4. Pensions	29,801	..	..	..
Total	4,95,226	4,81,612	4,95,000	5,12,944
Net loss *	72,369	70,000	75,000	86,000

DETAILED ACCOUNT—GOVT. CENTRAL PRESS.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
Gross Receipts	4,22,857	4,11,612	4,26,944
Deduct—(Working expenses)			
(a) Supervision	25,772	25,680	23,760
(b)-1. Wages (A)	1,84,849	1,87,420	1,88,944
(b)-2. Convict Labour	6,724	10,600	..
(c) Running expenses (C)	6,829	5,889	5,889
(d) Value of supplies used up	1,01,019	1,15,000	1,15,000
(e) Pensions	29,801	18,548	18,102
(f) Interest on capital outlay	51,278	47,083	47,079
(g) Depreciation	53,316	46,582	46,286
(h) Telephone (C)	530	560	560
(i) Purchase of medicines from Central Jail, Hyd.	250	250	250
(j) Overtime allces.	9,248	9,000	9,000
(k) Purchase of paper	25,580	15,000	25,000
(l) Experts' expenses . . . . .	..	..	..
(m) Interest on Depreciation . . . . .	..	..	2,520
Total	4,95,226	4,81,612	5,12,944
Net loss	72,369	70,000	86,000

DETAILED ACCOUNT—(2)—STATIONERY DEPOT.

Gross Receipts	12,49,308	7,42,857	10,28,034
Deduct :—			
1. Purchase of stationery	12,03,385	6,95,000	9,68,800
2. Salaries and Allowances (A)	26,152	27,291	26,964
3. Contingencies (C)	5,839	5,709	5,709
4. Interest	8,200	8,200	19,964
5. Buildings (Water tax) (E)	27	27	27
6. Pensions	3,055	3,398	3,338
7. Loss on pilferage	11	200	200
8. Other misc. charges . . . . .	..	..	..
9. Delivery & return of samples . . . . .	..	150	150
10. Repairs of broken stationery stores . . . . .	..	50	50
11. Insurance premia	875	875	875
12. Depreciation charges	1,572	1,673	1,673
13. Petty repairs to old Building	149	150	150
14. Testing charges Industrial Laboratory	10	100	100
15. House tax	33	34	34
	12,49,308	7,42,857	10,28,034
Total			

EXPENDITURE.

36.—PRINTING AND STATIONERY.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(3)—NASTALIQ TYPE FOUNDRY.			
1. Gross Receipts	6,965	7,337	7,474
2. Deduct :—			
1. Salaries and Allowances (A).	6,095	6,420	6,540
2. Pensions	870	917	934
	6,965	7,337	7,474
Total ..	..	..	..

37.—TELEPHONE.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
37.—TELEPHONE.			
Summary			
A. City	1,18,826	1,28,894
<i>Deduct</i> —Transferred to Receipt Budget	1,18,826	1,28,894
B. Aurangabad and Jalna	15,109	19,039
<i>Deduct</i> —Transferred to Receipt Budget	15,109	19,039
C. Raichur	3,122	3,933
<i>Deduct</i> —Transferred to Receipt Budget	3,122	3,933
D. Warangal	18,148	21,939
<i>Deduct</i> —Transferred to Receipt Budget	18,148	21,939
Total
(a)—CITY			
Working expenses :—			
(a) Running expenses	1,24,426	1,34,096
(b) Less cost of extra establishment maintained at Narayanguda for working H.E.H.'s Palace Telephones	6,600	8,800
Net	1,18,826	1,28,894
<i>Deduct</i> —Transferred to Receipt Budget	1,18,826	1,28,894
Total
(b)—AURANGABAD AND JALNA.			
Working Expenses :—			
(a) Running expenses	15,109	19,039
<i>Deduct</i> —Transferred to Receipt Budget	15,109	19,039
Total
(c)—RAICHUR.			
Working expenses :—			
(a) Running expenses	3,122	3,933
<i>Deduct</i> —Transferred to Receipt Budget	3,122	3,933
Total
(d)—WARANGAL.			
Working expenses :—			
(a) Running expenses	18,148	21,939
<i>Deduct</i> —Transferred to Receipt Budget	18,148	21,939
Total

EXPENDITURE. 38.—INDUSTRIAL, & 38-A.—TRANSFER FROM INDUSTRIAL RESERVE.

	Accounts 1351 F.	Estimate 1352 F.	Revised 1352 F.	Budget 1353 F.
38.—INDUSTRIAL.				
SUMMARY.				
1. Salaries, Allowances and Contingencies.				
(a) Direction*	1,43,933	94,495	90,000	1,04,180
(b) Village Industries Training Centre	94,490	92,384	90,000	52,420
(c) District Demonstration Parties*	29,979	53,142	20,000	36,364
(d) Sales Depot*	14,309	13,803	10,000	13,947
(e) Industrial Laboratory*	63,433	62,176	60,000	87,420
(f) Factories and Boilers Inspection*	42,783	49,358	30,000	55,817
Adjustments	28,067	6,642	..	..
Rounding	..	..	..	148
Total	3,60,860	3,72,000	3,00,000	3,50,000

DETAILED ACCOUNT—(a)—DIRECTION.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
1. Salaries and Allowances (A)	70,537	81,078	90,819
2. Travelling Expenses (B)	5,990	5,650	5,364
3. Contingencies (C)	67,406	7,767	7,997
Total	1,43,933	94,495	1,04,180

DETAILED ACCOUNT—(b)—VILLAGE INDUSTRIES TRAINING CENTRE.

1 Salaries and Allowances (A)	21,337	20,664	30,000
2. Contingencies (C)	70,158	62,720	66,420
Total	91,490	92,384	96,420
Deduct—Met from Debt Head Advance			14,000
Total	91,490	92,384	52,420

DETAILED ACCOUNT—(c)—DEMONSTRATION PARTIES.

1. Salaries and Allowances (A)	23,985	42,648	30,204
2. Travelling Expenses (B)	2,050	3,760	1,871
3. Contingencies (C)	3,914	6,731	4,789
Total.	29,979	53,142	36,364

DETAILED ACCOUNT—(d)—SALES DEPOT.

1. Salaries and Allowances (A)	6,109	7,200	7,344
2. Contingencies (C)	7,900	6,603	6,603
Total	14,309	13,803	13,947

DETAILED ACCOUNT—(e)—INDUSTRIAL LABORATORY.

1. Salaries and Allowances (A)	40,658	12,348	42,810
2. Travelling Expenses (B)	861	850	777
3. Contingencies (C)	21,911	18,978	48,803
Total	63,433	62,176	87,420

DETAILED ACCOUNT—(f)—FACTORIES AND BOILERS' INSPECTION.

1. Salaries and Allowances (A)	38,824	38,213	48,721
2. Travelling Expenses (B)	7,180	7,710	8,041
3. Contingencies (C)	2,329	3,405	4,055
Total	42,783	49,358	55,817

38-A.—TRANSFER FROM INDUSTRIAL RESERVE.

Transfer from Industrial Reserve	1,68,632	2,50,000	3 40 000
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**40-A. FAMINE, 40-B. TRANSFERS TO FAMINE
INSURANCE FUND.**

EXPENDITURE

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
40-A.—FAMINE.				
A. Well-Sinking Dept. :—				
(1) Salaries and Allowances (A)	97,319	1,02,255		1,05,879
(2) Travelling expenses (B)	14,763	18,100		20,000
(3) Contingencies (C)	8,584	6,870		8,870
(4) Audit contribution . . .	5,822	8,000		8,000
(5) Reserve (G)		8,940		8,000
(6) Work, etc.	6,45,484	6,46,298		6,85,157
(7) Suspense	28,562	..		..
(8) Receipts	7,297	..		..
(9) Tools and Plant	3,116	5,000		5,000
Total A. Well-Sinking Dept.	7,89,871	7,85,458	8,00,000	7,85,406
B.				
(1) Sakat Reservoir at Parend	..	..		..
(2) Completion of roads . .	7,88,484	6,50,000		8,06,000
(3) Pendlipakala Project . .	384	..		..
(4) Rooti Tank Project . . .	6,218	1,64,500		1,50,000
(5) Boyal Merchaid Project . .	..	..		..
(6) Dindi Project	15,08,499	6,26,000		8,86,800
(7) Other irrigation works . .	..	..		..
(8) Road under Dindi Project .	..	75,000		40,000
(9) Construction of Buildings for the Agricultural De- partment and a road from Sindhnoor to Uppal re- quired for the experimen- tal Agricultural Farm under Thungabhadra Scheme.		1,50,000		1,00,000
(10) Investigation of irriga- tion sources in Vijapur & Gangapur Taluqs in Aurang- abad District.	14,168	..		..
(11) Manar Project . . . . .	..	..		5,00,000
Total	23,11,930	16,65,500	21,20,000	19,82,800
C. Famine Relief :—				
(1) Works including tools and plant				
(2) Civil officers Relief work in charge of Land Revenue.	1,19,021			..
(3) Relief work in charge of P. W. D. . . . .		..		..
(4) Gratuitous Relief				
(5) Miscellaneous				
(6) Loss incurred				
(7) Deduct Receipts				
Total (A to C)	32,21,425	24,50,958	29,20,000	27,68,206
D. Rev. Secy.'s Establishment for Famine works :—				
1. Salaries and Allowances (A) .				
2. Travelling Expenses (B) . .	5,934	5,820		6,096
3. Contingencies (C)	48	..		..
4. Bailing Machine (non-recurring only 1852 F.)	1,286	1,810		1,810
5. Relief to weavers in Famine area	68,295	..		..
Total (D) Famine work . .	70,513	11,230	80,000	7,406
Adjustments	15,117	15,872	..	15,388
Total 40-A. Famine Prevention and Relief	33,07,055	24,77,560	30,00,000	27,91,000
40-B.—TRANSFERS TO FAMINE INSURANCE FUND.				
Famine Insurance Fund . .	15,00,000	15,00,000	15,00,000	15,00,000

EXPENDITURE. 41.—MISCELLANEOUS, 41—B.—RESERVE FOR REORGANIZATION AND DEVELOPMENT & 42—TR. FROM ROAD FUND.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
41.—MISCELLANEOUS.				
SUMMARY.				
1. Refunds of unclaimed deposits	9,134	80,000	30,000	35,000
2. Refunds of Intestate property	15			
3. Refunds of bequeathed property	250			
4. Loss of Treasure	10			
5. Lapses refunded	15,281			
6. Irrecoverable advances written off	5,329	80,000	30,000	35,000
7. Discount and expenditure at the time of raising Govt. loans	172			
Total	30,191	80,000	30,000	35,000
8. Rewards for destruction of wild animals	20	100		25
9. Unclassed compensations and refunds :—				
(a) Refunds	206	7,700	7,000	200
(b) Compensations	5,762	5,000	5,000	5,800
Total	5,968	12,800	12,000	6,025
10. Miscellaneous and unforeseen charges :—				
(a) Grant to Ladies Association	9,310		8,000	..
(b) Miscellaneous grant	8,740			..
	18,050		8,000	..
Total	54,229	92,800	50,000	41,025
*Reserve . . . . .	..	94,45,167		* 25,00,000
Rounding . . . . .	..	— 33		— 25
Grand Total	54,229	95,38,000	50,000	25,41,000

42.—TRANSFERS FROM ROAD FUND.

Transfers from Road Fund	2,91,767	5,00,000	5,00,000	3,00,000
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Under F. D's control for all Depts. 15.00, Nizam Sagar Devplt. Advisory Board 5.00, for settlement of pending T. A. Bills 5.00.

43.—WAR EXPENSES.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
43.—WAR EXPENSES.				
<i>Summary.</i>				
(A) Active Service				
(1) Garrison Battalion	1,49,959	1,82,316	10,29,000	1,47,816
(2) 1st Lancer Hyderabad	3,83,471	5,10,292		7,13,744
(3) Hyderabad Cavalry Training Centre I.	4,98,250	5,92,612		5,89,794
(4) A. Battery N.H.A.	1,19,108	2,00,510		2,15,785
(5) 1st Battalion Hyderabad Infantry.	3,74,078	4,45,916		3,40,626
(6) 2nd Battalion Hyderabad Infantry.	4,78,126	4,41,950		6,24,979
(7) 3rd Battalion Hyderabad Infantry	887	..		..
(8) 4th Battalion Hyderabad Infantry.	595	..		.
(9) 5th Battalion Hyderabad Infantry.	2,96,923	3,75,541		3,75,541
(10) 6th Battalion Hyderabad Infantry	3,72,247	3,79,888		3,79,888
(11) 7th Battalion Hyderabad Infantry	37,981	3,80,084		3,80,084
(12) Medical establishment for 5th & 6th Battalion, Hyderabad Infantry.	19,101	27,084		27,084
(13) War Reserve Officers	2,37,817	1,09,200	10,29,000	1,81,800
(14) Surplus Horse Dept	46,855	98,979		3,43,088
(15) Surplus Personnel (A) Battery . . . . .	..	9,885		7,579
(16) Hyderabad Artillery Training Centre	16,081	1,22,138		1,22,128
(17) Miscellaneous Formation Regular Forces . . . . .	..	8,802		.
(18) Depot Personal 1st Lancers . . . . .	..	31,015		.
(19) 2nd Lancers Hyderabad Imperial Service	1,11,440	4,62,093		7,10,791
(20) Hyderabad Cavalry Training Centre II. . . . .	..	5,09,963		5,18,672
(21) Internal Security Duties . . . . .	..	4,835		4,835
(22) Soldier's Board . . . . .	..	16,800		16,800
(23) Army Headquarters . . . . .	..	3,831		3,567
(24) Military Medical Service . . . . .	..	46,893		50,293
(25) Infantry Training Battalion	59,980	88,395		88,895
(26) Depot 1st Battalion	4,021	..		18,920
(27) Depot 2nd Battalion	4,021	..		18,920

EXPENDITURE.

43.—WAR EXPENSES.

	Accounts 1351 F.	Estimate 1352 F.	Revised 1353 F.	Budget 1353 F.
43.—WAR EXPENSES				
<i>Summary. (Contd.)</i>				
(28) Depot 1st Lancer . .	18,839	6,280	..	20,797
(29) Depot 2nd Lancer . .	20,304	..	..	17,493
(30) Additional Estt. for A Battery	..	..	..	3,938
(31) Res. Clerks for the units Serving ex-Dominions .	..	..	..	6,012
(32) Pool of followers . .	..	..	..	7,707
(33) Veterinary officer . .	..	..	..	6,600
(34) Lump sum for Army .	.	..	..	18,61,500
(35) Lump sum for construction of Barracks . . . .	..	..	..	10,00,000
(b) Contribution	21,00,000	21,00,000	21,00,000	21,00,000
(c) Donation . . . . .	.	..	..	..
(d) Miscellaneous Departments .	67,41,146	91,85,578	88,71,000	1,42,06,085
<i>Deduct—Cost recoverable from Paigah</i>				
Military Jagir	1,26,378	8,33,320	..	8,33,320
Adjustments	8,46,742	..	..	..
Rounding . . . . .	..	40		425
Total .	1,23,27,924	1,54,01,000	1 50,00,000	2,42,84,000

DETAILED ACCOUNT—(A. 1)—GARRISON BATTALION.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
1. Salaries and Allowances (A) .	1,25,781	1,06,886	1,21,886
2. Travelling Expenses (B) .	656	..	..
3. Contingencies (C) .	23,522	25,480	25,480
Total .	1,49,959	1,32,316	1,47,316

DETAILED ACCOUNT—(A- 2)—1ST LANCER HYDERABAD

1. Salaries and Allowances (A) .	3,60,292	5,10,292	7,13,744
2. Contingencies (C) .	23,179	..	..
Total .	3,83,471	5,10,292	7,13,744

DETAILED ACCOUNT—(A-3)—HYDERABAD CAVALRY TRAINING CENTRE I.

1. Salaries and Allowances (A) .	2,80,455	3,30,827	3,26,809
2. Contingencies (C) .	2,17,795	2,61,785	2,62,985
Total .	4,98,250	5,92,612	5,89,794

43.—WAR EXPENSES.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Budget 1353 F.
DETAILED ACCOUNT—(A-4)—A. BATTERY, N.H.A.			
1. Salaries and Allowances (A) .	1,18,820	2,00,510	2,15,785
2. Contingencies . (C) .	283	..	..
Total . .	1,19,103	2,00,510	2,15,785
DETAILED ACCOUNT—(A-5)—1ST BATTALION HYDERABAD INFANTRY.			
1. Salaries and Allowances (A) .	3,71,078	4,45,916	3,49,626
Total . .	3,74,078	4,45,916	3,49,626
DETAILED ACCOUNT—(A-6)—2ND BATTALION HYDERABAD INFANTRY.			
1. Salaries and Allowances (A) .	4,77,490	4,41,950	6,21,979
2. Contingencies . (C) .	636	..	..
Total . .	4,78,126	4,41,950	6,24,979
DETAILED ACCOUNT (A-7) 3RD. BATTALION HYDERABAD INFANTRY.			
1. Salaries and Allowances (A) .	837	.	..
Total . .	837	.	..
DETAILED ACCOUNT (A-8) 4TH BATTALION HYDERABAD INFANTRY.			
1. Salaries and Allowances (A) .	595	.	..
Total . .	595	..	..
DETAILED ACCOUNTS—(A-9)—5TH BATTALION, HYDERABAD INFANTRY.			
1. Salaries and Allowances (A) .	2,84,530	3,40,897	3,40,897
2. Contingencies . (C) .	12,873	34,644	34,644
Total . .	2,96,923	3,75,541	3,75,541
DETAILED ACCOUNT—(A-10) 6TH BATTALION HYDERABAD INFANTRY.			
1. Salaries and Allowances (A) .	3,01,014	3,40,099	3,40,000
2. Contingencies . . (C) .	71,283	39,284	39,284
Total . .	3,72,247	3,79,383	3,79,383

EXPENDITURE.

43.—WAR EXPENSES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT—(A-11)—7TH BATTALION, HYDERABAD INFANTRY			
1 Salaries and Allowances (A) .	29,228	3,38,028	3,38,028
2. Contingencies . (C) .	28,753	42,056	42,056
Total . .	57,981	3,80,084	3,80,084

DETAILED ACCOUNT—(A-12)—MEDICAL ESTT 5TH & 6TH HYDERABAD INFANTRY.			
1. Salaries and Allowances (A) .	6,024	20,787	20,787
2. Contingencies (C) .	13,077	6,817	6,817
	19,101	27,084	27,084

DETAILED ACCOUNT—(A-13)—WAR RESERVE OFFICERS			
1 Salaries and Allowances (A)	1,97,968	1,09,200	1,72,900
2 Contingencies (C) .	39,329		9,000
Total	2,37,317	1,09,200	1,81,800

DETAILED ACCOUNT—(A-14) SURPLUS HORSE DEPOT			
1. Salaries and Allowances (A)	2,867	22,815	75,679
2 Contingencies (C)	15,988	71,163	2,67,859
Total	46,855	93,979	3,43,038

DETAILED ACCOUNTS (A-15), SURPLUS PERSONNEL & BATTERY			
1 Salaries and Allowances (A)		7,335	7,579
Total		7,385	7,579

DETAILED ACCOUNT (A-16) HYDERABAD ARTILLERY TEG. CENTRE			
1 Salaries and Allowances (A)	16,031	1,22,133	1,22,128
Total	16,031	1,22,133	1,22,128

DETAILED ACCOUNT (A-17) MISC. FORMATION, REGULAR FORCES			
1 Salaries and Allowances (A) .	.	8,802	.
Total	..	8,802	

43.—WAR EXPENSES.

EXPENDITURE

	Accounts 1851 F.	Estimate 1852 F.	Budget 1858 F.
DETAILED ACCOUNT— (A-18) DEPOT PERSONAL 1st LANCER			
1. Salaries and Allowances (A) .	..	81,015	..
Total .	.	31,015	.
DETAILED ACCOUNT—(A-19) 2ND LANCERS, HYDERABAD IMPERIAL SERVICE.			
1. Salaries and Allowances (A) .	1,11,440	4,62,098	7,10,791
Total .	1,11,440	4,62,093	7,10,791
DETAILED ACCOUNT (A-20) HYDERABAD CAVALRY TRG. CENTRE II.			
1. Salaries and Allowances (A) .	..	2,82,952	2,90,461
2. Contingencies (B) .	..	2,27,011	2,28,211
Total .	.	5,09,963	5,18,672
DETAILED ACCOUNT (A-21) INTERNAL SECURITY DUTIES.			
1. Salaries and Allowances (A) .	..	4,835	4,835
Total .	..	4,835	4,835
DETAILED ACCOUNT (A-22) SOLDIER'S BOARD.			
1. Salaries and Allowances (A) .	..	16,800	16,800
Total .	..	16,800	16,800
DETAILED ACCOUNT (A-23) ARMY HEADQUARTERS.			
1. Salaries and Allowances (A) .	..	8,331	8,567
Total .	..	3,331	3,567
DETAILED ACCOUNT (A-24) MILITARY MEDICAL SERVICE.			
1. Salaries and Allowances (A) .	..	46,898	50,298
Total .	..	46,893	50,293
DETAILED ACCOUNT (A-25) INFANTRY TRAINING BATTALION.			
1. Salaries and Allowances (A) .	85,550	88,395	88,395
2. Contingencies (C) .	24,430	..	..
Total .	59,980	88,395	88,395

EXPENDITURE.**43.—WAR EXPENSES.**

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
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DETAILED ACCOUNT A (26) DEPOT 1ST BATTALION.

1. Salaries & Allowances (A) .	4,021	..	17,958
3. Contingencies . . . (B) .	..	..	967
Total .	4,021	..	18,920

DETAILED ACCOUNT A. (27) DEPOT 2ND BATTALION.

1. Salaries and Allowances (A) .	956	..	16,542
2. Contingencies . . . (C) .	..	..	967
Total .	956	..	17,509

DETAILED ACCOUNT A (28) DEPOT 1ST LANCERS.

1. Salaries and Allowances (A) .	18,889	6,280	18,040
2. Contingencies . . . (C) .	..	..	1,757
Total .	18,839	6,280	20,797

DETAILED ACCOUNT A (29) DEPOT 2ND LANCERS.

1. Salaries and Allowances (A) .	20,304	..	16,598
2. Contingencies . . . (C) .	..	..	900
Total .	20,304	..	17,493

DETAILED ACCOUNT A. (30) ADDITIONAL ESTABLISHMENT FOR DEPOT A. BATTERY.

1. Salaries and Allowances (A) .	..	..	8,988
Total .	..	..	3,938

DETAILED ACCOUNT A. (31) RES. OF CLERKS FOR THE UNITS SERVING EX-DOMINIONS.

1. Salaries and Allowances (A) .	..	..	6,012
Total .	..	..	6,012

DETAILED ACCOUNT A (32) POOL OF FOLLOWERS.

1. Salaries and Allowances (A) .	..	..	7,707
Total .	..	..	7,707

DETAILED ACCOUNT A (33) VETERINARY OFFICER.

1. Salaries and Allowances (A) .	..	..	6,600
Total .	..	..	6,600

43.—WAR EXPENSES.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
D. Miscellaneous.			
(1) Advisor to Hon'ble C. and I. Member.	2,18,120	84,040	50,590
(2) Officer of the C. and I. Directorate and Sectt.	..	15,000	15,400
(3) Scientific and Industrial Board.	..	..	81,020
(4) Price Control Board	11,291	1,19,680	1,17,576
(5) Defence Secretariat	120,035	1,24,616	1,26,021
(6) Miscellaneous Departments . .	5,730	18,718	62,459
(7) Special Police Force	2,32,813	6,61,002	6,52,941
(8) Board of Employment for Technicians.	42,077	..	45,173
(9) Hostels of Work Shops Kachiguda Saifabad, & Lallaguda.	24,786	..	29,886
(10) Small Scale Industries for War Supplies.	..	..	22,486
(11) Production Centre . . . .	..	..	16,165
(12) Blanket Work . . . . .	..	..	6,614
(13) Coal Control Office. . . . .	..	..	18,280
(14) A.R.P. Schemes . . . . .	..	16,51,000	32,07,308
(15) Supplies Departments . . . .	..	..	15,00,000
(16) Insurance Sabay Palace Calcutta	..	8,512	8,512
(17) Shelter for Royal Palaces . .	..	15,93,000	8,00,000
(18) Safe rooms for Guards of King Kothi Palace.	..	65,000	..
(19) National War Front . . . . .	..	..	48,100
(20) High Price Allowance	21,77,625	48,00,000	79,03,000
(21) Miscellaneous expenses	38,57,349	..	..
Total (D)	67,19,835	91,35,568	1,42,06,035

DETAILED ACCOUNTS MISCELLANEOUS (D. 1) OFFICE OF THE ADVISER TO HON'BLE C. & I. MEMBER.

1. Salaries and Allowances (A) .	1,09,292	89,300	41,324
2. Travelling Expenses . (B) .	4,940	15,000	8,000
3. Contingencies . . . (C) .	1,33,888	29,050	6,275
Total	2,48,120	84,040	50,599

DETAILED ACCOUNTS (D. 2) OFFICE OF THE COMMERCE & INDUSTRIES DIRECTORATE AND SECRETARIAT.

1. Salaries and Allowances (A) .	..	12,760	11,280
2. Travelling Expenses . (B) .	..	2,000	2,000
3. Contingencies . . . (C) .	..	240	2,120
Total	..	15,000	15,400

DETAILED ACCOUNTS (D.-3) OFFICE OF THE SCIENTIFIC AND INDUSTRIAL RESEARCH BOARD.

7. Salaries and Allowances (A) .	..	..	4,868
2. Travelling Expenses . (B) .	..	..	500
3. Contingencies . . . (C) .	..	..	76,152
Total	..	..	81,020

DETAILED ACCOUNTS (D.-4) PRICE CONTROL BOARD.

1. Salaries and Allowances (A) .	5,136	97,880	94,176
2. Travelling Expenses . (B) .	2,144	19,000	16,440
3. Contingencies . . . (C) .	4,011	3,000	6,960
Total	11,291	1,19,680	1,17,576

EXPENDITURE.

43.—WAR EXPENSES.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNTS (D.-5) DEFENCE SECRETARIAT.			
1. Salaries and Allowances (A)	87,580	99,868	98,060
2. Travelling Expenses (B)	6,549	8,000	14,888
3. Contingencies (C)	25,956	17,248	18,128
Total	1,20,035	1,24,616	1,26,021
DETAILED ACCOUNTS (D.-6) MISCELLANEOUS DEPARTMENTS.			
1. Salaries and Allowances (A)	5,171	18,718	52,828
2. Travelling Expenses (B)	..	..	7,491
3. Contingencies (C)	568	..	2,140
Total	5,739	18,718	62,459
DETAILED ACCOUNTS (D.-7) SPECIAL POLICE FORCE.			
1. Salaries and Allowances (A)	1,76,810	6,37,238	6,29,167
2. Travelling Expenses (B)	16,961	..	..
3. Contingencies (C)	89,042	28,774	28,774
Total	2,32,813	6,61,012	6,52,941
DETAILED ACCOUNTS (D-8) BOARD OF EMPLOYMENT FOR TECHNICIANS.			
1. Salaries and Allowances (A)	29,402	..	21,988
2. Travelling Expenses (B)	1,696	..	7,500
3. Contingencies (C)	10,979	..	15,690
Total	42,077	..	45,173
DETAILED ACCOUNT (D-9) HOSTELS OF WORKSHOPS. KACHIGUDA, SAIFABAD AND LALAGUDA.			
1. Salaries and Allowances (A)	17,112	..	15,756
2. Travelling Expenses (B)	244	..	..
3. Contingencies (C)	7,480	..	18,080
Total	24,786	..	29,386
DETAILED ACCOUNT (D-10) SMALL SCALE INDUSTRIES FOR WAR SUPPLIES.			
1. Salaries and Allowances (A)	..	..	15,768
2. Travelling Expenses (B)	..	..	1,950
3. Contingencies (C)	..	..	4,768
Total	..	..	22,486
DETAILED ACCOUNT (D-11) PRODUCTION CENTRE.			
1. Salaries and Allowances (A)	..	..	12,540
2. Travelling Expenses (B)	..	..	1,680
3. Contingencies (C)	..	..	1,945
Total	..	..	16,165

43.—WAR EXPENSES.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Budget 1853 F.
DETAILED ACCOUNT (D-12) BLANKET WORK.			
1. Salaries and Allowances (A)	8,324
2. Contingencies . . . (C)	3,290
Total	6,614
DETAILED ACCOUNT (D-18) COAL CONTROL OFFICE.			
1. Salaries and Allowances (A)	15,264
2. Travelling Expenses (B)	1,500
3. Contingencies . . . (C)	1,516
Total	18,280
DETAILED ACCOUNT (D-14) A.R.P. SCHEMES.			
(a) Controller A.R.P.	1,80,000	1,55,000
(b) Warden's Service Scheme	3,00,000	2,50,000
(c) Messengers do	50,000	55,500
(d) Rescue do	60,000	1,04,000
(e) Opening of wells	50,000	..
(f) Training schemes	60,000	88,400
(g) Purchase of Radio sets for A.R.P.	16,000	5,000
(h) Casualty Service Scheme	2,00,000	3,55,000
(i) Depot Scheme	80,000	40,500
(j) Static tanks for fire fighting	1,86,000	3,00,000
(k) A.R.P. Publicity and Broadcasting	5,000	25,000
(l) Accounts Officer Scheme	30,000	80,000
(m) Control and Report Centre Scheme	2,00,000	1,00,000
(n) A.R.P. work at three Hospitals	69,000	..
(o) W.C.D.C. Scheme	75,000	..
(p) A.R.P. Architect	10,000	..
(q) A.R.P. Publicity Revised Scheme	80,000	15,000
(r) Evacuation Scheme	2,00,000	..
(s) Blood Bank Scheme	25,000
(t) Insurance of A.R.P. Stores	6,700
(u) Do Vehicles	4,800
(v) Equipments for orders from Government of India	4,60,000
(w) Add lumpsum	80,600
(y) Auxiliary Fire Service Scheme	12,00,000
(z) (1) Home Secretary's Office	4,320
(2) F.A. Office for A.R.P.	2,988
Total .	..	16,51,000	32,07,303
DETAILED ACCOUNT (D-15) SUPPLY DEPARTMENTS.			
1. Rationing in City	8,00,000
Rationing in Urban Areas	5,00,000
2. Cloth and yarn controller, cloth rationing office and rationing and inspection staff, lumpsum	2,00,000
3. Supply Finance	1,50,000
4. Supplies Secretariat and Directorate	3,50,000
Total	15,00,000

EXPENDITURE.

44.—CULTURAL CO-OPERATION.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
44.—CULTURAL CO-OPERATION.				
1. Grants-in-aid to Institutions .	3,93,674	3,49,152	4,50,000	4,03,234
(2) Reserve for grants-in-aid to out side Institutions .	..	1,00,000	..	1,00,000
(a) Under Royal commands				
(b) „ H. E. P.'s control .				
Rounding		48		234
Total .	3,93,674	4,49,200	4,50,000	5,03,000

45.—STATE BANK.

1. Salaries and Allowances (A)	68,417	..	} 2,00,000	5,536
2. Contingencies . . . (C)	12,430			450
Rounding	80,847	..	2,00,000	5,986
	..	..	..	14
Total .	80,847	..	2,00,000	6,000

47.—EXPENDITURE OUT OF EXCESS PROFITS TAX.

1. Expenditure on Collection Charges . . . . .	..	..	..	1,50,000
2. Dearness Allowance to low-paid Govt. Servants and Pensioners . . . . .	..	..	..	10,97,000
3. For relief to poor Section of the Population . . . . .	..	..	..	37,53,000
Total .	..	..	..	50,00,000

**K. Capital
L. Investments
and
Debt Heads
Receipts & Expenditure
1353 F.**

RECEIPTS.

Major Head—K. Capital.

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
<i>K. Capital Outlay.</i>				
1. Commutation of Pensions ..	99,109	1,12,000	1,20,000	1,20,000
2. Commutation of Mansabs ..	81,750	85,000	40,000	81,764
3. Water Supply to Bren Gun Factory and T. B. Sanatorium ..				
4. (a) Construction of Roads ..				
(b) Buildings.—				
(1) Residential Buildings for Officers ..				
(2) Osmania University Buildings ..				
(3) Secretariat Buildings ..				
(4) Military Buildings ..				
(5) District Police Buildings ..				
(6) Medical Buildings ..				
(7) Construction of Govt. Buildings at Adilabad ..				
Total Buildings ..				
Total Buildings and Communication				
5. Irrigation.—				
(a) Nizamsagar Project ..				
(b) Wyrā Project ..				
(c) Preliminary Investigation of Irrigation and Hydro Electric Projects (Krishna & Godavari)				
(d) Nizamsagar Road Development.				
Total Irrigation ..				
6. Railways.—				
(a) Construction.—				
(1) Open line Capital Works..				
(2) Air Service. ..				
(3) Road Mechanical Transport Service ..				
(4) Remodelling of Nampalli Station ..				
(5) New Construction (Conversion of H.G.V. Railway into Broad Gauge ..				
Total (a) Railway Construction ..				
(b) Railway Compensation.—				
(1) Open line including Lallaguda Lands ..				
(2) Construction ..				
Total (b) Railway Compensation ..				
Total Railways ..				
7. Electricity :—				
(a) City. —				
(1) Extension of Mains ..				
(2) Purchase of Boilers ..				
Total (a) City ..				

Major Head—K. Capital.

EXPENDITURE.

Particulars	Accounts 1951 F.	Estimate 1952 F.	Revised 1952 F.	Budget 1953 F.
<i>K. Capital Outlay.</i>				
1. Commutation of Pensions ..	7,85,617	5,00,000	5,00,000	6,00,000
2. Commutation of Mansabs ..	1,51,647	1,00,000	1,00,000	1,00,000
3. Water Supply to Bren Gun Factory and T. B. Sanatorium ..	1,11,477	1,25,000	1,25,000	46,500
4. (a) Construction of Roads ..	..	..	..	25,00,000
(b) Buildings.				
(1) Residential Buildings for Officers ..	81,326	3,00,000	20,000	50,000
(2) Osmania University Buildings ..	8,32,002	10,87,000	6,00,000	7,12,000
(3) Secretariat Buildings ..	4,15,217	8,00,000	8,00,000	9,20,000
(4) Military Buildings ..	6,26,679	15,00,000	7,50,000	10,00,000
(5) District Police Buildings ..	68,870	1,82,000	50,000	..
(6) Medical Buildings ..	..	5,00,000	..	..
(7) Construction of Govt. Buildings at Adilabad ..	..	..	..	6,00,000
Total Buildings ..	19,74,094	48,19,000	22,29,000	32,91,000
Total Buildings & Communications ..	19,74,094	48,19,000	22,29,000	57,91,000
5. Irrigation				
(a) Nizamsagar Project ..	1,83,108	3,27,100	2,00,000	1,88,000
(b) Warra Project ..		11,800		
(c) Preliminary Investigation of Irrigation and Hydro-electric Projects (Krishna & Godavari) ..		..
(d) Nizamsagar Road Development ..	..	2,00,000	..	2,13,000
Total Irrigation ..	1,83,108	5,41,900	2,00,000	4,11,000
6. Railways.—				
(a) Construction.—				
(1) Open line Capital Works..	5,25,000	4,24,000	4,24,000	2,17,000
(2) Air Service ..				
(3) Road Mechanical Transport Service ..				
(4) Remodelling of Nampalli Station ..				
(5) New Construction (Conversion of H.G.V. Railway into Broad Gauge ..				
Total (a) Railway Construction ..	5,25,000	4,24,000	4,24,000	2,17,000
(b) Railway Compensation.—				
(1) Open line including Lallaguda Lands ..	46,093	1,00,000	50,000	1,00,000
(2) Construction ..				
Total (b) Railway Compensation ..	46,093	1,00,000	50,000	1,00,000
Total Railways ..	5,71,093	5,24,000	4,74,000	3,47,000
7. Electricity :—				
(a) City.—				
(1) Extension of Mains ..	..	..	..	..
(2) Purchase of Boilers ..	..	..	..	..
Total (a) City ..	..	..	..	..

RECEIPTS.**Major Head—K. Capital and L. Investments.**

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
(b) Districts.—				
(1) Extensions of Mains ..				
a. for Aurangabad ..				
b. „ Raichur ..				
c. „ Nizamabad ..				
d. „ Warangal ..				
e. „ Nanded ..				
f. „ Gulbarga Rozai ..				
Shariff ..				
g. „ Yadgir ..				
h. „ Narayanpet ..				
Total (b) Districts ..				
Total Electricity ..				
8. Hydro-electric Scheme, Nizam-sagar.				
9. Workshop.				
10. Printing.—				
(1) For Housing the Central Press ..				
(2) Parts of Indian Daily Mail ..				
(3) Telugu Type Matrices ..				
(4) Book Binding Machines ..				
Total Printing ..				
11. Security Printing ..				
12. Telephone.—				
(a) City—				
(1) New Telephone lines ..				
Total (a) City ..				
(b) Districts.—				
(1) Raichur ..				
(2) Aurangabad and Jalna ..				
(3) Warangal ..				
(4) Water pipe and Electric Installation ..				
Total (b) Districts ..				
Total Telephone ..				
13. Gold Prospecting ..				
Rounding ..				+236
Total K. Capital ..	1,30,859	1,47,000	1,60,000	1,52,00

L. INVESTMENTS.

1.—Deposits Reserve	1,40,450	2,29,000	
Total	1,40,450	2,29,000	

Major Head—K. Capital and L. Investments.

EXPENDITURE.

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
(b) Districts.—				
(1) Extensions of Mains				
a. for Aurangabad		3,000		1,61,000
b. „ Raichur		18,250		24,250
c. „ Nizamabad		3,000		9,000
d. „ Warangal		3,000		9,000
e. „ Nanded	91,873	3,000	2,46,000	9,000
f. „ Gulbarga Rozai				
Shariff		3,000		9,000
g. „ Yadgir				
h. „ Narayanpet		2,000		3,000
Total (b) Districts	91,873	35,250	2,46,000	2,24,250
Total Electricity	91,873	35,250	2,46,000	2,24,250
3. Hydro-electric Scheme, Nizam-sagar.				8,50,000
9. Workshop.				
10. Printing.—				
(1) For Housing the Central Press				
(2) Parts of Indian Daily Mail	66,817	5,000	5,000	
(3) Telugu Type Matrices				
(4) Book Binding Machines				
Total Printing	66,817	5,000	5,000	
11. Security Printing				5,00,000
12. Telephone.—				
(a) City—				
(1) New Telephone lines	1,01,617	2,08,115	1,50,000	65,500
Total (a) City	1,01,617	2,08,115	1,50,000	65,500
(b) Districts.—				
(1) Raichur		500	500	500
(2) Aurangabad and Jalna	198	6,330	6,500	16,000
(3) Warangal		4,106	4,000	6,700
(4) Water pipe and Electric Installation				216
Total (b) Districts	198	10,936	11,000	28,416
Total Telephone	1,01,815	2,19,051	1,61,000	88,916
13. Gold Prospecting	2,84,435	1,10,000	1,00,000	78,000
Rounding		1		384
Total K. Capital	43,58,006	64,79,200	41,40,000	99,37,000

L. INVESTMENTS.

Deposits Reserve	78,42,077	7,40,000	5,20,86,000	
Total	78,42,077	7,40,000	5,20,86,000	

RECEIPTS.
DEBT HEADS.

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
M. Government Debt.				
1. Permanent Debt.—				
(a) Issued in 1807 F. payable after 80th Aban 1826 F. .	..	..		..
(b) Issued in 1827 F. . .	..	..		..
(i) Short term 1880 F. .	.	..		.
(ii) Long term 1889-41 F. .	..	..		..
(c) Issued in 1829 F. repayable after 1st Bahman 1852 F..	..	..		..
(d) Issued in 1881 F. repayable in 1851-1861 F. . . .	..	..		..
(e) Issued in 1841 F. repayable in 1852-1862 . . . .	..	..		..
(f) Issued in 1844 F. repayable in 1855-1865 F. . . .	..	..		..
(g) Issued in 1850 F. repayable in 1860-1870 F. . . .	..	..		..
2. Temporary Debt . . .	..	..		..
3. Old Railway Shares . .	..	..		..
N. Reserves.	..	..
1. Famine Insurance Fund . .	26,23,217	25,76,000	26,55,000	26,00,000
2. Debt Redemption Fund . .	2,14,87,554	35,11,000	36,27,000	30,01,000
3. O. S. Stabilization Reserve .	4,27,464	.	10,00,000	3,01,00,000
4. Industrial Reserve . . .	41,16,580	17,19,000	1,33,59,000	19,16,000
5 Securities Adjustt. Reserve .	..	..	..	22 05,000
6. Post War Devlpt Reserve .	..	..	..	2,92,00,000
7. Budget Stabilization Reserve .	..	..	..	2,34,99,000
Total .	2,86,54,815	73,06,000	2,06,71,000	9,25,21,000
O. Deposits Bearing Interest				
1. Life Insurance	18,14,604	5,00,000	7,00,000	5,50,000
2. Elcty. Depreciation Fund (City)	..	..		.
3. „ „ „ (Districts).	36,500	1,08,000	2,50,000	67,000
4. „ Consumers' Deposits .	14,068	..		..
5 Workshop Depreciation Fund .	..	..		..
6. Telephone „ (City) .	40,000	65,000		61,000
7. „ „ „ (Dist.) .	3,659	11,000		11,000
8. Printing „ „ .	..	58,400		50,000
9. Osmania University Press .	..	8,000		8,000
10. Postal Savings Banks . .	59,55,475	..		..
11. Postal Cash Certificate .				.
12. Guarantee Fund	1,890	..		..
13. Tulja Ram Charitable Endow-ment Fund . . . .	..	..		..

DEBT HEADS.

EXPENDITURE.

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
M. Government Debt.				
1. Permanent Debt.—				
(a) Issued in 1807 F. payable after 30th Aban 1826 F.	100	11,700	5,000	11,700
(b) Issued in 1827 F. —	..	..	..	..
(i) Short term 1880 F.	100	15,800	8,000	15,800
(ii) Long term 1889-41 F.	..	45,800	29,000	53,200
(e) Issued in 1829 F. repayable after 1st Bahman 1852 F.	..	15,77,600	2,25,000	8,77,600
(d) Issued in 1881 F. repayable in 1851-1861 F.	27,05,800	8,09,200	1,15,000	2,21,700
(e) Issued in 1841 F. repayable in 1852-1862	..	45,17,600	5,08,000	10,17,600
(f) Issued in 1844 F. repayable in 1855-1865 F.	..	..	..	..
(g) Issued in 1850 F. repayable in 1860-1870 F.	..	..	..	..
2. Temporary Debt	..	..	..	..
3. Old Railway Shares	..	..	..	..
Total	27,05,500	64,77,700	8,90,000	16,97,600
N. Reserves.				
1. Famine Insurance Fund	32,12,684	24,77,560	35,00,000	33,34,000
2. Debt Redemption Fund	27,05,500	64,77,700	8,90,000	16,97,600
3. O.S. Stabilization Reserve	11,439	..	1,00,000	2,92,00,000
4. Industrial Reserve	35,46,529	11,61,740	63,09,000	4,73,000
5. Securities Adjustt. Reserve	..	..	..	..
6. Post War Devlpt. Reserve	..	..	..	10,00,000
7. Budget Stabilization Reserve.	..	..	..	..
Rounding	..	..	..	100
Total	94,76,102	1,01,17,000	1,07,99,000	3,37,10,000
O. Deposits Bearing Interest.				
1. Life Insurance	..	..	..	..
2. Electy. Depreciation Fund (City)	..	..	..	..
3. „ „ „ (Dist.)	..	..	..	..
4. „ Consumers' Deposits	..	..	..	..
5. Workshop Depreciation Fund	..	..	..	..
6. Telephone „ „ (City)	..	..	..	..
7. „ „ „ (Dists.)	..	..	..	..
8. Printing „ „	..	..	..	..
9. Osmania University Press	..	..	..	..
10. Postal Savings Banks (withdrawal)	72,40,057	3,00,000	9,00,000	10,00,000
11. Postal Cash Certificate	..	..	..	..
12. Guarantee Fund	2,870	..	..	..

RECEIPTS.

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
O. Deposits bearing Interest—(contd.)				
14. Paigahs and Court of Wards Deposits . . . . .	..	..		..
15. Other Deposits	91,17,546	..		..
16. Fixed Deposits . . . . .	..	..		..
17. Provident Fund N.S.R.	4,47,562	..		2,70,000
18. Railway Deposits . . . . .	..	..		..
19. Electricity Dept. Provident Fund . . . . .	..	..		..
(a) Contrn. realized from Employees	76,582	65,000	1,30,000	75,000
(b) Contrn. on behalf of the Electricity Dept.	54,846	35,000	70,000	55,000
20. Reserve for Electricity Dept. . . . .	..	..		..
Total	1,70,92,177	8,40,400	11,50,000	11,47,000
P. Deposits not bearing Interest.				
1. Local Fund	32,21,186	..		..
2. Municipality	53,84,497	..	7,00,000	..
3. Dress Fund	3,85,311	..		..
4. Clothing Fund Mounted Units R. F	82,896	..		..
5. Recruit Issue Fund.	1,14,483	..		..
6. Personal and Temporary	8,82,25,322	..		..
7. P. W. Security	7,53,749	..		..
7. (a) Electricity Contractor's Deposits . . . . .	..	..		..
8. Court of Wards	29,02,897	..		..
9. Villages under Attachment	5,87,328	..		..
10. Revenue Courts	8,98,960	..		..
11. Civil Courts	15,25,861	..		..
12. Criminal Courts	99,021	..		..
13. Insurance Fund . . . . .	..	..		..
(a) Interest from Govt.	4,66,781	..		..
(b) Subscriptions realised	10,43,505	..		..
(c) Amounts transferred from Deposits bearing Interest . . . . .	..	..		..
14. Ration Fund (for Patients of Regular Force)	18,263	..		..
15. Excise	2,91,521	..	3,00,000	..
16. Forest	3,55,629	..		..
17. Process Service Fund	1,77,917	15,000		..
18. Development . . . . .	..	..		..
19. Venereal Diseases Detection	5,59,263	..		..

DEBT HEADS.

EXPENDITURE.

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
<i>O. Deposits bearing Interest—(contd.)</i>				
14. Paigahs and Court of Wards Deposits . . . . .	..	..		..
15. Other Deposit	17,60,300	..		..
16. Fixed Deposits	7,065	..		..
17. Provident Fund N.S.R. . . . .	..	..		..
18. Railway Deposits . . . . .	..	..		..
19. Electricity Dept. Provident Fund:				
(a) Contin. realized from Employees	40,103	..		..
(b) Contrn. on behalf of the Electricity Dept.	7,128	..		..
20. Reserve for Electricity Dept.	5,00,000	..		..
Total	95,57,028	8,00,000	9,00,000	10,00,000
<i>P. Deposits not bearing Interest.</i>				
1. Local Fund	24,54,881	..	5,00,000	.
2. Municipality	60,18,800	..		..
3. Dress Fund	4,60,676	..		..
4. Clothing Fund Mounted Units R. F.	1,14,481	..		..
5. Recruit Issue Fund.	25,480	..		..
6. Personal and Temporary	3,68,51,500	..	10,00,000	..
7. P. W. Security	7,48,245	..		..
7 a Elect contractor's Deposits	82,38,167	..		..
8. Court of Wards	4,65,901	..		..
9. Villages under Attachment	5,85,875	..		..
10. Revenue Courts	14,28,985	..		..
11. Civil Courts	62,199	..		..
12. Criminal Courts . . . . .		..		..
13. Insurance Fund .—				
(a) Policies paid up and Refunds of Subscriptions	8,26,108	..		..
(b) Amount invested	5,48,904	..		..
(c) Amount transferred from Deposits bearing Interest	1,01,408	..		..
14. Ration Fund (for patients of Regular Force)	15,155	..		..
15. Excise	2,52,513	..		..
16. Forest	2,74,351	..		..
17. Process Service Fund	1,72,587	..		..
18. Development . . . . .	..	..		..
19. Venereal Diseases Detection	189	..		..

RECEIPTS.
DEBT HEADS.

Particulars	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
<i>P. Deposits not bearing Interest—</i> (contd.)				
20. Postal Department:—				
(a) Savings Banks				
(b) Unpaid Money Orders				
(c) Guarantee Fund	5	..	..	..
21. H.E.H. the Nizam's Birthday Fund . . . . .	..	..	..	..
22. Jagirdars College	2,50,863	..	..	..
23. Co-operative Credit Societies	11,41,799	..	..	..
24. Govt. Acctt. (Adjust. Head for Govt. Debt)	27,05,500	64,77,700	8,90,000	16,97,600
25. District Water Works	1,86,236	..	..	1,50,000
26. Educational Deposits	4,01,630	..	..	..
27. Sale of Quinine	9,459	..	..	..
28. Excise Duty on Matches	12,20,271	..	..	..
29. Road Fund	7,17,058	4,98,300	..	6,60,400
30. Jagir Abkari Rights	1,01,45,312	..	..	..
31. Other Deposits	8,007	..	..	..
32. Alcohol Factory Kamareddy	6,26,298	..	..	..
33. Irrigation Depreciation Fund . . . . .	..	..	..	..
34. Railway Deposits	1,45,68,769	19,16,000	19,00,000	..
35. State Bank . . . . .	..	..	..	..
36. Aerodrome Deposits . . . . .	..	..	..	..
Total	8,90,38,494	89,07,000	87,90,000	25,08,000
<i>Q. Departmental Balances.</i>				
1. To the credit of Departments	57,03,890	..	78 18,000	..
2. Govt. Share of Moiety Balance . . . . .	..	..	..	..
<i>R. Advances bearing Interest.</i>				
1. Loans to Jagirdars	6,18,274	5,00,000	5,00,000	5,00,000
2. Revenue Takavis	32,018	50,000	50,000	33,000
2. (a) do do special	32,327	2,00,000	2,00,000	2,00,000
3. Industrial takavis	3,09,891	..	..	..
4. Famine do	823	..	..	..
5. Well excavation in charge of Co-operative Societies	17,540	..	..	..
6. Pallair Project	100	..	..	..
7. Well-sinking	3,892	..	..	..
8. Loans to Sahocars	7,000	..	..	..
9. Motor Car Loans	1,20,458	..	..	..
10. Temporary Advances to Commercial Departments	83,098	..	..	..
11. Educational Loans	1,85,173	1,50,000	1,50,000	1,50,000
12. Co-operative housing Society Mallapally	12,880	10,000	10,000	10,000
13. Loan Fund Osmania University	2,297	6,000	6,000	..
14. House building Loan	10,987	..	..	..
15. Others (Hyderabad Municipal Corporation)	2,19,720	2,00,000	2,00,000	2,00,000
16. Loan to C.I.B.	66,300	66,300	64,000	66,300

DEBT HEADS.

EXPENDITURE.

	Accounts 1351 F.	Estimate 1352 F.	Revised 1352 F.	Budget 1353 F.
<i>P. Deposits not bearing Interest—</i> (contd.)				
20. Postal Department:—				
(a) Savings Banks				
(b) Unpaid Money Orders				
(c) Guarantee Fund	33			
21. H. E. H. the Nizam's Birthday Fund	33			
22. Jagirdars' College	2,22,094	..	..	..
23. Co-operative Credit Societies	12,22,167	..	..	..
24. Govt. Acctt. (Adjust. Heads for Govt. Debt.) . . . . .	..	..	..	..
25. District Water Works	20,293	..	..	..
26. Educational Deposits	3,11,120	..	..	..
27. Purchase of Quinine	9,150	..	..	..
28. Excise Duty on Matches	15,58,835	..	..	..
29. Road Fund	4,10,707	5,00,000	5,00,000	3,00,000
30. Jagir Abkari Rights	99,59,120	..	..	..
31. Other Deposits	5,78,253	..	..	..
32. Alcohol Factory	4,89,085	..	..	..
33. Irrigation Depreciation Fund	3,296	..	..	..
34. Railways Deposits	1,58,72,092	..	..	..
35. State Bank	74,651	..	..	..
36. Aerodrome Deposits	2,94,656	..	..	..
Total	8,57,18,562	5,00,000	20,00,000	3,00,000
<i>Q. Departmental Balances.</i>				
1. To the credit of Departments	76,94,886	16,20,526	72,98,000	1,24,29,000
2. Govt. Share of Moiety Balance. . . . .	..	..	..	1,11,23,000
<i>R. Advances bearing Interest.</i>				
1. Loans to Jagirdars	3,77,418	2,00,000	2,00,000	2,00,000
2. Revenue Takavis	1,65,804	1,25,000	1,25,000	1,25,000
2. (a) „ „ Special	1,07,019	..	..	35,70,000*
3. Industrial Takavis	200	..	..	..
4. Famne do . . . . .	..	..	..	..
5. Well excavation in charge of Co-operative Societies	2,250	..	..	..
6. Palair Project . . . . .	..	..	..	..
7. Well-sinking	1,24,849	..	..	..
8. Loans to Sahocars	9,200	..	..	..
9. Motor Car Loans	61,108	..	..	..
10. Temporary Advances to Commercial Departments	4,09,558	..	..	..
11. Educational Loans	76,996	1,00,000	1,00,000	50,000
12. Co-operative Housing Society Mallapally	8,298	..	..	..
13. Loan Fund Osmania University	483	29,000	25,000	..
14. House building loan	4,147	..	..	..
15. Others (Hyderabad Municipal Corporation)	10,00,000	10,00,000	10,00,000	10,00,000
16. Loan to C.I.B.	5,00,000	5,00,000	5,00,000	..

* For potato cultivation 2.50, for grow more food campaign 4.00, for seeds and manure 29.20.

RECEIPTS.
DEBT HEADS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
B. Advances bearing Interest-(contd.)				
17. (a) Nizam Sagar Takavis	2,08,950	50,000	50,000	1,50,000
(b) For development of Land	12,998	..	..	50,000
18. Loans to Mansabdars	1,559	..	..	..
19. Agricultural Takavis	38,410	50,000	50,000	50,000
20. Cotton Market, Kuppal	2,713	..	..	..
21. Central Market, C.I.B. . . . .	..	..	..	..
22. Educational Loan Fund of D. P. I.	51,780	..	..	..
23. Local Funds	73,167	70,000	70,000	70,000
24. Loans to Osman Shahi Mills	11,00,000	..	..	..
25. Umber Pait and Uppal . . . . .	..	..	..	..
26. Loans to I. T. F.	11,74,986	2,00,000	2,00,000	..
27. Loans for purchase of War Loan Bonds	37,196	..	..	..
28. Others . . . . .	..	..	..	..
29. Educational Loan Fund P.W.D. . . . .	..	..	..	..
30. Constructions of godowns for sales Societies . . . . .	..	..	..	..
31. Advance to Forest Dept. for Preservation plant . . . . .	..	..	..	..
32. Co-operative Credit Societies	1,25,070	..	..	..
33. Loans to Purchase Promissory notes	28,724	..	..	..
34. Loans to Purchase State Bank shares	1,79,470	..	..	..
Total	47,06,860	15,52,800	15,50,000	14,81,800
S. Advances not bearing Interest.				
1. Permanent Advances	3,594	..	..	..
2. Advances to Departments—				
(a) For Boundary marks				
1. Survey & Settlement	}	29,982	..	..
2. Record of Rights				
3. Land Record				
(b) To Agricultural Dept.	1,73,952	}	8,00,000	2,90,000
(c) „ Criminal Settlement	1,664			
(d) „ Toshak Khana . . . . .	..		
(e) „ Police Department . . . . .	..		
(f) „ Jagir Survey	1,12,855			
(g) „ Purchase of Military horses . . . . .	..		
(h) „ District Imp. Scheme . . . . .	..		
(i) „ „ Water Works . . . . .	..		
(j) „ Educational Dept.	1,929			
(k) For encouragement of Sugar- cane cultivation till 54 F. . . . .	..	..	..	..
3. Personal Advances . . . . .	..	..	..	..
(a) Motor Car loans	998	..	..	..
(b) Advances to officers under transfer	3,57,088	..	4,20,000	..
(c) Other advances	1,62,252	..	..	..
(d) Educational loans	6,824	..	..	..
(e) For purchase of horses and uniform to civilians for Police Training	4,814	..	..	..
4. Loans for purchase of War Loan Bonds	35,402	..	..	..
5. Revenue & Famine Takavis	31	..	..	..
6. Stationery Depot. . . . .	..	..	..	..
7. Accounts with Imperial Govt.	1,18,478	..	..	..
8. Coinage account	48,82,899	..	10,40,000	8,12,50,000
9. Publication of Ajanta Frescoes . . . . .	..	..	..	..

DEBT HEADS.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
<i>R. Advances bearing Interest-(contd.)</i>				
17. (a) Nizam Sagar Takavis	3,28,144	5,00,000	5,00,000	5,00,000
(b) For development of Land	5,865	1,50,000	1,50,000	1,50,000
18. Loans to Munsabdar	314	..	..	..
19. Agricultural Takavis	1,11,470	1,00,000	8,00,000	1,00,000
20. Cotton Market, Kuppal . . . . .	..	..	..	..
21. Central Market, C.I.B. . . . .	..	..	..	..
22. Educational Loan Fund of D. P. I.	51,407	..	..	..
23. Local Funds . . . . .	..	..	..	..
24. Loans to Osman Shahi Mills . . . . .	..	..	..	..
25. Umber Pait and Uppal	45	..	..	..
26. Loans to I. T. F.	9,53,097	..	..	..
27. Loans for purchase of War Loan Bonds	1,22,486	..	..	..
28. Others	1,000	..	..	..
29. Educational Loan Fund Public Works Dept. . . . .	..	29,000	..	..
30. Construction of godowns for Sales Societies	4,750	..	..	..
31. Advance to Forest Department for Preservation Plant	85,000	..	..	..
32. Co-operative Credit Societies	89,785	..	..	..
33. Loans to purchase promissory- notes	2,77,946	..	..	..
34. Loans to Purchase State Bank Shares	755	..	..	..
Total	48,72,369	27,88,000	29,00,000	56,95,000
<i>S. Advances not bearing Interest.</i>				
1. Permanent Advances	2,68,419	10,000	..	10,000
2. Advances to Departments—				
(a) For Boundary marks :—				
1. Survey and Settlement	89,518	20,000	..	20,000
2. Record of Rights	19,958	20,000	..	20,000
3. Land Record	2,85,000	2,75,000	..	2,75,000
(b) To Agricultural Dept.	12,36,081	..	5,00,000	..
(c) „ Criminal Settlement . . . . .	..	10,000	..	10,000
(d) „ Toshak Khana . . . . .	..	..	..	..
(e) „ Police Department	2,248	..	..	..
(f) „ Jagir Survey	2,01,558	..	2,00,000	..
(g) „ Purchase of Military horses. . . . .	..	..	..	..
(h) „ District Impt. Scheme . . . . .	..	..	..	..
(i) „ „ Water Works . . . . .	..	..	..	..
(j) „ Educational Dept. . . . .	..	..	..	..
(k) For encouragement of Sugar- cane cultivation till 54 F. . . . .	..	50,000	..	50,000
3. Personal advances . . . . .	..	..	..	..
(a) Motor Car loans	9,884	..	..	..
(b) Advances to officers under transfer	3,57,084	..	..	..
(c) Other advances	2,22,160	..	..	..
(d) Educational loans	41	..	..	..
(e) For purchase of horses and uniform to civilians for Police Training	8,144	10,000	..	..
4. Loans for purchase of War Loan Bonds	27,764	50,000	..	..
5. Revenue and Famine Takavis	71	..	..	..
6. Stationery Depot. . . . .	..	..	..	..
7. Accounts with Imperial Govt.	1,97,580	..	..	..
8. Coinage account	62,05,802	..	..	8,01,00,000
9. Publication of Ajanta Frescoes	1,768	23,000	..	23,000

RECEIPTS.
DEBT HEADS.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
<i>S. Advances not bearing Interest— (contd.)</i>				
10. Emergency Fund	863	..		..
11. Defective coins	1	..		..
12. City Improvement Board .	412	..		..
13. Others	1,10,913	..		..
14. Criminal Police Osmanabad .	..	..		..
15. Hyd. Municipal Corporation .	..	..		..
16. Advance to C.C.S. Banks .	89,994	..		..
17. Advance to Industrial Dept. for Milling plant . . . . .	..	..		..
18. Advance for small scale Indus- tries . . . . .	..	..		..
Total .	59,88,885	8,00,000	17,50,000	8,15,50,000
<i>T. Remittances.</i>				
1. Cash Remittances	82,00,180	..		..
2. Remittances by bills	2,90,658	..		..
3. Departmental Remittances .	88,17,940	..		..
4. Sarfi-i-Khas Remittances .	7,41,804	..		..
5. Railway Remittances . . . .	..	..		..
<i>Deduct—Transferred to expenditure</i>				
Total .	75,50,582	..	..	..
<i>U. Suspense Account.</i>				
1. Suspense . . . . .	..	..	7,00,000	..
2. Cheques . . . . .	..	..		..
<i>Rounding</i>	..	—700		300
Total .	15,87,35,203	1,94,05,000	3,69,29,000	12,92,07,000

DEBT HEADS.

EXPENDITURE.

	Accounts 1851 F.	Estimate 1852 F.	Revised 1852 F.	Budget 1853 F.
<i>S. Advances not bearing Interest—</i> (contd.)				
10. Emergency Fund	122	..		..
11. Defective coins	8	..		..
12. City Improvement Board.	8	..		..
13. Others	1,33,776	..		..
14. Criminal Police	14,661	..		..
15. Hyd. Municipal Corporation .	2,00,000	1,00,000		..
16. Advance to C.C.S. Banks .	..	..		..
17. „ to Industrial Dept. for Milling plant	17,500	.		.
18. Advance for small scale In- dustries				1,00,000
Total .	95,85,228	5,68,000	7,00,000	3,06,08,000
<i>T. Remittances.</i>				
1. Cash Remittances . . . .		..		..
2. Remittances by bills . . . .		..		..
3. Departmental remittances .		..	15 00,000	..
4. Sarf-i-Khas remittances . .		..		..
5. Railway remittances . . . .		..		..
6. Deduct—Transferred to receipts		..	.	..
Total .	.	..	15.00.000	..
<i>U. Suspense Account.</i>				
1. Suspense	10,40,943	..		..
2. Cheques				
<i>Rounding</i> . . . . .	..	26		400
Total .	13,06,56,613	2,23,16,200	2,69,87,000	9,85,63,000

APPENDIX A.

Showing the details of Pay and Allowances of Officers and Establishment for 1858 Fasli.

Major and Minor Heads	Officers	Establishment	Total	Major and Minor Heads	Officers	Establishment	Total
1-(a). Dist. Adm. . .	7,59,076	15,87,171	23,46,250	3-a. Finance Member . .	78,304	9,005	82,000
(b). Land Record. . .	90,120	2,20,300	3,10,180	b. Judicial Member . .	69,000	10,212	79,812
(c)-1. Survey and Settlement . .	57,900	1,02,320	2,20,320	Military Member . .	51,000	6,156	57,156
(c)-ii. Stores . . .	7,200	10,701	17,901	Revenue Member . .	83,902	4,704	88,606
(d)-1. Tal. Bagat . . .	21,000	30,756	51,756	P.W.D. Member . .	40,800	6,240	53,040
(d)-ii. Cont. Survey . .	..	4,191	1,191	Education Member . .	55,200	7,236	62,436
(d)iii. Comp. Estt. . .	7,440	8,616	16,056	Industries and Commerce Member . .	49,800	8,232	58,032
Share of Comp. . .	1,440	240	1,680	Peshi Member . .	51,000	16,340	67,040
(e). Record of Rights . .	12,200	7,296	19,496	Total 3. . .	4,81,206	68,725	5,10,931
Total 1-A. . .	9,59,376	20,02,060	30,21,436	4. Secretariats. . .			
2-(a). Forests . . .	1,88,760	5,04,510	6,93,300	A1. Finance. . .	80,370	1,29,204	2,09,774
(b). Training School . .	..	3,060	3,060	2. Final Adviser's Office . .	20,300	11,032	35,292
Total 2. . .	1,88,760	5,07,000	6,96,860	3. Income-tax Office . .	16,100	1,464	17,564
3-(a). Commr. . .	78,780	80,781	1,59,564	4. Retirement Office . .	4,200	6,100	10,300
(b). Balda and Sec'bad. Customs Houses . .	11,400	1,54,084	1,66,084	(b). Judicial Secy. . .	47,700	1,10,708	1,07,408
(c). Dist. Customs Houses . .	61,020	14,47,591	15,08,611	(c). Military Secy. . .	70,400	51,296	1,27,696
(d). Customs Audit . .	13,896	68,982	82,878	(d) Revenue Secy. . .	1,53,612	1,71,788	3,25,400
Total 3 . .	1,65,096	17,52,011	19,17,137	1. Revenue Local Fund Br. . .	20,400	19,700	40,100
4-(a). Commissioner . .	59,100	70,002	1,35,702	(c) Political . . .	58,880	40,300	1,05,180
(b). Balda & Dist. . .	1,79,220	7,45,152	9,24,372	1. Municipal Br. . .	7,800	9,924	17,724
(c). Sec. Bolarum . .	7,200	46,200	53,400	F Industries & Commerce . .	39,600	26,592	66,192
(d). Distilleries . .	8,100	46,176	54,376	1. Labour Office . .	..	18,824	18,824
Total . .	2,58,920	9,14,130	11,68,050	2. Board of Conciliation . .	..	1,752	1,752
4-B. Opium & Ganja . .	..	37,880	37,880	G-1 Legal Legislative . .	50,202	31,032	81,294
5-A. Stamps . . .	24,000	20,715	50,715	2 Judicial Committee . .	88,800	12,144	1,00,944
5-B. Registration . .	6,040	1,21,252	1,27,292	H Buildings & Communications . .	..	68,932	68,932
6 Mines : Direction . .	21,300	8,000	24,300	I. Irrigation . . .	..	15,472	15,472
Sale of Shahabad Stone . .	..	4,280	4,280	J. Development . . .	4,200	12,532	16,732
Geological Survey . .	51,060	10,644	61,704	K-1. Constitutional . .	58,500	31,104	89,604
Total 6 . .	72,360	17,934	90,294	2. Licensing Staff . .	3,900	1,602	5,502
6-B. Vehicle Tax . .	..	10,407	10,407	3. Constitutional . .	22,800	6,456	29,256
9-a. Direction . . .	21,780	59,277	81,057	4. Constitutional Reforms . .	..	3,144	3,144
b. Stamp manufacture. .	6,750	33,031	39,781	5. Rural Reconstruction . .	10,500	19,260	29,760
c. Weights & Measures. .	1,800	1,200	3,000	Total 4. . .	7,61,584	8,14,282	15,78,866
Total . .	30,830	93,508	1,23,838	5-A. A.G.'s Office . .	72,380	1,75,976	2,48,356
10 Paper Currency . .	..	22,596	22,596	B. Examiner. C. & M. . .	59,480	2,02,136	2,61,916
12-A. P.M. General . .	27,000	57,204	84,291	C. Do P.W.D. . .	52,020	1,08,136	1,60,176
B. Stores . . .	..	10,944	10,944	D. Postal Branch . .	..	32,066	32,066
C. Divisional Supdt. . .	20,400	14,956	35,356	Mint Audit . .	6,700	37,456	44,156
D. Balda & Dist. Post Office . .	9,000	6,92,222	7,01,222	Nakdi & Atiyat . .	6,120	7,834	13,954
Total . .	56,400	7,75,416	8,31,816	Total 5-1. . .	1,06,700	5,63,924	7,60,024
13-A-2. Military Secy. Staff . .	3,000	7,152	10,152	5-B. Central Treasury . .	3,000	30,235	34,215
13-B. Controller to Nawab Azam Jah Bdr. . .	50,231	6,540	56,791	Disbursement of Pension Office . .	4,200	14,542	48,742
2. Controller and Staff Nawab Moazzam Jah Bdr. . .	50,200	5,421	61,624	Dist. Treasuries . .	62,920	2,17,154	2,80,074
3. Examiner Civil List. .	..	2,160	2,160	Total 5-A & B. . .	2,67,780	8,55,875	11,23,655
Total 13-B. . .	1,09,431	14,124	1,23,575	6-A. Diwani & Mal. . .	60,320	1,10,011	1,70,831
13-C. Expenses of Sahibzada Nawab Basalat Jah Bdr. . .	52,200	1,476	53,676	B. Darul Jinsha . .	..	1,056	1,056
14. General Admn. . .				C. Census & Statistics . .	89,800	37,473	70,773
1. Peshkar's Tabrir . .	72,000	..	72,000	Total 6. . .	99,620	1,48,542	2,48,162
2. President & Staff . .	1,27,000	66,346	2,13,346	7. Atiyat Office . .	20,900	20,388	30,288
2-a. Judicial Committee Member . .	24,000	2,544	26,544	8. Subadars . .	1,03,000	1,21,316	2,24,316
2-B. Anti-corruption Officer . .	14,400	..	14,400	a. Local Fund Estt. . .	..	11,922	11,922
Total . .	1,65,400	88,890	2,54,290	9. Lawazim . . .	..	11,244	11,244
				10. Civil Service . .	15,345	7,807	23,152
				Total 14 . .	19,90,485	21,48,991	41,48,420
				15. 1. A.D.C.'s Office . .	18,000	288	18,288
				2. Staff Surgeon . .	1,800	990	2,790
				C. Chobdars, Bocha-Jawan . .	..	22,140	22,140
				2 (a) Shikargah Saroonagar . .	..	70,420	70,420
				2 (b) Under Political Member . .	..	5,811	5,811
				2 (c) Chittakdana . .	..	500	500

APPENDIX A.

Showing the details of Pay and Allowances of Officers and Establishment for 1853 Fasli.

Major and Minor Heads	Officers	Establishment	Total	Major and Minor Heads	Officers	Establishment	Total
3. Karhanajat .	10,200	21,192	37,392	21. Jails.—			
4. Maintenance of Motor Khana .	..	32,944	32,944	(1) Maintenance of Convicts .	55,320	1,61,838	2,10,058
5-(a) In charge of Political Member .	..	38,340	38,340	(2) Jail Manufacture Met from Receipts .	..	24,530	24,530
(c) Toshak-khana .	15,000	18,772	29,772	Total 21 Jails .	55,320	1,61,838	2,10,058
6. Residency Gardens .	..	7,768	7,768				
7 Information Bureau .	30,000	28,500	58,500	22. Police (A) City Police.			
7 (a) Publicity Office .	3,700	8,696	9,396	(1) Commissioner .	44,400	53,464	99,864
7 (b) Unofficial Publicity .	..	10,800	10,800	(2) C. I. D. .	3,900	36,068	80,968
7 (c) Information Bulletin Office .	13,800	17,832	31,632	(b) City Police Force .	56,000	7,92,688	8,48,688
8. Maintenance of Jubilee Hall .	..	4,896	4,896	(c) Palace Detective .	5,460	1,11,144	1,16,544
(b) Maintenance of Delhi Palace .	6,300	..	6,300	(d) Process Service .	..	5,634	5,634
Total .	1,08,300	2,79,895	3,88,195	(e) Sultan Bazar Police .	26,016	10,080	36,096
15-A. Agent Berar .	57,400	28,064	85,464	A-2. Children Protc. .	6,480	18,888	25,368
17. (1) Life Insurance .	17,460	59,531	77,011	A-3. Motor License .	972	1,341	2,313
(2) Family Pension Fund .	3,000	16,637	19,637	Total (A) City Police .	1,43,168	10,81,305	11,74,473
Deduct met from Fund .	20,460	76,188	96,648				
Total .	..	..	..	B. District Police.—			
19. Military.—				(a) Director-General .	1,12,212	78,110	1,90,322
1 (a) Headquarter R. F. .	1,56,480	72,255	2,28,735	(b) Dist. Police Force..	2,09,700	31,17,918	33,27,618
(b) Cavalry Brigade .	22,500	4,254	26,754	(c) Detective Force .	1,05,340	1,87,174	2,92,514
(c) Infantry .	22,500	3,798	26,298	(d) Training School .	19,200	25,422	44,622
(d) Divisional Headqrs. .	22,012	1,38,593	1,61,205	(e) Criminal Settlement .	2,820	40,594	43,414
(e) String Band .	27,336	10,992	38,328	(f) Pugh Force .	..	1,40,737	1,40,737
(f) Cavalry Band .	..	14,364	14,364	(g) Lingal Schools .	..	7,704	7,704
2-(a). 3rd Golconda Lancers .	1,07,744	2,32,819	3,40,563	(i) Motor License .	..	5,253	5,253
(b). Body Guard Squadr. .	20,156	62,359	82,515	Total (B) .	4,40,272	36,02,912	40,52,184
(c). Cavalry Training .	..	864	864	Total (22) Police .	5,92,440	46,34,217	52,26,657
3-(b). Battery .	..	3,024	3,024				
(d). Hyd. Saluting Battery .	8,920	7,164	16,084	23. Education			
4-(c). 8rd Battalion Inf. .	94,350	2,43,167	3,37,517	a. Direction .	73,020	74,225	1,47,245
(d). 4th Btl. Gol. Inf. .	46,880	2,23,450	2,70,330	b. Inspection .	2,13,110	2,21,470	4,34,580
(e). Infantry Trg. Btl. .	48,082	2,96,859	3,44,941	c. High Schools .	2,85,673	8,65,689	11,01,812
(f). Nizam Mahbub Force .	72,792	3,38,881	4,11,673	d. Middle School .	..	10,15,214	10,15,214
(5). Hyd. Army Trs. Co. .	19,200	52,889	72,089	e. Primary .	8,360	27,83,343	27,86,703
(6). Military Medical Service .	1,70,292	73,942	2,44,234	f. Dep. Classes .	..	17,016	17,016
(7). „ Veterinary „ .	28,632	8,073	36,705	g. Special Schools .	62,646	1,48,441	2,11,087
Total .	8,70,370	17,87,247	26,57,617	g. Scholarships .	1,707	..	1,707
B. Imp. Service Lano. 1st 2nd	..	852	852	Total D.P.I. .	5,90,116	50,75,978	56,66,094
C. Irregular Troops—	..	426	426				
(1) Nizamath & Hospital .	57,120	37,050	94,170	University Control .	11,90,372	4,60,712	16,51,084
2-(A)-1. Sowars .	4,97,988	..	4,97,988	Nizam College and Aliya .	1,75,560	80,464	2,56,024
(2). Arabs .	1,29,072	9,60,295	10,89,367	Ind. & Tech. Edn. .	1,24,820	1,93,049	3,17,869
(3). Line .	43,338	3,18,902	3,62,240	Mahboobia Ghil's School .	87,080	34,028	1,21,108
R-(1) Princes Bodyguard .	37,060	75,528	1,12,588	Total (23) Education .	21,07,948	58,44,231	80,12,179
(3) Imtiyazis under Investigation .	..	7,064	7,064				
(4) Troops Attached to Forts .	..	22,733	22,733	24 Medical			
(5) Volunteers .	..	1,368	1,368	a. Allopathic .	6,69,250	10,20,383	16,89,633
D-1. Powder Factory .	7,200	6,120	13,320	b. Unani .	70,800	1,22,952	2,02,752
D-2. Workshop .	..	2,582	2,582	c. Sanitation & Pub. Health .	97,500	3,11,920	4,09,420
F. Army Training School .	14,496	16,452	30,948	d. Ayurvedic .	..	18,064	18,064
G. Nazam Battalion .	36,520	78,153	1,09,673	Total (24) .	8,46,610	14,82,889	23,28,049
H. Line Sanitary Estb. .	..	900	900				
I. Military Central Store .	1,120	4,601	5,721	M.H. 25. Ecclesiastical			
J. Hyd. Cantonment .	9,020	24,226	33,246	a. Sadarus-Sudur .	..	5,940	5,940
K. Mumtazabad .	3,600	5,504	9,104	b. Sadaratul-Aliya .	9,600	29,277	38,877
L. Sanitary Estb. .	..	9,480	9,480	d. Nizamath .	42,520	40,111	82,631
Total (19) Military .	17,06,910	33,68,848	50,75,758	1. Kazis & Pesh Imams .	..	59,076	59,076
20. Court.—				2. School for Training Hafizes .	..	2,244	2,244
A. High Court .	2,96,720	1,14,672	4,11,392	3. Religious Schools .	..	8,696	8,696
B. Sessions Court .	1,11,000	70,296	1,81,296	4. Preachers .	..	20,448	20,448
C. District „ .	1,74,000	1,41,193	3,15,193	B (i) District Mosques & Temples .	..	80,076	80,076
D. Special Magistrate & Coroner .	32,400	15,060	47,460	(ii) Preacher, Bidar .	..	800	800
E. City Civil Court .	26,400	44,847	71,247	Total (25) Ecclesiastical .	52,120	2,41,168	2,93,288
E-1. Court of Small Causes .	37,200	15,699	52,899				
F. City Criminal Court .	30,000	21,084	51,084	M.H. 26. Agriculture.			
G. Munafits .	4,21,300	3,99,216	8,20,516	A. Research .	95,300	2,90,895	3,86,195
Total (20) Courts .	11,20,520	3,22,067	14,42,587	B. Propaganda .	89,880	1,47,189	2,37,069
				C. Marketing .	11,100	13,178	24,278
				Total (26) .	1,46,280	8,60,762	10,07,042

APPENDIX A.

Showing the details of Pay and Allowances of Officers and Establishment for 1358 Fasli.

Major and Minor Heads	Officers	Establishment	Total	Major and Minor Heads	Officers	Establishment	Total
27. Veterinary				43. War Expenses.			
A. Direction . . .	16,500	19,366	35,866	A 1. Garrison Battalion	25,400	96,436	1,21,836
B. Stud Farms . . .	4,500	30,776	35,276	2. Hyd. 1st Lancers.	2,77,138	1,36,606	7,13,744
C. Cattle Breeding Farms . . .	5,100	12,368	17,468	3. Hyd. Cavalry Training Centre (1)	55,372	2,71,437	3,26,809
D. Veterinary Branch	23,100	1,91,689	2,14,789	4. "A" Battery N.F.A.	99,980	1,15,805	2,15,785
E. Medical Stores . . .	4,452	..	4,452	5. 1st Battalion Hyd. Infantry	1,05,304	2,41,322	3,46,626
Total 27 Veterinary	53,652	2,54,190	3,07,842	6. 2nd Battn. "	2,09,349	4,15,630	6,24,979
28. Co-operative . . .	1,07,700	2,76,134	3,84,134	9. 5th Battn. "	96,150	2,41,747	3,40,897
29. Misc. & Minor Depts.				10. 6th Battn. "	96,150	2,43,049	3,40,099
District Observatories . . .	..	1,800	1,800	11. 7th Battn. "	96,176	2,41,852	3,38,028
City Survey & Store . . .	..	8,880	8,880	12. Medical Esstl. for 5th & 6th Battn.	15,973	4,764	20,737
Archæology & Museum . . .	48,840	39,151	88,001	13. War Reserve Officers	1,72,800	..	1,72,800
Director Broadcasting . . .	25,800	18,000	43,800	14. Surplus Horse Depot	2,400	73,279	75,679
Transmitting Station . . .	26,580	40,177	75,757	15. Surplus Personnel "A" Battery	900	6,679	7,579
Broadcasting, Aurangabad . . .	12,180	22,002	34,182	16. Hyd. Arty. Trg. Centre	21,736	80,452	1,02,188
Electrical Inspector . . .	9,000	19,452	28,452	19. 2nd N.O.I.S. Lancers	2,86,620	4,21,171	7,10,791
Total (29) Misc. & Minor Depts.	1,17,400	1,58,462	2,75,862	20. Hyd. Cavy. Trg. Centre No. 2	54,012	2,36,449	2,90,461
30. Municipality and Public Health				21. Internal Security Duty (5th Battn.)	1,140	3,695	4,835
a. City Improvement Board . . .	24,000	..	24,000	23. Army Headquarters	..	3,567	3,567
" " " " " " " "	51,800	82,140	1,33,940	24. Milt. Medical Service	50,293	..	50,293
b. Maintenance of Gardens . . .	..	11,874	11,874	25. Inftry. Trg. Battn.	..	88,305	88,305
c. Public Gardens . . .	3,900	25,348	29,248	26. Depot 1st Battn. Hyd. Inftry.	2,700	15,253	17,953
d. City Gardens . . .	..	8,352	8,352	27. Depot 2nd " "	2,100	14,442	16,542
e. Hyd. Water Works . . .	22,200	45,564	67,764	28. Depot 1st Hyd. I.S. Lancers	2,700	15,340	18,040
f. Executive Eng. & Staff . . .	41,100	52,848	93,948	29. Depot 2nd " "	2,100	14,493	16,593
g. Chief Eng. & Drainage . . .	..	10,848	10,848	30. Addl. Esstl. "A" Battery Depot	1,800	2,138	3,938
(1) Secunderabad & Suburbs . . .	..	9,582	9,582	31. Res. Clerks for Units	..	6,012	6,012
District Gardens . . .	..	13,359	13,359	32. Followers for Units	..	7,707	7,707
Total (30) . . .	1,43,000	2,50,915	4,02,915	33. Vety. Officers	6,600	..	6,600
31. Buildings & Commns.				Total A . . .	16,84,993	33,07,620	40,92,613
a.-(1) Consulting Engr. . .	18,000	3,900	22,800	1. Adviser to Hon. Com. Member	29,120	12,204	41,324
(2) Chief Engr. & Secy. . .	83,100	1,92,734	2,75,834	2. Ind. & Com. Sectt.	6,000	5,280	11,280
(3) Chief Architect . . .	57,000	85,698	1,42,698	3. Price Control	37,800	56,376	94,176
b.-(1) Suptdg. Engr. & Staff . . .	96,600	1,52,526	2,49,126	4. Scientific & Ind. Research Board	3,000	768	4,368
c (a) Construction . . .	3,22,200	12,21,040	15,43,240	5 (a) Defence Sectt.	22,500	16,722	39,222
(b) Mech. Engr. . .	9,600	22,974	32,574	(b) Petrol Ration Board	11,400	13,074	24,474
(c) T.R.S. Division . . .	24,000	57,474	81,474	(c) 1st Area Rationing Office	8,100	2,350	10,450
Deduct Transferred . . .	60,900	8,032	68,932	(d) 2nd " "	4,500	1,024	5,524
Total (31) . . .	5,51,400	17,28,314	22,79,714	(e) 3rd " "	4,500	1,324	5,824
M.H. 33. Railways Audt.	17,700	22,716	40,416	(f) Araf-i-Balda " "	..	1,020	1,020
M.H. 34. Dist. Power Scheme . . .	..	36,084	36,084	(g) Dists. Ration Office	..	5,940	5,940
36. Printing.				Total 5 . . .	51,000	42,060	93,060
a. Printing . . .	23,760	1,88,944	2,12,704	6 (a) Examr., C. & M.	..	2,646	2,646
b. Stationery . . .	..	20,964	20,964	(b) Finl. Sectt. . .	..	720	720
c. Nastaliq . . .	4,500	2,040	6,540	(c) Constl. Sectt. . .	..	4,808	4,808
Deduct per contra . . .	4,500	29,004	33,504	(d) Pol. Dept. . .	..	3,600	3,600
Total . . .	23,760	1,88,944	2,12,704	(e) Edul. Dept. . .	2,976	864	3,840
38. Industrial				(f) Milt. Sectt. . .	..	4,410	4,410
a. Direction . . .	60,200	30,619	90,819	(g) Examr., Postal Dept.	..	1,200	1,200
b-1. Cottage Industries Institute . . .	4,500	25,440	30,000	(h) Govt. Auditor Rlyn.	..	1,800	1,800
b-2. Demonstration . . .	4,800	25,404	30,204	(i) Disbursing Officer, R.A.F.	..	9,600	9,600
c. Cottage Industries Sales Depot . . .	..	7,344	7,344	(j) Local Emergency Office	..	1,524	1,524
d. Industrial Laboratory . . .	36,600	6,240	42,840	(k) Esstl. for Repairing Rifles	..	6,480	6,480
e. Boilers Inspection . . .	27,867	15,854	43,721	(l) Waggon Priority Board	..	864	864
Total (38) . . .	1,84,027	1,10,901	2,44,928	(m) Depot A.R.P. . .	5,700	..	5,700
40. A. Famine.				(n) Temp. Balt., Land Tank Practice	..	1,644	1,644
a. Well Sinking Dept.	18,600	87,379	1,05,979	(o) Defence Esstl., Rev-Sectt.	..	3,872	3,872
b. Revenue Sectt.	..	6,096	6,096	Total D-6 . . .	8,736	44,092	52,828
Total (40) . . .	18,600	93,475	1,11,975				

APPENDIX A.

Showing the details of Pay and Allowances of Officers and Establishment for 1358 Fasli.

Major and Minor Heads	Officers	Establishment	Total	Major and Minor Heads	Officers	Establishment	Total
7. Special Police Force .	52,356	5,76,811	6,29,167	10. Small-scale Industries.	4,800	10,968	15,768
8. Board of Employment for Technicians .	10,560	11,123	21,683	11. Prodn. Centre .	..	12,540	12,540
9 (a) Hostel Workshop, Kachiguda .	..	10,800	10,800	12. Blanket Work .	..	3,324	3,324
(b) Hostel Saifabad (O.C.T.) .	..	2,244	2,244	13. Coal Control Office .	18,200	2,064	15,204
(c) Hostel Mallaguda Workshop .	..	2,712	2,712	14. Home Secy. Office .	..	4,320	4,320
Total .	..	15,756	15,756	15. F.A. Office for A.R.P. .	..	2,988	2,988
				Total D .	2,17,172	8,00,969	10,18,141
				Total (43) .	19,02,163	41,08,589	60,10,754
				Grand Total .	1,88,48,782	3,29,92,219	4,68,41,001

APPENDICES

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.	I-A.—LAND REVENUE.	Accounts 1851 F.	Estimate 1853 F.
		(a)—DISTRICT ADMINISTRATION.		
		(i)—District Administration.		
198	198	Officers.—Taluqdars 19(900-100/1-1,000-100/4-1,100-100/3-1,200), Second Taluqdars 1 (500-50/2-800), 49 (300-50/2-600), Tahsildars 108 (200-25/3-400), Supernumeraries (not reducible) 3 (300-50/2-600), Probationary Tahsildars, 16 (100-10-150), Supernumerary 1 (300-50/2-600), Personal Asst. to Taluqdar Nizamabad Temp. 1 (300-600) (from 5 lakhs grant)		9,10,564
27	27	Deduct—(1) Portion transferred to 14—General Administration, Rev. Member 1(300-600) @ (500)		
171	171	(2) Portion transferred to 14—General Administration, Revenue Secretariat 2(900-1,200), @ 2 (1,100), 5(300-600), @ 1(600), 1(550), 1(500), 1(400), 1(300), Local Fund 1(450)		
		(3) Portion transferred to 1-A—Land Revenue (e) Talukdari Baghat, Cantonment and Rly. Survey 1(300-50/2-600) @ (600), Survey and Settlement 2(100-150) @ 1(120) 1(110)	7,33,645	1,77,846
		(4) Met from F.D.'s Reserve Financial Sectt. 1(300-50/2-600). @ (500)		
		(5) Portion transferred to M. H. 14—General Administration Atiyat 1(300-600) @ (500)		
		(6) Portion transferred to M. H. 14—General Administration 4(300-600), to Subedari @ 3(600), 1(450).		
		(7) Portion transferred to Court of Wards 1 (900-1,200) @ (1,200).		
		(8) Transferred to M. H. 28—Co-operative 3(300 to 600), @ 2(300), 1(450)		
		(9) Transferred to M. H. 2. Forest 1(300-600) @ (550)		
		(10) Transferred to Court of Wards 1(300-600) @ 400.		
		(11) Transferred to Talukdari Baghat 1 (900-1,200), @ (1,200) 1 (300-600), @ (500), 1(200-400), @ (250).		
		Total	7,33,645	7,41,724
1,744	1,742	Establishment.—Taluqdars' Offices clerks (368):—15(180), 38(70-6/2-100), 49(60-2-70), 261(80-3/2-60), 1(40-80) Typist 1(80-3/2-60) 2, (70-100), 3 (80-60) Second Taluqdars' Offices clerks (121):— 29 (60-2-70), 91(80-3/2-60) Inspector 1(100) Tahsildars' Offices clerks: (1,253):—95 (70-6/2-100), 1(70-100) Temp. for only 2 years. 795 (80-3/2-60), 288 (45-2/2-65), 27(65-2-75), 47 (60-2-70).	11,85,863	11,54,142
2,686	2,684	Menials.—Taluqdars' Offices: (254):— 15(18-24), 15(16-18), 187(12-15), 5(11), 1(10), 18(9), 10(7), 2(5), 1(8) Second Taluqdars' Offices: (201):— 188(12-15), 2(8), 2(10), 7(9), 2(7) Tahsildars' Offices: (2,229):—81(80-85), 75(18-24), 95(16-18), 1,981(12-15), 1(12) 4 (11) 6(10), 12(9), 7(8), 8(7), 2(6), 4(5) for Nizamsagar 3 (12)	4,08,153	4,06,186
		Allowances.—Duty Allowance 1(200), Personal Allowance 1(150), Local Allowances 9(100) 5(60) 1(50) Peshkari Probationers' Allee. 12(60)	15,778	26,472
		Deduct.—(1) 1(200), 5(100) transferred to 14—General Administration Revenue Secretariat		
		(2) P. A. 1(150) met from Reserve under F.D.'s Control		12,000
		(3) Talukdari Baghat Cant. & Rly. Survey L. A. 1(100)		
		(4) Sadrul Moham Revenue Dept. M. H. 14. L. A. 1(100)		
		(5) Atiyat. 1(100)		
		Total	23,48,484	23,26,474
2	2	Naher Nizam Sagar Dindec, Pendipakala Project Temp. for (4) years till 53 F.		
13	13	Special Officers.—1 (300-600) Special Officer Dindec 1 (200-400)		9,600
		Establishment.—Accountant 2 (70-100), Stenotypist, Nizam Sagar 1 (60), Recruits 4 (30-40), Girdawars for Dindec 3 (45-65), Clerks 2 (30-40) overseer 1(45-4/2-85)		6,924
8	8	Menials.—Peons Nizam Sagar 4 (12-15), Peons Dindec Project 3 (12-15) Choukidar 1 (12-15)		1,152
		Allowances.—Local Allowance Special Officer Nizam Sagar 1 (100). Deputation Allowance Special Officer Dindec 20 per cent. (720) 1 (15)		2,100
		Total		19,776
		(ii) Villages and Lands under attachment.		
50	50	Officer.—	8,025	
1	1	Establishment.—1 (80-125) 4 (85-70), 28(30-60), 1 (80) 2 (25), 12 (20), 2 (15)	25,499	20,646
		Menials.—1(6)	627	72
		Allowances.—High Price Allowance (296), Leave Allee. (1,737) Allee. 1(5), 1(8)	1,574	2,129
		Total	30,725	22,847
		Deduct.—Transferred to Receipts	30,725	22,847
		Total—(a). District Administration	28,48,484	28,46,250

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		1-A.—LAND REVENUE.—(contd.)		
		<i>(b) Land Record.</i>		
19	18	<i>Officers.</i> —Director 1 (900-1,200), Assts. 4 (800-50/2-600), 12 (200-25/3-400), Probationer 1(100-10/1-150)	67,794	83,160
341	340	<i>Establishment</i> :—Head Office (24) Inspector 1(150-10/1-200), 2nd grade 1 (100-10/1-150), 1 (150), 3 (80-4/1-100), 4 (70), 12 (30-3/2-60), 2 (25) Jama- bandi (10, Karkuns 1 (60-2/1-70), 2 (30-3/2-60), 7 (20-3/2-40), Town Survey and Project Survey (160), Inspector 1 (100-10/1-150), Surveyor 1(75-5/1-100), 2nd grade 1 (60-3/1-75), 3rd grade 3 (30-2/1-60), Computers 1(80-3/1-80), 1 (80-4/1-80), 1 (40-2/1-60), Karkuns, 4 (45-2/1-65), 12 (25-3/2-45), Neemtanadar 8 (50-5/1-75), Classers 31 (45-1-50), 32 (80-3/2-45), 41 (25-30), Demarcators 2 (20-1-25), Seeknars 17 (15-1-18) Temp. 4 (30-3/2-60) for 4 yrs.	1,84,652	2,00,776
		<i>Districts</i> :—(146), Record keepers 15 (70), G. D. Inspectors 5 (80), 10 (70), Assistant Record-keepers 16 (80-3/2-60), M.G. Inspectors 55 (45-2/2-65), side grade 2 (65-2/1-75), 2nd grade 48 (45-1-50)		
115	115	<i>Menials</i> :—Head Office (51), Sharoff 1 (22-1/5-27), Dafadar 1 (16-1/5-18), Lascars 5 (12-1/7-15), Peons 12 (12-1/7-15), Farash 1 (12-1/7-15), Khallasies 4 (12-1/7-15), Town Survey and Project Survey Lascars 12 (12-1/7-15), peons 15 (12-1/7-15)	15,186	17,861
		<i>Districts</i> :—Daftarband 15 (18-4/1-24), Peons 49 (12-1/7-15), Lumpsum provision for 6 Khallasies (864)		
		<i>Allowances</i> :—Settlement Allowance 1 (100), Probationers Allowance 10 (15)	2,428	3,000
		P. T. A. :—C. A. 4 (120), 3 (25), 2 (15), 11 (10)	8,308	8,840
		<i>Deduct</i> : met from Jagir Receipts	..	2,160
		Total (b) Land Record	2,78,318	3,10,480
		<i>(1—b) Annawari Pohri for Ten years from 1852 F.</i>		
5	5	<i>Officers</i> :—Asst. Director 1 (300-50/2-600), 4 (200-25/3-400)	..	15,800
165	165	<i>Establishment</i> :—Accountant 1 (80-3/1-150), clerk 1 (100-10-150), 1 (80-4/1- 100), 2 (70), Karkans 8 (30-3/2-60), 12 (25-3/2-45), Classers 120 (45-1-50), Seeknars 12 (15-18), Neemtanders 8 (50-5-75)	..	86,208
19	19	<i>Menials</i> :—Peons 19 (12-1/7-15)	..	2,786
		High Price Allowances—	..	16,024
		P. T. A. :—C. A. 1 (120), 1 (25), 4 (85), 8 (10)	..	6,780
		Total	..	1,27,048
		Deduct: met from Debt. Heads.	..	1,27,048
		(c)—SURVEY AND SETTLEMENT.		
		<i>(i) Director of Settlement.</i>		
8	8	<i>Officers.</i> —Director 1 (900-100/1-1,000-100/4-1,100-100/3-1,200), Deputy Director 1 (650-50/2-800), Assistants Director 4 (800-50/2-600), Sub- Assistant Director and Jamabandi Assistants 1 (200-25/3-400). Add from 1-A Land Revenue Probationers 1 (100-10/1-150) @ 120.	50,033	52,110
219	218	<i>Establishment.</i> —(i) (28) Head Auditor 1(150-10/1-200), Auditors 3(100-10/1- 150), Accountant 1(150), Clerks 7(80-4/1-100), Computers 1(60-3/1-80), 15(80-3/2-60).		
		(ii) Jamabandi (40) :—Sherishtadar 1(180), Clerks side grade 2(60-2/1-70), Karkuns 28(30-3/2-60), 14(20-3/2-40), Temporary (3,863 p. a.)		

APPENDIX—A.

Number		Description	Amount	
1952F.	1953F.	1-A—LAND REVENUE.—(concl'd.)	Accounts 1951 F.	Estimate 1953 F.
		(c)—SURVEY AND SETTLEMENT (Contd.)		
		(i) Director of Settlement.		
		(iii) Measurers and Classers (131):—9 (50-5/1-75), 8(45-2/1-65), 80(45-1/1-50), 9(25-8/2-45), 81(80-8/2-45), 84(25-1/1-80), 15(15-18).	1,44,008	1,86,852
		(iv) Traversers (19):—Inspector 1 (100-10/1-150), Head Computer 1(80-5/1, 120), Surveyors 8(75-5/1-100), Computer 1(60-4/1-80), 8(60-3/1-75)-Computers 1(40-2/1-60), Karkun 1(45-2/1-65), Surveyors 7(80-2/1-60), Demarcator 1(20-25).		
67	74	Menials:—Nizamath (35):—Sharoff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Lascars 9(12-15), Peons 14 (12-15), Khallasies 2(12-15), Farrash 1 (12-15) Chowkidars 7 (12)		5,868
		Jamabandi:—Peons 2(12-15)	14,868	824
		Measurers and Classers (21): Lascars 6(12-15), Peons 15(12-15)		8,408
		Traversers:—16 (12-15), Temporary Lumpsum (4,424 p. a.)		6,808
		Allowances:—Settlement Allee. 1(100), 1(50) Probationers allee. 20 (15) from Deptl. Balance.	2,484	5,400
		P. T. A.:—4 (120), 5 (25), 6 (15), 14 (10),	9,511	10,020
		Total	2,20,585	2,20,320
		(ii) Stores Department		
1	1	Officer.—Assistant 1 (800-50/2-600)	7,200	7,200
39	39	Establishment.—1 (150-10-200), 1 (180), Clerks 8 (50-3/2-60), Blacksmith 1 (85), Carpenter 1 (85), Tailor 1 (25), Draftsmen 1 (75-5-100), 2 (50-5-75), 4(80-5/2-55), 9 (80-1-40), 15 (20-1/1-80)	18,608	21,768
45	45	Press.—1 (70-5-100), 1 (50-3-80), 2 (40-2-60), 1 (30-3/2-60), 14 (20-1/1-40), 17 (15-1/1-30), 9 (12-1/1-20)	..	18,084
6	6	Menials.—Peons 4 (12-15), Farrash 1 (12-15), Scavenger 1 (6).	481	852
		Total	26,284	47,904
		Total (c)—Survey and Settlement	2,47,088	2,68,224
		(c—3) Jagir at under Survey and Settlement		
	4	Officers:—4 (800-600)	..	21,600
	204	Establishment:—Nizamath 1 (110), 1 (80-100), 2 (70), 6 (80-60), Jamabandi 1 (110), 1 (70), 8 (80-60), 8 (20-40), Drawing 2 (40-50), 2 (50), 2 (80-45), 2 (25-80), Neemtanders 12 (50-75), Karkuns 4 (45-65), Classers 40 (45-50), 2nd class 40 (80-45), 12 (25-45), 40 (25-80), 20 (15-18),	..	98,900
	48	Menials:—48 (12-15)	..	7,880
		Leave Allowance (3,000) and High Price Allee. (21,696)	..	24,696
		P.T.A. 4 (120) 12 (10)	..	7,200
		Total	..	1,54,776
		Deduct met from Debt Heads	..	1,54,776

APPENDIX—A.

Number		Description	Amount	
1352F.	1353F.		Accounts 1351 F.	Estimate 1353 F.
		1-A—LAND REVENUE.—(concl'd.)		
		(d) TALUKDARI BAGHAT.		
		(i) <i>Talukdari Baghat.</i>		
3	3	<i>Officers.</i> —Add from 1-A—Land Rev. (a) District Administration Talukdar 1 (900-1,200), 2nd Talukdar 1 (800-50/2-600), Tahsildar Baghat 1 (200-400).	21,404	23,400
38	38	<i>Establishment.</i> —Talukdar's Office (15) : 1 (180), 2 (70-100), 10 (80-60), 2 (60-70) Tahsil (18) : 1 (70-100), 11 (30-60), 4 (45-65), Ibrahimpatan Canal 2 (30-60) .	39,039	21,192
39	39	<i>Menials.</i> —Talukdar's Office (9) : 1 (18-24), 1 (16-18), 6 (12-15), 1 (10) Tahsil (30) : 1 (30-85), 1 (18-24), 1 (16-18), 1 (12), 20 (12-15), 1 (5) Ibrahimpatan Canal 5 (12-15)	9,230	6,564
		<i>Allowance</i> L. A. 1 (50) to Asst. Taluqdar.	140	600
		Total	69,813	54,756
		(ii) <i>Cantonment and Railway Survey.</i>		
1	1	<i>Officer.</i> —Add from District Administration 1 (800-600) @ (600) . . . . .	..	7,200
7	5	<i>Establishment.</i> —1 (70-5/2-100), 4 (85-8½/2-70) Sup. pay 1 (2) . . . . .	..	4,146
4	2	<i>Menials.</i> —2 (12-15) . . . . .	..	348
		<i>Allowance.</i> —Add from District Administration L. A. 1 (100) . . . . .	..	1,200
—1	—1	<i>Deduct.</i> —1 (800-600) and L. A. 1 (100) to Revenue Secretariat M.H. 14—General Administration . . . . .	..	8,400
		Total . . . . .	..	4,494
		(iii) <i>Compensation Establishment.</i>		
1	1	<i>Officer.</i> —1 (500-800) . . . . .	..	6,000
10	10	<i>Establishment.</i> —1 (80-8½-125), 1 (70-6/2-100), 7 (80-3½-60), 1 (60-70) . . . . .	..	7,080
7	7	<i>Menials.</i> —1 (22-1½-27), 6 (12-1½-15) . . . . .	..	1,296
		Share of compensation officer's salary and allowance 1 (120), Allowance to Stenographer, 1 (20). . . . .	..	1,680
		Total . . . . .	..	16,056
		(iv) <i>Village under attachment.</i>		
2	2	<i>Clerks.</i> —2 (80-60)	720	720
		<i>Deduct.</i> —Transferred to Rev. Dept.	720	720
		Total . . . . .	..	..
		P. T. A. C. I. B. 1 (30), M. A. 1 (50), C. A. 1 (120), 1 (20), 2 (10), Deduct 1 (120), to M. H. 14	8,580	1,680
		Total (d) Talukdari Baghat	78,393	76,986
		(e) <i>Record of Rights (till the end of 1353 F.)</i>		
8	8	<i>Officers.</i> —8 (200-25/3-400)	7,844	8,600
9	9	<i>Establishment.</i> — 8 (70 -6/2-100), 3 (45-2/2-65), 3 (80-3/2-60)	6,327	5,556
12	12	<i>Menials.</i> — 12 (12-1½-15)	1,725	1,740
		<i>Allowance</i> :—3 (100)	8,035	8,600
		Total (e)	18,951	19,496
		Total 1-A—Land Reveune	29,61,184	30,21,436

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.	2.—FORESTS.	Accounts 1851 F.	Estimate 1853 F.
21	21	(a) <i>Direction.</i> <i>Officers.</i> —Inspector-General B. G. 1 (2,000-100-2200)+750 B.G. Leave & pension, Contr: up to 81-8-46 Conservators : 2 (1,200), Assistant Conservators 10 (850-50/2-1,000), will be converted into 10 (250-50/2-900) on vacancy 5 (250-50/2-900), Probationers 2 (200) War Supplies Utilization Officer, 1 (250-50/2-900)	1,47,587	1,80,660
1	1	Add 1 (800-50/2-600) from M. H. (1) A Land Revenue.	..	7,200
1,154	1,154	<i>Establishment.</i> —(1) Subordinate Establishment (952): Sub-Asst. Conservators 6 (150-5-200), Rangers 68 (70-6/2-180), Deputy Rangers 50 (85-8½/2-70), Foresters 86 (25-½-35), Chowkidars 721 (12-1/7-15), Surveyor 1 (80-5½-157), 17 (45-4/2-85), Forest Settlement Office 2 (80-3/2-60), 1 (85-8½/2-70). (2) Office Establishment: I-G.'s Office (202): 1 (150-10-270), 3 (80-8-125), 1 (35-8½/2-70-2-90), 6 (85-8½/2-70), Typist 1 (85-70), Conservators' Office: 2 (125-5-175), 4 (80-8-125), 2 (85-8½/2-70-2-90), Typist 1 (85-8½/2-70), 17 (85-8½/2-70); Working Plan Office: 2 (80-8/2-60) District Officers, 12 (70), 150 (80-8/2-60)	4,28,028	4,81,580
246	245	<i>Menials.</i> —Inspr.-General's Office (61): 1 (20-1/5-25), 1 (18-½-24), 18 (12-1/7-15), 2 (9); Temp. Khalasies 2 (12) for 5 months, Forest Settlement Office 4 (12-1/7-15), Conservators' Offices: 2 (20-1/5-25), 20 (12-1/7-15), 2 (9), Temp. 4 (12) for 7 months; Working Plan Offices, 10 (12-1/7-15); District Offices (184), Peons 188 (12-1/7-15), 1 (6)	88,509	88,628
		<i>Allowances.</i> —Deputation Allowance, Forest Settlement Office (1,682), Allee. to Typist 1 (25) P. T. A. :—68 (25) 50 (20) M. A. 1 (75) for Inspector-General	5,096 28,662	1,932 88,800
		Total	6,42,877	6,93,300
1	1	(b) <i>Forest Training School.</i> <i>Establishment.</i> —Drill master 1 (40)	..	480
7	7	<i>Menial.</i> —Scavenger 1 (12) Farrash 8 (12) waterman 1 (12) Washerman 1 (20) Barber 1 (15)	..	1,140
		<i>Allowance.</i> —Allee. to Supdt. 1 (50), Doctor 1 (25), Asst. Supdt. 1 (25) Hunting master 1 (20)	..	1,440
			..	3,060
		Total 2.—Forests	6,42,877	6,96,360

3.—CUSTOMS.

		(a)— <i>Commissioner.</i>		
8	9	<i>Officers.</i> —Commissioner 1 (1,500), Dy. Commissioner 8 (900-1,200), Assistant 1 (800-50/2-600), Chief Appraiser 1 (800-50/2-600), Asst. Superintendents 3 (250-300)	62,586	76,080
80	80	<i>Establishment.</i> —1 (150-10-300), 4 (150-10-270), 18 (80-8-125), 1 (35-8½/2-70-2-90), 50 (85-8½/2-70), Tempy. 6 (65-105) for 7 yrs. till 6-8-53 F.	78,877	72,864
48	47	<i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (16-½-18), 2 (18-½-24), 38 (12-1/7-15), 1 (12), 1 (7), 2 (6)	7,910	7,920
		<i>Allowances.</i> —Pleader's Allee. 1 (200)	2,400	2,400
		P. T. A. :—C.A. 1 (25)	300	800
		Total	1,46,873	1,59,564
		(b) <i>Balda and Secunderabad Customs Houses.</i>		
2	2	<i>Officers.</i> —Superintendents, 2 (800-600-625-25-700)	10,828	11,400
208	208	<i>Establishment.</i> —Appraisers, 3 (125-5-200), Amins, 3 (150-5-225), Sarishtadars, 2 (80-8-125), Accountants, 2 (65-4/2-105), Naib Amins 11 (65-4/2-105), Treasurers 2 (65-105), Clerks 11 (45-2/2-65), 58 (80-8/2-60), 115 (20-1-30), Females 1 (B.G. 98-7-0), Leave & Pension Contribution (B.G. 28-6)	1,08,590	1,08,916
268	268	<i>Menials.</i> —Shroff 5 (22-1/5-27), Daftari 2 (18-1/5-24), Daffedars 2 (16-1/5-18), Jawans 266 (12-1/7-15), Scavengers 2 (7), 1 (2)	48,002	44,508
		<i>Allowances:</i> —C. A. 2 (50) 1 (5)	1,260	1,260
		Total	1,58,180	1,66,084

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		3.—CUSTOMS.—(concl'd.)		
		(c) <i>District Customs Houses.</i>		
14	18	<i>Officers.</i> —Superintendents 9 (800-50/2-600), Asstt. Supdts. 4 (250-50/3-300)	70,065	61,020
2,100	2,101	<i>Establishment.</i> —Amins 81 (150-5-225), Appraisers 8 (125-5-200), Naib Amins extra 5 (65-4/2-105), Naib Amins 100 (65-4/2-105), Sarishtadars 9 (80-8-125), Accts. 9 (65-4/2-105), Peshkars 29 (65-4/2-105), Clerks 87 (45-2/2-47-8/2-65), 443 (80-3/2-60), 1,252 (20-80), Nakadars 122 (15) and Treasurers 6 (65-4/2-105)	9,61,022	9,69,145
2,850	2,851	<i>Menials.</i> —Daffedars 9 (16-1/2-18), Jawans 2,794 (12-1/7-15), 9 (7), 80 (8) Daftaris 9 (18-1/5-24) or (16-18)	4,88,105	4,55,142
		<i>Allowances.</i> —Local Allowances 5 (25), Overtime Allowances 2 (2½), 2 (1)	280	1,584
		P.T.A.:—C. A. 80 (20), 7 (80)	22,142	21,720
		Total	14,92,404	15,08,611
		(d) <i>Customs' Audit.</i>		
1	1	<i>Officer.</i> —1 (800-85-1,000)	10,705	11,580
48	48	<i>Establishment.</i> —Clerks 2 (80-8-125), 3 (85-8½/2-70), Audit Inspectors 3 (150-800), 8 (80-60), Auditors 82 (80-8-125)	53,665	56,406
36	36	<i>Menials.</i> —Peons 3 (12-15), District Auditors 80 (12-15), Accts. Inspectors 3 (12-15)	5,859	5,616
		<i>Allowances.</i> —20 % Deputation Allowance to Examiners (198 p.m.), Local Allowances 3 (60)	1,962	4,476
		P.T.A.:—C.A. 20 (20)	4,800	4,800
		Total	76,491	82,878
		Total 3.—Customs	18,73,948	19,17,137

4-A.—EXCISE.

		(a) <i>Commissioner of Excise.</i>		
5	5	<i>Officers.</i> —Commissioner 1 (1,500), Divisional Officer 1 (900-1,200), Superintendents 2 (800-50/2-600) Asstt. Flying Squad 1 (800-600)	48,244	54,000
68	68	<i>Establishment.</i> —4 (150-10-270), 10 (80-3-125), 30 (85-8½/2-70), 1 (85-8½/2-70-90) Inspectors 4 (100-10/2—200), Sub-Inspectors 4 (45-3/1—105), 14 (80-60). Stenotypist 1 (85-70).	54,289	62,910
84	84	<i>Menials.</i> —Jamadar 1 (20-25), Daftari 1 (18-24), Daffedar 12 (16-18), Peons 30 (12-15), Khalasis 2 (12-15), Farrash 1 (12-15), Waterman 1 (9), Scavenger 1 (6) Jawans 84 (12-15) Shroff 1 (22-1/5-27)	11,692	18,692
		<i>Allowances.</i> —Allces. to Probationers 15 (20) Allce. to Stenographer 1 (25)	..	..
		Local Allce. 1 (100) to Divisional Officer	233	5,100
		Total	1,14,458	1,85,702

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
4-A—EXCISE—(concl'd.)				
<i>(b)—Balda and Districts.</i>				
88	88	<i>Officers.</i> —Divisional Officers 8 (900-1,200), Supdts. 1(300-50/2-600-25/1-700), 14 (300-50/2-600), Asst. Supdt. 15 (215-15-290)	1,96,181	1,78,620
679	679	<i>Establishment.</i> —43 (100-10/2-200), 19 (80-125), 266 (45-3/1-105), 298 (30-60), 49 (20-30), Potadar, 9 (80-85)	4,85,341	4,67,880
1,571	1,571	<i>Menials.</i> —2 (22-27), 1 (20-25), 1 (18-24), 54 (16-18), Jawans 1,481 (12-15), 1 (5), 1 (8), Peons 80 (12-15)	1,93,656	2,50,200
		<i>Allowances.</i> —Drill Inspector 1 (50), Duty Allee. 1 (70). Add. 1 (5) Allee. to constable transferred from District Police 4 (50) Duty Allee. to Inspectors. P. T. A :—M. C. A. 6 (25), C. 17 (7), M. A. 1 (50), 2 (25), Fly. Squad 1 (20), 110 (4), Detection Party 20 (20), 178 (4)	5,417	3,900
			10,421	28,772
		Total	8,90,969	9,24,372
<i>(c)—Secunderabad and Bolurum.</i>				
1	1	<i>Officers.</i> —Superintendent 1 (300-50/2-600)	5,130	7,200
45	45	<i>Establishment.</i> —Inspectors 4 (100-10/2-200) Sub-Inspectors 14 (45-3/1-105), Clerks 21 (30-3/2-60), 1 (30-3-125), 5 (20-1-30)	81,203	81,248
68	68	<i>Menials.</i> —Jawans 68 (12-1/7-15), Daffedars 8 (16-18), Peons 2 (12-15)	10,495	10,776
		<i>Allowances.</i> —Allee. to Probationer 1 (100)	1,313	1,200
		P. T. A :—M. C. A. 1 (25), C. A. 14 (7), M. A. 1 (50)	1,459	2,976
		Total	49,600	58,400
<i>(d)—Distilleries.</i>				
1	1	<i>Officer.</i> —Supdt. 1 (300-50/2-600-25-700)	9,900	8,400
82	82	<i>Establishment.</i> —Senior Inspectors, 8 (100-10/2-200), Sub-Inspectors 11 (45-3/1-105), Clerks 12 (30-60), Accountant 1 (80-125)	81,767	81,788
101	101	<i>Menials.</i> —Daffedars 5 (16-18), Peons 2 (12-15), Jawans 52 (12-15), Kamaties 22 (11), Kamatons 15 (8), Scavengers 4 (8), 1 (8)	12,396	14,388
		Total	54,063	54,576
<i>(e)—Jagirath.</i>				
1	1	<i>Officers.</i> —Asst. 1 (300-50/2-600)	6,420	4,200
179	179	<i>Establishment.</i> —Muntazim 1(150), Inspectors 10 (100), Clerks 4 (80), 4(60) 8 (50) 4(15) 1(25)9 (35) Sub-Inspectors 52 (45), Clerks 81 (30), 8 (20) Add from 14. Genl. Admn. C.T. 2 (35-70)	95,075	88,812
187	187	<i>Menials.</i> —Peons 4 (12) Jawans 188 (12)	20,695	26,928
		<i>Allowances.</i> —	1,218	..
		Total	1,26,408	1,19,940
		<i>Deduct.</i> —Met from Jagir Receipts	1,26,408	1,19,940
		Total 4-A.—Excise	11,09,090	11,68,050

4-B.—OPIUM AND GANJA.

56	56	<i>Establishment.</i> —Junior Inspectors 2 (100-10/2-200), Sub-Inspectors 8 (45-4/2-105), Clerk 1 (80-3/2-60) Establishment for supervision of Opium and Ganja 50 (80-3/2-60)	27,910	85,424
10	10	<i>Menials.</i> —Jawans 10 (12-1/7-15)	1,670	1,656
		<i>Allowances.</i> —	115	..
		P. T. A.	59	..
		Total 4-B.—Opium and Ganja	29,784	37,080

5-A.—STAMPS.

<i>(a)—Inspector-General.</i>				
4	4	<i>Officers.</i> —Inspector-General 1 (900-100/1-1,000-100/4-1,100-100/3-1,200) Asst. and Inspectors 8 (200-25/8-400)	28,088	24,000
21	25	<i>Establishment.</i> —2(150-10-270), 4 (80-3-125), Sub-Registrar 4 (60-5/2-100), 1 (85-3½/2-70-90), 11 (85-3½/2-70), 2 (30-50), Typist 1 (85-70)	21,968	23,547
17	17	<i>Menials.</i> —Sharoff 1 (22-27), Daftari 1 (18-24), Daffedar 1 (16-18), Peons 9 (12-15) Khallasi 1 (12-15), Farrash 2 (12-15), Waterman 1 (8), Scavenger 1 (7)	2,417	2,088
		<i>Allowances.</i> —Local Allowance Stenographer Allee. 1 (30), 1 (10)	100	480
		Total 5-A.—Stamps	47,563	50,715

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APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
5-B.—REGISTRATION.				
		(a)— <i>Balda and Districts.</i>		
1	1	Officer.—Registrar Balda 1 (100-50/2-500).	2,801	5,680
146	144	Establishment.—Balda Registrar's Office 3 (60-5/2-100), 1 (70), 11 (80-60), District Registrars' Offices 6 (60-5/2-100-5/2-120), 51 (60-5/2-100), 1 (60), 1 (25) 60 (30-3/2-60), Honorary Registrar 1 (60-5/2-100)	97,318	1,09,182
72	73	Menials.—Balda Registrar's Office Sharoff 2 (22-5-27), Peons 8 (12-15) Sultan Bazaar Shroff 1 (22-27), District Registrars' Offices Peons 62 (12-15), 1 (10) P. T. A.—Conveyance Allowance 1 (80)	9,612 360	12,120 360
Total 5-B—Registration			1,10,116	1,27,292
6—MINES.				
		(b) <i>Direction.</i>		
2	2	Officers.—Director of Mines 1 (1,200), Assistant Mining Engineer 1 (400-25-600)	20,883	21,300
2	2	Establishment.—Clerk 1 (80-3-125), Accountant 1 (80-3-125)	3,497	2,568
8	8	Menials.—Peons 1 (12-1/7-15), Khallasi 1 (12-1/7-15) Cyclist 1 (12-1/7-15)	887	492
		Allowance.—	8,556	..
Total.			33,623	24,860
		(c) <i>Sale of Shahabad Stones.</i>		
2	2	Establishment.—Overseer 1 (160-10-270), Clerk 1 (35-3½-70)	3,607	4,088
1	1	Menial.—Tendal 1 (12-1/7-15), Sup. pay 1 (1)	177	192
Total.			3,782	4,280
		(d) <i>Geological Survey.</i>		
5	7	Officer.—Special Officer B. G. 1 (2,500) for six months, Petrologist 1 (600-25-800), Chemist 1 (800-50/2-600), Geologists 1 (600-25-800), 2 (800-50/2-600), Supdt. Geologist for six months 1 (600-25-600)	44,725	50,340
11	10	Establishment.—Draftsmen 1 (80-5½/1-157), 1 (80-3-125), Clerks 1 (80-3-125) 1 (35-3½/2-70), Camp-clerks 5 (35-70), Section cutter 1 (35-70)	8,348	8,712
15	12	Menials.—Daffedar 1 (16-18), Peons 8 (12-1/7-15), Khalasis 8 (12-1/7-15), Allowances.—To Supdt. Geologist for 6 months 1 (120)	2,059 ..	1,932 720
Total			55,127	61,704
Total 6—Mines			92,532	90,294
6-B.—MOTOR VEHICLE TAX.				
		1.— <i>Revenue Sectt.</i>		
8	8	Establishment.—1 (100-160) 2 (40-80)		2,514
		Allowance.—Leave Allowance (281)		281
Total				2,775
		2.— <i>Central Treasury.</i>		
1	2	Establishment.—1 (35-70), Sharoff 1 (30-35) for 8 months in a year		249
1	1	Menials.—1 (12-15) „ „ „ „		36
Total			12,846	285
		3.— <i>City Police.</i>		
2	2	Establishment.—1 (35-70), 1 (25-3/3-40)		972
2	2	Force.—1 (37) 1 (27)		768
1	1	Menials.—1 (12-15)		168
		Allowances.—Local Allowance 2 (5), Leave Allowance (117-P. A).		287
Total				2,145
		4.— <i>District Police.</i>		
8	8	Establishment.—Inspector 1 (150-5-225) Clerks 1 (80-3-125), 1 (35-70)		4,053
		Allowance.—Leave Allowance (381)		381
		P.T.A.—C. A. 2 (7), C. A. 1 (30)	85	768
Total			85	5,202
Total 6-B—Motor Vehicle Tax			12,931	10,407

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.	6. C.—EXCISE DUTY ON MATCHES.	Accounts 1851 F.	Estimate 1853 F.
		(a) Revenue Sectt. till 54 F.		
2	2	Establishment.—1 (180-10-800), 1 (100-160)		8,868
1	1	Menials.—1 (12-15)		144
		(b) Customs Dept. till 4-6-54 F.		
3	3	Establishment.—1(150-10-270), 2 (85-70)		4,820
1	1	Menials.—1 (12-15)		144
		(c) Factories till 54 F.		
23	19	Establishment.—Naib Amins 3(65-4/2-105), Clerks 12 (80-60), 2(20-80), 2 (80)	19,074	9,144
21	18	Menials.—Jawans 18 (12-15)		2,786
		Allowance:—High Price Allowance (8-848)		8,848
		(d) Central Treasury.		
2	2	Establishment.—Clerk 1(85-8½/2-70), Teller 1(40-2/4-50).		966
1	1	Menials.—1(12-15)		144
		(e) Mahboobabad Treasury.		
1	1	Establishment.—Clerk 1 (80-8/2-60)		896
		Leave Contribution for the whole Establishment		2,068
		P.T.A.— C.A. 8 (10) For Naib Amins	277	860
		Total	19,351	27,628
		Deduct.—Transferred to Debt Heads	19,351	27,628
		Total	..	..

9.—MINT.

		(a)—Direction.		
5	3	Officers.—1 (400-25-700), 1 (450-25-550), 1 (850-15-500)	29,152	15,780
126	105	Establishment.—1 (150-10-270), 1 (80-3-125), 9 (35-8½/2-70), 1 (35-8½/2-70-2-90), 1 (150-10-250), 7 (40-2/2-50), 8 (80-1/5-85), 2 (100-5-150), 1 (125-7-160), 10 (45-3-60-2-70), 39 (22-2/8-80-2-40), 19 (15-1-20), 5 (10-½-15) 1 (7-½-11)		
		Lumpsum provision of 25,32 for shroffing contract & fixed proportionate Salaries of the Combined Staff Elec. Deptt.	58,195	55,857
		Personal Allowances:—1 (10), 1 (80), 1 (18), 1 (8), 4 (1), 2 (6), 1 (5), 1 (4), 3 (8), 1 (2/8), 1 (15), Director Allee. 1 (500) L. A. 1 (15), 1 (7½), Steno. allee. 1 (10)	9,259	7,740
7	7	Menials.—1 (16-1/5-18), 8 (12-1/7-15)	910	1,176
5	5	Mint Master's Garden Establishment 1 (10-½-15), 4 (5-¼-8)	494	504
		Total	98,010	81,057
		(b)—Stamp Manufacture.		
1	1	Officer.—Portion of the salaries of Mint Master, Mint Engineer and General Assistant to the Mint Master (750+1,874+1,800) and salary of Deputy Assistant Supdt. 1 (250-20/2-350)	7,673	6,750
3	91	Establishment.—Operators 1 (50-3/2-65), 1 (85-¼-40), 1 (80-¼-85), 1 (15-¼-20), Clerks 3 (80-3-125), 5 (35-8½/2-70), 9 (80-3/2-45), 11 (20-3/2-35), 29 (15-1-25). Temporary Establishment Rs. (1,015)	81,855	80,788
		Menials.—13 (12-1/7-15)	838	1,869
2	18	Allowances.—Personal Allowance 1 (2/8), 16 (2), 9 (1), 1 (10) 1 (28-8).	240	924
		Total	40,101	39,781
		(c)—Weights and Measures.		
		Officer.—Portion of pay of General Assistant to Mint Master transferred from 9 Mint (a) Direction	1,800	1,800
3	3	Establishment.—Fitter 1 (70), and 2 (10)	1,108	1,080
		Local Allowance 1 (10)	..	120
		Total	2,908	8,000
		Total 9—Mint	1,41,019	1,23,838

API ENJIL—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
10.—PAPER CURRENCY				
61	80	<i>Establishment.</i> — (a) Main Office 1 (150-10-300), 2 (80-3-125), 13 (35-70) (b) Central Treasury 2 (75-110), 5 (35-70), 3 (40-2/4-50), 2 (30-1/5-35) (c) Mint 2 (80-1/5-35)	22,912	21,912
9	5	<i>Menials.</i> — (a) Main Office 1 (12-15) (b) Central Treasury 2 (12-15), Stitcher 1 (15) (c) Mint 1 (15)	1,438	684
Total			24,375	22,596
12.—POST-OFFICE.				
8	8	(a) <i>Postmaster-General</i> <i>Officers.</i> —Postmaster-General 1 (1,300), Deputy Postmaster-General 1 (500-100/3-800), 1 (250-50/3-500)	36,113	27,000
55	49	<i>Establishment.</i> —Clerks 3 (150-10-270), 12 (80-8-125), 31 (35-3 1/2-70), 1 (35-70-2-90), Printing Establishment 1 (70-5-100), 1 (35-3 1/2-70)	47,086	48,438
38	41	<i>Menials.</i> —Jamadar 1 (20-1/5-25), Daffedar 1 (18 1/4-21), 20 (12-1/7-15), Far-rash 2 (12-15), 1 (8), 1 (7), 1 (5), Printing menials 4 (20-1-40), 7 (12-1-20) Chowkidar 3 (12)	7,067	7,896
		<i>Allowances.</i> —Allces. to Stenographers 1 (35), 1 (15) Local Allce. 1 (15) P.T.A. C.A. 1 (15)	8,119 180	780 180
Total			93,507	81,294
4	4	(b) <i>Stores Department.</i> <i>Establishment.</i> —1 (150-10-270), 3 (35-3 1/2-70)	4,594	5,004
18	18	<i>Menials.</i> —2 (25-1/2-35), 4 (15-1/2-25), 2 (15), 5 (12-1/7-15), Book Binders 2 (15-1/2-20), 1 (25-1/2-35), 2 (15-1/2-25) Lumpsum provision for printing Establishment (1,800) <i>Non-pensionable</i>	8,358 1,800	4,140 1,800
Total			7,952	10,914
6	6	(c) <i>Divisional Superintendents.</i> <i>Officers.</i> —Superintendents 1 (250-50/3-500), 2 (300-50/2-600) Personal	23,195	24,000
23	25	<i>Establishment.</i> —5 (35-3 1/2-70), 12 (30-3/2-60), 8 (20-1-30)	8,648	11,776
15	20	<i>Menials.</i> —15 (12-1/7-15), Halkara 5 (12)	2,103	3,180
Total			34,518	38,956
1	1	<i>Deduct</i> Transferred to H. M. 11—1 (250-50/3-500) @ 300/ p.m		3,600
Total			34,518	37,500
2	2	(d) <i>Balda and District Post-offices.</i> <i>Officers.</i> —Superintendent Railway Mail Service 1 (250-5/3-500), Postmaster 1 (250-50-3-500)	11,114	9,000
1,477	1,484	<i>Establishment.</i> —Deputy Postmasters 1 (80-7/2-150 or 160), 16 (80-7/2-150), Nazirs and Inspectors 19 (80-7/2-150), Sorters 33 (30-3/2-60), 1 (20-1-30), Clerks 15 (20-1-30), 30 (35-3 1/2-70), 6 (160-8-200), Takidars 17 (20-1/2-30), 3 (20-1-30), Clerks 11 (70-3-100), 118 (30-3/2-60) 280 (20-1-30), Savings Bank 14 (30-2/2-60), Postmen Balda 187 (15-1/1-25), Districts 674 (15-1/2-20), Mailguards, etc., 20 (15-1/1-25), 3 (15-1/1-25), Overseers Balda 2 (25-1-30), Head Postmen 5 (25-1-30), Head Postmen 15 (20-1-25)	4,95,678	5,12,186
811	706	<i>Menials.</i> —Shuroff 1 (22-1/5-27), Peons 30 (12-1/7-15), Halkara 540 (12), 97 (12-1/7-15), B.G. 1 (12-15) Add from (3) Customs 2 (12), Police guard 1 (17), 3 (15), Chowkidar 31 (12)	1,02,601	1,03,758
		<i>Allowances.</i> —to Schoolmasters in charge of Post-offices (73,886), Double duty Allowance (300 p. a.), Boatmen temporary (200 p. a.), Add one Allce. of Rs (4) from M. H. S. Customs from Depil. Balance, Local Allce. for guards 4 (8) P.T.A. 2 (30)	88,458 720	74,558 720
Total			6,98,396	7,01,222
21		(e) <i>Postal Cash Certificate Scheme.</i> <i>Establishment.</i> Clerks 2 (35-70), 19 (30-60)		11,520
		<i>Deduct.</i> —Payments to Post office for cash certificate work		11,520
Total				

APPENDIX—A.

Number		Description	Amount	
1952 F.	1953 F.		Accounts 1951 F.	Estimate 1953 F.
13. A-2—MILITARY SECRETARY TO H.E.H.				
4	4	<i>Establishment.</i> —Superintendent 1 (180-300), Stenographer 1 (100-160), Urdu and English Calligraphers 2 (40-80)	6,972	7,152
		<i>Allowances.</i> —1(200) to the Military Secy. to H.E.H.	2,200	2,400
		<i>P.T.A.—M.A.</i> 1(50)	200	600
		Total (2) Military Secretary	9,372	10,152
13-B.—EXPENSES OF PRINCES.				
<i>(i) Major General His Highness the Prince of Berar and Heir Apparent Walashan Nawab Azam Jah Bahadur.</i>				
<i>(c) Controller and Staff</i>				
6	6	<i>Officers:</i> —Controllers 1 (O.S. 1,000), Private Secretary 1 (400) Medical Officer 1 (1,000), Private Secretary to Her Highness 1 (500), Household Secretary 1(400-25-600), Risaldar Major 1 (250)	47,151	48,200
5	5	<i>Establishment.</i> —Accountant 1 (100-5/2-150), Stenographer 1 (80-8-125), Clerk 1 (60-8-75), Compounder 1 (60), 1 (25-1-50)	5,126	4,548
5	5	<i>Menials.</i> —Daffadar 1 (16-18), Peons 2 (12-15), Cycle Orderlies 2 (12-15),	768	864
6	6	<i>Garden Establishment:</i> — Daroga 1 (25), Malees 2 (10½), 8 (6)	744	768
		<i>Allowances.</i> —Medical Officer 1(250), Private Secretary 1(80)		
		<i>(a)</i> Lady Doctor 1/2(150), Stenographer Allee. 1 (80), Clothing Allee. to Risaldar Major 1(4), Uniform Allee. to Medical Officer 1 (70), Ration and Messing Allee. to Risaldar Major 1 (8-8-10).		
		<i>(b)</i> Allowance of Rs. 50/ to Farid Pasha Religious Instructor will be met from vacant Allee. of Lady Doctor ½(150) F. D. 828 Date 18-8-52 F. 1-(a) Local Allee. of 1(150) Motor Allee. 1(75) and Private Secy's. Allee. of 1(50) Office Supdt. 1(300-300) met from the vacant post of Private Secy. 1(400)	8,821	6,211
		<i>P. T. A.—M. A.</i> 1(100)	7,089	1,200
		Total (i)	69,699	56,791
<i>(ii) General Walashan Prince Nawab Mouzzam Jah Bahadur.</i>				
<i>(d) Controller and Staff</i>				
8	8	<i>Officers:</i> —Controller 1 (O.S. 1,000), Private Secretary 1 (250-15-400), A. D. C.'s 1(350), 1 (200), Lady Companion 1 (250), Piano Teacher 1 (250) Household Secty. 1 (400-25-600) Medical Officer 1 (1,000)	38,555	45,100
4	4	<i>Establishment:</i> —Stenographer 1(80-8-125), Accountant 1 (100-5/2-150), Clerk 1 (60-8-75), Compounder 1(60)	2,858	4,152
5	5	<i>Menials:</i> —Peons 4 (12-15), Daffadar 1 (16-18)	910	912
		<i>Allowances:</i> —Allee. to Staff Surgeon 1 (250), A.D.C.'s 2 (125), Private Secretary 1 (50), Stenographer 1(80), Household Secty. 1(80), Lady Doctor 1/2 (150), Adjutant 1 (100), Uniform to staff surgeon 1(70). Personal Allowance to Nawab Shaheed Yar Jung Br. 1(200)	11,610	18,260
		<i>P.T.A.—M. A.</i> 1(100)	2,187	1,200
		Total (ii)	51,120	64,624
<i>(iii) Examiner of Civil List Accounts</i>				
2	2	<i>Establishment</i> —1 (80-8-125), 1 (85-8½-70).	1,992	1,704
3	3	<i>Menials</i> —Peons 3 (12-15)	482	456
		Total	2,474	2,160
		Total (13) B.	1,23,293	1,23,575
13.-C.—EXPENSES OF SAHIBZADA NAWAB BASALAT JAH BDR.				
1	1	<i>Payment of Allee. to the Sahibzada Sahib 1 (2,000), Honorarium Allee. (1,500).</i>	42,000	42,000
<i>(ii.) Controller to Sahibzada Sahib.</i>				
2	2	<i>Officer.</i> —Allee. to Controller 1 (O.S. 500), Private Secty. 1 (200-25/8-400)	9,200	9,000
1	1	<i>Establishment.</i> —Stenographer 1 (80-8/1-125)	1,101	1,176
2	2	<i>Menials.</i> — Peon 1(12-15) Cycle orderly 1(12-15)	288	300
		<i>P. T. A.—M.A.</i> 1(100)	1,300	1,200
		Total	11,789	11,676
		Total (13) C.	53,789	53,676

Number		Description	Amount	
1892F.	1893F.		Accounts 1351 F.	Estimate 1853 F.
		14.—(GENERAL ADMINISTRATION)		
		(1) <i>Peshkar's Tahrir</i>		
1	1	Officer—Peshkar 1 (6,000)	..	72,000
		(2) <i>President and Staff.</i>		
7	6	Officers—President 1 (B.C. Rs. 5,000), Secretary 1 (1,500) Personal Asstt. Supernumerary 1 (300-35-1,000), Assistants Secy. 1 (300-50/2-600). 1 (400-600). Registrar 1 (400-25/1-500)	1,24,037	1,11,400
30	30	Establishment—Clerks 5 (180-10-300), 9 (100-4-160), 6 (40-4/2-80), Stenographer 1 (40-80), 1 (80-100), Atiyat Branch 1 (180-10-300), 1 (250), 2 (40-4/2-80), Typist 1 (40-80) 1 (100-160) Temp. 1 (180-800) till 8/12-53 F. 1 (40-80) till 20-8-58 F.	58,059	50,904
58	48	Menials—Sharaff 1 (22-1/5-27), Jamadars 2 (20-1/5-25) Daftari 2 (18-1/4-24), Daffadar 1 (16-1/5-18), Scavenger 1 (15), Peons 33 (12-1/7-15), Farrash 2 (12-15) Choukidars 6 (12-15)	9,402	8,556
		Allowances—Sumptuary allowance 1 (O.S. 1,000), L. A. 4 (100), 1 (75), 6 (50), 3 (12), 2 (10), 1 (7), 33 (5), Local Allee. to Secy. 1 (200), 3 (50) to Mr. Manan P.A. 4 (100), 3 (75), 2 (50)	40,110	41,286
		P. T. A.—C. A. 1 (100)	1,200	1,200
		Total	2,27,808	2,13,346
		(2 a) <i>Extra Judicial Committee Member's Office till 11-7-54 F.</i>		
1		Officers—1 (2,000)	..	24,000
2		Establishment—Clerk 1 (100 160), 1 (40-80)	..	2,400
1		Menials—Peon 1 (12-15)	..	144
		Total (2-a)	..	26,544
		(2-b) <i>Special Officer for Anti-Corruption</i>		
1		Officer—1 (1,200)	..	14,400
		Total (2) President and Staff	2,27,808	2,54,290
		(3) <i>Members of the Executive Council.</i>		
		(a)— <i>Sadr-ul-Moham, Finance Department.</i>		
2	2	Officers—Sadr-ul-Moham Finance, Accounts and Audit, Treasuries, Mint, Stamp Manufacture, Stationery, Railways, Paper Currency, Electricity, Excise Duty on Matches, Sugar, Cigarettes, Weights and Measures, Divani Mal, Electrical Inspector State Bank, Act Relating to labourers, their wages, Compensation and Houses, (B. G. 4,000 contr. leave 066-11-0 Pension B.G. 285 Personal Assistant 1 (300-1,000).	24,427	72,104
3	3	Establishment—Clerks steno 1 (180-300), 1 (100-160), 1 (45-90)	931	6,048
		Allowances—Overtime Allowance (180 p.a.), Local Allowances 1 (100), 1 (75) Add from F. O. office 1 (20-25), 5 (12-15)	1,593	2,280
		P.T.A.—M.A. B.G. 1 (100)	233	1,100
		Note.—The Present P.A. draws pay in the grade of (215-290) from (350-600)		
		Total	27,187	82,909
		(b)— <i>Sadr-ul-Moham, Judicial Department.</i>		
2	2	Officers—Sadr-ul-Moham Judicial, Legislative, Judicial Committee, Legal Adviser, Courts, Sadaratul Aliya and Ecclesiastical Depts. * 1 (B.G. 1,000) Personal Assistant 1 (500-800)	58,533	66,600
4	4	Establishment—Stenographer 1 (180-300), 1 (100-4-160), Clerks 2 (45-5/2-90).	7,680	7,108
5	9	Menials—1 (20-1/5-25), 3 (12-1/7-15), Lift man 1 (20), Choukidars 1 (15-20) 3 (12-15)	819	1,584
		Allowances—Overtime Allowance (180 p. a.), Local Allee. 1 (100), Steno.'s Allee. 1 (50)	1,980	1,980
		P.T.A.—M.A. 1 (100), 1 (50), 2 (20)	1,370	2,480
		Total	69,726	79,512
		(c) <i>Sadr-ul-Moham, Military Department.</i>		
2	2	Officers—Sadr-ul-Moham Military, Medicine, Veterinary, Sanitation, Vaccination, Allopathic, and Unani Dispensaries, Osmania General Hospital, Miscellaneous Depts. Archaeology, City Survey, Registration and Stamps, Posts, Printing, Regular and Irregular Troops: Imperial Service Troops and Stud Depts.* 1 (3,500). Add Personal Assistant 1 (250-50/3-500) from M. H. 12 Post-office @ 500	42,000	42,000
2	2	Establishment—Stenographer 1 (180-10-300), Clerks 1 (45-5/2-90).	4,414	4,440
6	6	Menials—1 (20-1/5-25), 5 (12-1/7-15)	607	1,056
		Allowances—Overtime Allowance (180 p. a.), Local Allee. 1 (100).	1,880	1,380
		Note.—The P. Asst. will draw his salary in the Grade of (300-800) as per F. D. 517 24-2-49 F. from the grade of (300-50-2/500)		
		P.T.A.—C.A. 1 (50), 2 (20), M.A. 1 (100)	480	2,280
		Total	48,881	57,156

APPENDIX—A.

Number		Description	Amount	
1852 F.	1858 F.		Accounts 1851 F.	Estimate 1858 F.
14.—GENERAL ADMINISTRATION—(contd.)				
<i>(d) Sadr-ul-Moham, Revenue Department.</i>				
2	2	Officers—Sadr-ul-Moham Revenue, City and District Police, Jails, Atiyat Court of Wards, Survey and Settlement, Agriculture, Development Statistics, Excise, Customs and Forest, Co-operative and Local Funds* 1 (B.G. 4,000-4 C.A. 100) Pension 541-5-0 + Passage (85), Add. From 1-A-Land Revenue Personal Assistant 1 (800-600) @ 500.	67,704	80,102
3	2	Establishment—Stenographer 1 (180-300), Clerk 1 (100-160)	3,280	4,416
5	5	Menials—1 (20-1/5-25), 4 (12-1/7-15)	611	948
		Allowances—Overtime Allowance (180 p.a.) Add from M.H.1-A-Land Revenue Local Allowance (100)	11,728	1,880
		P.T.A.—1 (B.G. 100), C.A. 1 (80)	763	1,760
		Total	84,081	88,606
<i>(e)—Sadr-ul-Moham, P. W. D.</i>				
2	2	Officers—Sadr-ul-Moham Buildings and Communications, Irrigation, Water-works, Drainage, Telephone. District Electricity,* 1 (8,500), Personal Assistant 1 (800-50/2-500)	41,018	45,600
4	4	Establishment.—Temp. Stenographer 1 (100), Supdt. 1 (150), Clerks 2 (45-5/2-90)	5,294	4,140
4	4	Menials—1 (20-1/5-25), 3 (12-1/7-15)	596	720
		Allowances—Overtime Allowance (180 p. a.), Local Allee. 1 (100)	1,880	1,880
		Note:—The A. S. W. will draw his salary at the grade of (800-800) from the post of (800-500) F. D. 517 24-2-49 F.	1,200	1,200
		P.T.A. C.A. 4 (25)		
		Total	49,518	53,040
<i>(f)—Sadr-ul-Moham, Educational Department.</i>				
2	2	Officers—Sadr-ul-Moham Education, University and Observatory. 1 (8,500), Personal Assistant 1 (800-50/2-500).	44,980	48,000
3	2	Establishment—Clerks 1 (250-10-300) @ 300, 1 (45-5/2-90).	6,618	1,680
6	6	Menials—Jamadar 1 (20-25), Peons 5 (12-15)	774	1,176
		Allowances—Overtime Allowance (180 p. a.) Personal Allee. 1 (500) to Nawab Mahdi Yar Jung Bdr., Local Allee. 1 (100)	6,700	7,880
		Note.—Mr. D. R. Turki will draw his salary from (800-50/2-500) grade and Local Allee. (100).		1,200
		P.T.A. M.A. 1 (100)		
		Total	59,187	62,486
<i>(g).—Sadr-ul-Moham Industries and Commerce Department. Non-recurring till the end of Bahman 1852 F.</i>				
3	2	Officers.—Sadr-ul-Moham 1 (8,500), Personal Assistant 1 (800-50/2-600)	46,200	47,400
3	3	Establishment.—Stenographer 1 (180-10-300), Clerks 2 (45-5/2-90)	2,810	3,900
6	6	Menials.—Jamadar 1 (20-1/5-25), Peons 5 (12-1/7-15)	456	960
		Allowances.—Overtime allowance (180 p.a.) Local allowance 1 (100) Allotments (2,712)	1,050	1,002
		Note.—1(180-300) will be vacant as per F.D. letter No. 1574 D/9-5-51 F.		
		P.T.A. M.A. 1 (100) C.A. 2 (20)	1,680	1,680
		Total	51,726	58,082
<i>(h).—Sadrul Moham to Peshi of H.E.H.</i>				
3	3	Officers:—Sadr-ul-Moham 1 (1,500), Chief Secy. 1 (1,500), Asst. 1 (800-25-500)	45,075	42,000
4	4	Establishment. Clerks 2 (180-10-300), 1 (100-4-100), Registrar Personal to Mr. Gulam Dastgir 1 (180-300)	7,070	10,180
7	7	Menials. Jamadar 1 (20-1/5-25), Peons 6 (12-1/7-15).	888	1,200
		Allowance. (a) Pensionable P.A. to Nawab Kazim Yar Jung Bahadur 1 (200) Addl. Allee. 1 (500), Personal Allee. 3 (100), 1 (75)	5,110	12,900
		(b) Non-Pensionable Local Allowance 1 (10), 6 (50)		480
		P. T. A. Motor Allowance 1 (100)	1,100	1,200
		Total	59,243	67,940
		Total Sadr-ul-Mohams	4,49,549	5,49,931

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
		14.— GENERAL ADMINISTRATION—(Contd.)		
		(4)—Secretariats.		
		(a)—Financial Secretariat.		
8	9	Officers.—Secretary 1 (1,500), Joint Secretary 1 (1,050-1,200), Deputy 1 (1,050-50-1,200), Assts. 3 (800-85-1,000). 2 (850-600), 1 (250-350) till 6 months after War	68,240	77,270
98	98	Establishment.—Clerks 9 (180-10-800), 25 (100-4-160), 1 (80-2-100), 55 (40-4/2-80), Temp. 2 (180-300) & 1 (40-80)	1,18,676	1,17,812
65	63	Menials.—1 (22-1/5-27), 2 (20-1/5-25), 1 (16-1/3-18), 2 (18-1/4-24), 41 (12-1/7-15), 1 (8), 3 (5), 1 (3), Arab choudidar 1 (22), 6 (15) 1 (10)	3,625	3,625
		Allowances.—Duty Allee. Rly. 1 (200), duty allowance 1 (20)		
		Librarian allee. 1 (50), L. A. 1 (200) for J.S. 1 (30), Overtime allee. (120 p. a.), Care-taker's allee. 1 (50), Stenographer's allee. 2 (25) Investment 1 (50)		7,820
		Add Toshakhana Duty allee. 1 (100), from M. H. 15 Political	8,986	1,200
		Deduct (1)		1,200
		(2) Rly. Allee. to Fincl. Secty. 1 (200) deduct—transferred to Rly. Sectt.		2,400
		Deduct to H.F. M.'s Peshi 1 (20-25) 5 (12-15)		960
		P.T.A. M.A. 1 (75)	600	900
		Total ..	2,05,287	2,09,774
		4-a-1. Financial Advisor's Office.		
2		Officers. Financial Advisor 1 (800-1000), Asst. 1 (800-1000)	..	17,060
18		Establishment. Supdt. 1 (180-800) Clerks 1 (100-160), 6 (40-80) temp. 1 (40-80) from Fin. scet., 1 (60), I.T.F. 1 (10-80), A.R.P. temp. 1 (100-160), 1 (40-80)	..	13,912
7		Menials.—From Finl. Sectt. 2 (12-15), Temp. 3 (12-15) A.R.P. 1 (12-15), Farrash 1 (12-15)	..	1,020
		Allowances.—Duty Allee. 1 (200)	..	2,400
		P. T. A.—Motor Allowance 1 (75)	..	560
		Total ..	..	35,292
		1-a-2. Income Tax Officer.		
		<i>Till the end of Ardibehishi 1358 F.</i>		
2		Officers. 1 (B.G. 2000/-), Asst. 1 (B.G. 800)	..	16,100
8		Establishment.—1 (150-270) English and Urdu Stenotypists 2 (85-70)	..	1,320
2		Menials.—Peons 2 (12-15)	..	144
		Total ..	..	17,564
		4-a-3. Retrenchment Office.		
1		Officers.—Chief Supdt. 1 (800-600)	..	4,200
4		Establishment.—Supdt. 1 (180-800), 1 (100), 2 (40-80)	..	5,224
4		Menials.—4 (12)	..	576
		Allowances.—2 (12-8)	..	800
		Total ..	..	10,800
		(b)—Judicial, Ecclesiastical, Police and General Secretariat.		
6	5	Officers.—Secretary 1 (1,200), Deputy 1 (900-50-1,200), Asst. 1 (500-800)	51,728	43,200
		Asst. 1 (800-50/2-800), Registrar 1 (800-25/2-400)		
81	88	Establishment.—Clerks 6 (180-10-800), 16 (100-4-160), 2 (80-2-100), 49 (40-4/2-80), Typist 1 (40-80), O.U. Clerks 1 (180-800), 2 (100-160), Typist 1 (40-80), Calligrapher 1 (40-80), 1 (180-10-800) 1 (100-160) till end of war, Registration 1 (100-100), 1 (40-80)	1,10,919	1,06,760
45	46	Menials.—1 (20-1/5-25), 1 (16-1/5-18), 2 (18-1/4-24), 1 (22-1/5-27), peons 24 (12-15), cyclists 9 (12-15), Farrash 2 (12-15), Rookush 1 (12-15), and box-bearer 1 (12-15) 1 (8), 1 (10), O.U. Buildings 2 (12-15)	5,805	7,788
		Allowances.—Translation allowance 1 (20), 1 (8), 1 (7), 1 (50), L.A. 1 (80), Overtime Allowance (120 p.a.), Secy.'s Allee. non-pensionable 1 (200), Stenographer's allee. 1 (50), Typist Allee. 1 (15), Care-taker's local allee. 1 (15), Personal allee. to Mr. Syed Ali Raza	8,104	8,760
		1 (25) Probationers allee. 1 (100) P.A. to Mr. Siadat Ali Khan 1 (200)	1,160	900
		P.T.A.—M.A. 1 (75)		
		Total ..	1,77,216	1,67,408

APPENDIX—A.

Number		Description	Amount	
			Accounts 1851 F.	Estimate 1853 F.
		14.—GENERAL ADMINISTRATION—(contd.)		
		<i>Local Fund Establishment.</i>		
8	8	<i>Establishment.</i> —1 (100-160), 2 (40-80)	..	8,072
		<i>Leave & Pension Contribution</i>	..	279
		Total	..	8,351
		<i>Deduct—met from Local Fund.</i>	..	3,351
		<i>(c)—Military Secretariat.</i>		
6	6	<i>Officers.</i> —Secretary 1(1,500), Joint Secretary 1(1,500), Deputy 1(900-50-1,200), 1 (500-25-800) personal 1 (850-600) temp. 1 (800-50/2 800)	69,408	78,100
-1	-1	<i>Deduct—met from H.M.M. (850-600)</i>	..	6,000
37	38	<i>Establishment.</i> —Clerks 2 (180-10-800), 1 (180-800) will be personal to Mr. Ziauddin. 8 (100-4-160), 1 (80-2-100), 21 (40-4/2-80), Supernumerary, Aviation 1 (180-800), 1 (40-80) postal 1 (100-160) 2 (40-80)	45,677	45,824
28	28	<i>Menials.</i> —Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daftari 1 (18-24), Sharoff 1 (22-1/5-27), Peons 15 (12-15), Rulekash 1 (12-15), Khabar-Rasan 2 (12-15), Box-carriers 2 (12-15), Farrash 1 (12-15), Watermen 1 (7), 1 (6), Scavenger 1 (7)	3,215	4,752
		<i>Allowances.</i> —Overtime Allowance (120 p. a.), Personal Allowance to Nawab Hassan Yar Jung Bdr. 1 (500), Allee. to Stenographer 1(50), Special duty Allee. to Hosh Bilgrami 1 (200)	9,361	9,120
		<i>P.T.</i> 1.—M.A. 1 (75)	1,200	900
		*Note —1 (100-160) will be held in abeyance and vacant till Mr. Ziauddin reverts from Defence Sectt. F. D No. 1,060/1 062 Dated 15-6-51 F		
		Total	1,28,856	1,27,696
		<i>Local Fund.</i>		
5	5	<i>Establishment</i> — 1 (100-160), 4 (40 80)	..	4,994
		<i>Allowances</i> —Local Allowance 1 (50)	..	600
		<i>Deduct—met from Local Fund contribution</i>	..	5,594
		Total	1,28,856	1,27,696
		<i>(d)—Revenue Secretariat.</i>		
12	11	<i>Officers.</i> —Secretary and Director-General 1 (B.G. 3,000-50-8,250 + pension contr. 541-5-0 and leave contr. 500-0-0 + passage contr. 85). Add portion of pay of Deputy and Assistant Secretaries transferred from 1-A. Land Revenue 1 (900-1,200), 4 (300-50/2-600), Government Pleaders: Senior Wakil 1 (800), Junior Wakil 1(400), Registrar 1 (800-25/2-400), Add 1 (300-50/2-600) transferred from Cant., and Railway Survey. Temp. Additional Secty. 1 (1,800)	1,68,961	1,48,568
31	185	<i>Establishment.</i> —Clerks 10 (180-10-300), 25 (100-4-160), 1 (80-2-100), 80 (40-4/2-80), Typist 3 (40-80), Audit Establishment Printing Establishment 1 (40-2-60), 1 (20-1-40), 2 (15 30) 1 (12 1-20) Forest Branch 1 (100-160), 1(40-80), Wakil's clerk 1(25) Alampur Tahsil 2 (30-60), transferred from 1-A Land Revenue 1 (35-70) 1 (70+10), 1 (15 50)	1,66,581	1,56,896
31	79	<i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (16-1/5-18), 3 (18-1/4-24), Peons 37 (12-1/7-15), Farrash 3 (12-15), Box-carriers 2 (12-15), Khalasies 3(12-15), Scavengers 2 (12), Watermen 2 (8), Mashalchi 1 (7), Mah 1 (12), 2 (6), Wakil's peon 1 (12) Tempy. for 2 years 1 (12) Tempy. Chukulars 6 (12), Alampur Tahsil 2 (12-15), Peons 2 (12-15), cycle orderlies 8 (12-15)	8,489	18,216
2	+2	<i>Add. Temp.</i> 2 (12-15) Non-pensionable	..	288
3	-2	<i>Deduct</i> .. met from Process Service Fund	..	288
		<i>Allowances.</i> —Add from 1-A. Land Revenue L.A. 4 (100), Duty Allee. 1(100), Overtime Allee. (120 p.a.), Add L. A. 1 (100), from Cant. and Railway Survey, L. A. 1 (80), Stenographers 2 (35), 1 (30)	22,605	8,880
		<i>P.T.A.</i> —M. A. 1 B. G. (100), 1 (120)	1,678	2,840
		<i>From Motor Service Receipts.</i>		
3	3	<i>Establishment.</i> —1 (100-160), 2 (40-80) Leave Allee. (281)	..	2,775
3	-3	<i>Deduct—met from Motor Service Receipts</i>	..	2,775
		Total	3,68,809	3,25,400

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
14.—GENERAL ADMINISTRATION—(contd.)				
(d—1) Local Fund Branch.				
2	2	Officer :—Deputy Secty. 1 (900-1,200), Add from 1 A. Land Revenue 1 (300 50/2-600)	3,500	19,200
12	16	Establishment :—1 (180-10-800), 5 (100-4-160), 9 (40-80), Typist 1 (40-80)	4,950	17,568
11	11	Menials :—1 (20-25), 10 (12-15) Sup. Pay (68 P. A.)	224	1,952
		Allowances :—Local Allee. 1 (100), Allee. to Stenographer 1 (15)	369	1,380
		Total	9,043	40,100
d. 2—Villages under attachment.				
4	4	Establishment :—2 (100-160), 2 (40-80), leave contribution (481)	4,482	4,882
1	1	Menials :—Peon 1 (12-15)	156	156
		Deduct—Met from villages under attachment	4,588	5,038
		Total	..	..
		Total	8,77,352	8,05,500
(e)—Political Secretariat.				
4	4	Officers.—Secretary 1(1,500) Assistants 2 (300-50/2-800), Registrar 1 (800-25/2-400)	51,304	51,280
31	32	Establishment.—Clerks, 3 (180-10-300), 7(100-4-160), 1 (80-2-100), 20 (40-4/2-80 1 (45-90) for Mr. Anjia	38,806	38,048
37	31	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 1 (16-1/5-18), Peons 17 (12-1/7-15), Farash 1 (12-1/7-15), Rulekash 1 (12-1/7-15), Scavenger 1 (8), Waterman 1 (8), Sup. pay 1 (2), 1 (1), Printing 1 (20-1-40), 1 (18-1-24) Chowkidars 4 (12-15)	3,947	5,412
		Allowances.—Overtime Allee. (120 p. a.), P. A. to Mr. Permishwar Iyer 1 (50-50/2-100), and P. A. to Mr. Muzufferuddin 1 (100), Local Allee. to Peshi Clerk 1 (80), & L.A. to Stenographer 1 (50), Personal Allee. Secretary 1 (800), Allee. to Care-taker 1 (20), L. A. to Secty. 1 (200)	18,320	9,720
		P.T.A.—C.A. 1 (60)	720	720
		Total	1,07,597	1,05,180
(e—1) Municipal Branch.				
1	1	Officer.—Asst. Secretary 1 (300-50/2-800) Convertible on vacancy into 1 (300-25/2-400)	..	7,800
8	8	Establishment.—1 (180-10-300), 2 (100-4-160), 5 (40-4/2-80)	..	3,784
7	7	Menials.—Peons 5 (12-1/7-15), Daftar Kusha 1 (12-15), Kalamdan Bardar 1 (12-15).	..	1,140
		Total	..	17,724
(f)—Industries and Commerce Secretariat.				
4	4	Officers.—Secretary and Director-General 1 (1,500), Asst. 1 (300-50/2-800), Registrar 1 (800-25/2-400) 1 (500)	42,169	35,100
24	17	Establishment.—Clerks 2 (180-10-300), 3 (100-4-160), 11 (40-4/2-80), 1 (40-80-2-100),	29,084	21,840
23	22	Menials.—Sharaff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Daftari 1 (18-1/4-24), Peons 13 (12-1/7-15), Farrash 1 (12-15), Scavenger 1 (6), Watermen, 1 (8), 1 (6), Chowkidar 1 (12-15)	2,360	3,672
		Allowances.—P.A. 1 (300) to Nawab Rayees Jung Bdr. Overtime Allee. (120 p.a.) Stenographer Allee. 1 (50), L.A. 1 (30)	4,680	4,680
		P.T.A.—Secty. M.A. 1 (75)	1,200	900
		Total	79,502	66,192
(f-a) Labour Office.				
1	1	Officers.—Labour Officer 1 (500-50,900)	..	9,600
4	4	Establishment.—1 (150-270), 1 (80-125), 2 (35-70)	..	3,924
2	2	Menials.—2 (12-15)	..	300
		Total	..	13,824
(f-b) Board of Conciliation.				
1		Establishment.—Stenographer 1 (80-125)	..	960
3		Menials.—Peons 3 (12-150)	..	432
		Allowance.—Steno Allee. 1 (80)	..	360
		Total	..	1,752
		Total	79,502	81,768

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		14.—GENERAL ADMINISTRATION.—(contd.)		
		<i>(g)—a—Legal and Legislative Secretariat.</i>		
4	4	Officers.—Secretary and Legal Adviser 1 (2,000), Under Secretaries 1 (900-50/1-1200), Asst. Secy. 1 (500-50/2-800), Registrar 1 (300-25/2-400).	1,19,426	50,262
84	84	Establishment.—Clerks 2 (180-10-300), 4 (100-4-160), 1 (40-4/2-80-2-100), 6 (40-4/2-80), Caligrapher 2 (40-80), Typist 1 (40-80), Printing establishment 4 (40), 4 (80), 1 (17), 1 (100), 1 (80), 1 (50), 2 (20), 4 (15)	44,970	26,940
18	18	Menials.—1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 1 (16-1/5-18), 11 (12-1/7-15), Farrash 1 (12-15), 2 (6)	4,225	2,952
		Allowances.—Overtime Allee. to peons (120 p. a.) Local Allee. to Mr. Venkat Rao F. D. 222 d/- 22-1-48 F. 1 (30), Allee. 1 (30), 1 (25) to Supdt. Press	5,202	1,140
		Note :—(900-50/1-1200) personal for Mr. Salahuddin Md. Yonus & will be changed afterwards to 1 (500-800).		
		Total	1,73,823	81,294
		<i>(g)—b—Judicial Committee (for 2 years).</i>		
4	4	Officers.—1 (2,500), 2 (2,000), 1 (900)	..	88,800
7	11	Estt.—Clerk 8 (100-4-160), 8 (40-4/2-80)	..	10,464
5	7	Menials.—5 (12-1/7-15) Scavenger 1 (8), Chowkidar 1 (12-15)	..	1,080
		Allowance.—L. A. 1 (80) L. A. to Mr. Mahboob Ali Khan 1 (20)	..	600
		Total g-b	..	1,00,944
		Total	1,73,823	1,82,238
		<i>(h)—Buildings and Communications Secretariat.</i>		
		Officers.—Chief Engineer and Secy.'s salary $\frac{1}{2}$ (8,600) Deputy Secy.'s full pay 1 (1,100), Asst. Secy. 1 (600), Registrar 1 (350)	69,220	68,982
		Establishment.—Clerical $\frac{1}{2}$ (6,472)		
		Menials.— $\frac{1}{2}$ (880)		
		Contg.—(60)		
		Deduct.—Transferred to Irrigation Sectt.		
		Total	69,220	68,932
		<i>(i)—Irrigation Secretariat.</i>		
		Officers.—Add portion of salaries Chief Engineer and Secy. ($\frac{1}{2}$ share deducted from C.E.'s Office), Assistant Secretary 1 (100-600), Registrar 1 (300-400)	17,305	15,472
		Establishment.—($\frac{1}{2}$ share deducted from C.E.'s Office)		
		Menials.—($\frac{1}{2}$ share deducted from C.E.'s Office)		
		Total	17,305	15,472
		<i>(j)—Development Secretariat.</i>		
1	1	Officers.—Asst. Secretary 1 (200-25/3-400)	2,700	3,000
10	10	Establishment.—Clerks 1 (180-10-300), 8 (100-4-160), 5 (40-4/2-80), 1 (40-80-100)	10,514	11,256
7	7	Menials.—Shroff 1 (22-27), Daffedar 1 (16-18), Peons 5 (12-15)	610	1,296
		Allowance.—L.A. 1 (100)	1,200	1,200
		Total	15,054	16,752
		<i>(l)—Constitutional Secretariat.</i>		
5	5	Officers.—Secy. Add from M. II. 15—Political Information Bureau 1 (1,500) Under Secy. 1 (900-50/1-1,200), Deputy Secy. 1 (900-50/1-1,200), Registrar 1 (300-25/2-400), 1 (250-25-400)	83,272	54,800
20	20	Establishment.—Supdts. 3 (180-300), Translator 1 (180-10-300) Acctt. 1 (100-160), from 15 A. Agent Berar 1 (180-300), Clerks 8 (100-160), Stenographer 1 (100-160), Typist 2 (40-80), Caligrapher 1 (40-80), Clerk 1 (40-80), Temporary till Secy.'s reversion 2 (100-160), Typist 2 (35)	48,766	26,544
18	18	Menials.—Jamadar 1 (20-1/5-25), Daffedar 1 (16-1/5-18), Daftari 1 (18-1/4-24), 10 (12-1/7-15), Farrash 1 (12-15), Sharaff 1 (22-1/5-27), Chowkidars 8 (12-15)	2,356	3,000
		Allowances.—Local Allee. to Secy. 1 (300), Allee. to Stenographers 1 (50), 2 (25), Allee. Caligrapher 1 (20), Overtime Allee. 1 (10)	5,209	5,160
		P.T.A.—C.A. 1 (50)	600	600
		Total	1,40,293	89,604
		<i>(b)—Licensing Staff</i>		
1	1	Officers.—1 (250-25/2-400)	..	3,900
1	1	Establishment.—Acctt. 1 (85-84-2-70)	..	546
5	5	Menials.—Cyclist 2 (12-1/7-15), Peon 1 (12-1/7-15), Chowkidars 2 (12-1/7-15)	..	756
		P.T.A.—C.A. 1 (25)	..	800
		Total	..	5,502

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		14.—GENERAL ADMINISTRATION—(contd.)		
		(c)— <i>Constitutional Reforms.</i>		
4	2	Officers.—Secy. 1 (1500), Asstt. Secy. 1 (250-25/1-100)		22,800
24	6	Establishment.—2 (100-4/7-160), English Stenotypist 1 (40-80), Urdu Typist and Calligrapher 1 (40-80), 2 (40-80)		5,280
19	4	Menials.—Peons 1 (12-15), Cycle Peons 2 (12-15), Farrash 1 (12-15)		576
		Allowances.—Stenographer allowance 2 (25)		600
				29,256
		(d)— <i>Constitutional Reforms, Local Govt.</i>		
2		Establishment.—Translator 1 (150), English Typist steno 1 (100)		8,000
1		Menials.—Peon 1 (12-15)		144
				3,144
		Total .	1,40,293	1,27,506
		4. (m) <i>Railway and Mines Secretariat.</i>		
		A. <i>Railway Secretariat.</i>		
1	1	Officer.—Chief Superintendent 1 (350-25-600)	5,075	5,700
9	9	Establishment.—1 (180-10-300), 2 (100-160), 1 (80-2-100), 4 (40-80), Tempy., 1 (40-80)	8,167	8,706
5	6	Menials.—Daffadar 1 (16-1/5-18), Peons 8 (12-15), Farrash 1 (12-1/7-15), Chowkidar 1 (12-15)	753	959
		Allee.—Add 1 (200) allee. to Fincl. Secty. from F. Sectt.		2,400
		Total .	13,997	17,765
		Deduct.—Transferred to 38 Railway	13,997	17,765
		B. <i>Mines Secretariat.</i>		
6	6	Establishment.—1 (180-10-300), 1 (100-160), 3 (40-4/2-80) 1 (80-2-100) personal to Mr. Yoosufali	7,032	7,680
8	8	Menials.—Peon 1 (12-1/7-15), Chowkidars 2 (12-15)	156	444
		Total	7,188	7,524
		Deduct.—Transferred to Mines	7,188	7,524
		(n) <i>Rural Reconstruction Secretariat.</i>		
2	1	Add.—From 28 Co-operative 1 (300-50/2 600)	14,555	6,000
11	11	Establishment.—1 (180-10-300), 2 (100-4-160), 3 (40-80) 1 (80-100) Stenotypist 1 (100-4-160), 1 (40-80), 1 (40-80), Rural Trust Fund 1 (100-160)	11,278	15,280
8	11	Menials.—Daffadar 1 (16-18), Peons 5 (12-1/7-15), Farrash 1 (12-1/7-15), Chowkidar 1 (12-15), Mali 1 (10) Malan 2 (6)	978	1,500
		Allee.—Allee. to Secty. 1 (200), L. A. 1 (80) Mr. Kazim Ali overtime allee. 1 (10) Leave contribution etc., (2,000).	4,080	4,880
		Add.—From 28 Co-operative 1 (100)		1,200
		P.T.A.—1 (75)	1,200	900
		Total	32,091	29,760
		Total 4—Secretariats	15,23,596	15,78,866
		5. (a) <i>Accounts and Audit.</i>		
		1. <i>Accountant-General's Office (Central).</i>		
4	5	Officers.—Accountant-General 1 (1,500), Assistants 2 (300-35-1,000), 2 (350-600)	58,519	71,180
112	126	Establishment.—Supdts. 8 (150-10-300), Clerks, 11 (80-3-125), 8 (70-4-110), 37 (35-8½/2-70), Press 1 (80), House Building loan work 8 (35-8½/2-70), Pro- notes work 1 (80-3-125), 5 (35-3½/2-70), Temp. loan section 1 (80-125), 4 (35-70), Civil List 1 (80-125), 1 (35-70), Temp. History of Service 1 (80), 1 (35), for three months in two years, Typists 2 (35-8½/2-70), till the end of 1853 F. Tour Audit 7 (150-10-300), 20 (80-125), 8 (35-70), Rozana 1 (80-125), 1 (70-110), 4 (35-70) Irsal 3 (35-70) and from C.T. Sarraf 1 (40-2/4-50), Tempy. 4 (35-70) for Budget and compilation.	1,25,512	1,61,000
57	58	Menials.—Jamadar 1 (20-25), Daffadar 1 (16-18), Daftaris 3 (18-24), Chowkidars 18 (12), Peons 34 (12-15), Farrash 2 (12-15), Khallasi 1 (12-15), till 31-7-58 F., Roolkush 1 (12-15), Waterman 1 (8), Scavenger 1 (6), Sup. Pay 2 (2)	7,847	9,216
		Allowances.—L. A. to Peshi Clerk 1 (30).	1,118	860
		P.T.A. - C.A. 1 (100), 80 (15)	5,445	6,600
		Total	1,93,441	2,48,356

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	14.—GENERAL ADMINISTRATION.—(contd.)	Accounts 1851 F.	Estimate 1853 F.
		5. (a) ACCOUNTS AUDIT.		
		2. Examiner Civil and Military Office.		
6	6	Officers.—Examiner Civil & Military, Deputy Acctt. General: 1 (1,050-50-1,200)	35,847	59,480
181	177	Assts.—2 (800-35-1,000), Chief Supdt. 3 (850-25-600)		
		Shahi Establishment : Permanent.		
		(1) 8 (150-800), 26 (80-125), 11 (70-110), 88 (85-70)		
		(2) Pension Br. 1 (150-300), 2 (80-125), 6 (85-70)		
		(3) S. K. Establishment.—1 (150-800), 2 (80-125), 1 (70-110), 5 (85-70)	1,78,492	1,98,688
		(4) Court of Wards(a)Permanent 1 (80-125), 1 (70-110), 8 (85-70), From printing Receipts 1 (80-125), 1 (85-70).		
		Temp.—For Pension verification 1 (85-70)		
		Ijazatnama 2 (85-70), Bank 1 (85-70) 2 (85-70) Typists, 2 (85-70), Tempy. for Savings 4 (85-70) for 2 months in a year. Court 1 (85-70), District Police 1 (85-70), Co-op Inspector 4 (85-70)		
58	54	From Jagir Survey Receipts 1 (85-70)		
		Menials.—Daftaris 8 (18-24), Sharaff 1 (22-27), Daffadar 1 (16-18), Peons 82 (12-15), Rookkush 8 (12-15), Khalasi 1 (12-15), Waterman 1 (12-15), Farrash 2 (12-15), Peons Pension Br. 1 (12-15), S. K. 1 (12-15), Court 2 (12-15), Shroff 1 (22-27), Mak es 1 (10), 2 (6), Waterman 1 (8), Scavenger 1 (8)	8,845	8,748
		Allowances.—	1,800	..
		Total	2,24,484	2,61,916
		5. (i) ACCOUNTS & AUDIT.		
		3. Examiner, P.W.D. & Commercial Accounts.		
4	4	Officers.—Examiner 1 (300-1,000), 2 (300-1,000), 1 (800-800). Personal for Capt. Ahmad M. huddin	38,716	48,720
58	62	Establishment.—Clerks 4 (150-10-300), 12 (80-3-125), 5 (70-4-110), 37 (85-8½/2-70), Tempy. Estbl. Finance and Audit Report 1 (150-300), 2 (35-70), Typist 1 (85-70), till Amerdad 1853 F.		56,796
51	51	Temporary.—Touring Staff Chargeable to Capital Expenditure 8 (150), 1 (110), 2 (80), 2 (50) Audit Esth. Project Staff 3 (150-10-300), 1 (70-110) 4 (80-3-125) 14 (35-3½/2-70), Local Fund District Water Works 1 (80-3-125), 1 (85-70) for Drainage works 1 (80-3-125), 7 (85-8½/2-70), City Improvement Board 1 (150-300) 2 (80-125), 1 (70-110), 6 (85-70), Well Sinking 1 (85-70)	1,10,202	47,088
19	19	Menials—Sharoff 1 (22-1/5-27). Daffadar 1 (16-1/5-18). Daftari 2 (18-1/4-24). Peons 12 (12-15), Farrash 1 (12-15), Waterman 1 (9). Scavenger 1 (7).	4,791	3,084
8	12	Tempy. chargeable to Capital expenditure 4 (12-1/7-15), Local Fund District Water works 1 (12-15), Drainage 1 (12-15), City Improvement Board 2 (12-15) Chowkidar 4 (12-15)		1,248
		Allowance—(a) Pensionable Stenographer's Allee. 1 (20) P. A. 1 (100) Duty Allee. 1 (150)	2,384	3,240
		Total	1,51,043	1,60,176
		4. Postal Branch.		
35	48	Establishment.—3 (80-12-5), 3 (70-110), 20 (35-70), Guarantee Fund 2 (85-70)	..	
		Temporary :—7 (85-70), Saving Bank. Family Allotment 2 (35-70), Cash Certificate Estbl. for 5 years 1 (150-300), 3 (80-125), 3 (35-70)	..	81,454
8	8	Menials :—Peon 1 (12-15), Rookkush 1 (12-15), Farrash 1 (12-15)	..	612
..	1	Temporary :—for (5) years 1 (12-15)	..	..
		Total	..	32,066
		5. Mint Audit Branch.		
1	1	Officers— Assistant 1 (800-35-1,000)	5,865	6,700
11	16	Establishment Clerks 1 (150-10-300), 3 (80-3-125), Press Audit 1 (80-125), 1 (35-70) 1 (70-1-110), 6 (35-3½/2-70), Typist 1 (35-70), Stationery Audit 1 (80-125), 1 (35-70)	27,926	14,826
15	23	Temp. chargeable to audit contr. 2 (150-300), 9 (80-125), 1 (80), 8 (35-70), Industrial Trust Fund 1 (80-125), 2 (35-70)	1,344	21,284
10	12	Menials—Daftari 1 (18-24), Peons 6 (12-1/7-15), Farrash 1 (12-15), Chawkidars 2 (12-15) Peons Temp. from Audit Centre. 2 (12-15)	400	1,896
		Total	35,535	44,156
		6. Local Fund		
..	1	Officer—1 (250-850)	..	3,240
37	8.5	Establishment.—3 (150-10-300), 7 (80-3-125), 18 (35-70), 1 (70-110), Typist 1 (85-70), Temporary for Budget 5 (35) for 6 months every year	19,883	25,260
6	10	Menials.—Daffadar 1 (16-18), Peons 7 (12-15), Temporary for Budget 1 (12) for 6 months every year, Daftari 1 (18-24)	1,109	2,010
		Allowances : Deputation Allowance, Leave contribution	870	8,522
		Total	20,862	34,032
		Deduct :—Met from Local Fund.	20,862	34,032

APPENDIX—A.

Number		Description	Amount	
1852 F.	1858 F.		Accounts 1351 F.	Estimate 1858 F.
14.—GENERAL ADMINISTRATION—(contd.)				
<i>7. Officer in charge. Nakdi & Aliyath.</i>				
1	1	Officer.—1 (800-1,000)	4,914	6,120
9	9	Establishment.—3 (80-125), 2 (35-70), Raja Shev Raj's 1 (35-70)	7,549	7,042
5	5	Menials.—3 (12-15), Raja Shev Raj's 2 (12-15)	790	792
Total			13,253	13,954
Total Accounts and Audit			6,17,756	7 60,624
<i>(a) Central Treasury. (State Bank.)</i>				
2	1	Officers.—Assistant 1 (250-350)	20,145	3,960
48	45	Establishment.—Clerks 1 (120-5-160), 2 (75-5/2-110), 1 (70-2-80) 20 (35-81/2-70), Sharoffs 4 (40-2/1-50), 12 (30-3-35), Temp. pro. note section 1 (120-160), 1 (85-70), Temp. Loan Section 1 (35-70), Jagir Abkari Permanent, Motor Service Receipts 1 (35-70), Sharoff 1 (30-1-35), for 8 months every year	60,187	26,967
21	21	Menials.—Daftaris 2 (18-24), 10 (12-1/7-15), Farrash 1 (12-15), Kahars 5 (12-15), Kamati 1 (12-15), Sup. pay (116 p. a.) Motor Receipts 1 (12-15) for 3 Months in a year Temporary Loan work 1 (12-15)..	8,285	3,288
		P. T. A.—	1,200	..
Total			98,717	34,215
<i>(b) Central Treasury. (Office of Disbursement of pension and Mansab.)</i>				
1	1	Officers.—Treasurer 1 (300-10-350)	..	4,200
45	45	Establishment.—Clerks 1 (150-5-200), 1 (120-5-160), 6 (75-5/2-110), 4 (70-2-80), 19 (35-81/2-70), Temporary Lady Commissioners 2 (100-5-150), Sharoffs 2 (40-2/4-50), 7 (30-1/5-35), Temp. pro. note section 1 (35-70), Temp. Loan Section 1 (35-70), Jagir Abkari Rights 2 (35-70).	..	87,850
27	27	Menials.—Jamadar 1 (20-1/5-25), Daffedar 1 (16-1/5-18), Peons 11 (12-1/7-15), Rulkush 1 (12-15), Farrash 1 (12-15), Kahars 1 (12-15), Waterman 1 (12-15), Mama 2 (12-15), Kamati 1 (12-15), Scavenger 1 (6), 1 (3), Nakibs 1 (78 1/2), 1 (20), 1 (10 1/2), 1 (10), 1 (24 1/2), Sup. pay (146 p. a.)	..	5,492
		P. T. A.—2 (50)	..	1,200
Total			..	48,742
<i>(c)—District Treasuries.</i>				
15	15	Officers.—Treasury Officers 15 (250-20/2-350)	55,214	62,920
258	263	Establishment.—Clerks 2 (100-150), 13 (125), 15 (120), 3 (70-6/2-100), 18 (60-2-70), 168 (30-3/2-60), Photadars 21 (30-1-35), 15 (40), Sup. pay (156) for Warangal and Medak Treasury for Court of Wards work 2 (30-60), Temp. Potedar 6 (30) for 6 months in cotton season	1,85,290	2,07,086
62	62	Menials.—62 (12-1/7-15)	9,674	10,068
		Allowance.—	..	..
Total			2,50,208	2,80,074
Total (5) Accounts, Audit and Treasuries			9,66,681	11,23,655
<i>(6)—(a)—Daftar-i-Diwani & Mal</i>				
8	8	Officers.—Nazim 1 (500-1000), Asst. 1 (500-1,000), 1 (800-50-1,000), 1 (350-25-600), 3 (200-20/2-400) Probationer Asstt. 1 (150)	49,550	60,320
96	96	Establishment.—Clerks 8 (150-10-270), 24 (80-3-125), 5 (70-4-110), 44 (35-70), 15 (25-5/4-50)	95,615	1,08,300
40	40	Menials.—Daftar 4 (18-1/4-24), Peons 25 (12-1/7-15), Sharoff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffedar 1 (16-1/5-18), Choukidars 8 (12),	5,240	6,576
		Allowances.—20 % allowance to Stenographer.	..	185
		† One incumbent in the 2nd grade and ten in the third grade will draw their salaries in (100-4-160) and (40-4/2-80) grades respectively.	..	..
Total			1,50,405	1,70,331
<i>(b)—Dar-ul-Insha.</i>				
2	1	Establishment.—Clerk 1 (80-3/2-60)	858	720
2	2	Menials.—2 (12-1/7-15)	303	336
Total			1,161	1,056
<i>(c)—Statistics.</i>				
4	4	Officers.—Director, 1 (1,200), Deputy Director 1 (600-100/1-900), 1st Asst. 1 (300-50/2-800), Assistant 1 (200-25/3-400)	40,160	38,700
21	21	Establishment.—Clerks 2 (150-10-270), Draftsman 1 (100-5-150), 3 (80-125), 15 (35-81/2-70)	26,745	22,991
18	17	Menials.—Jamadar 1 (20-1/5-25), Daftar 1 (18-1/4-24), Peons 3 (12-1/7-15) Khalasis 2 (12-1/7-15), Farrash 1 (9), Chowkidar 2 (10), Malce 1 (12), Malan 1 (6)	3,108	2,700
		Allowance.—	..	..
Total			70,012	64,391

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
14.—GENERAL ADMINISTRATION.—(concl'd.)				
		<i>Statistics (Tempy. Establishment till 1353 F.)</i>		
4	4	<i>Establishment.</i> —Inspectors 4 (80-125) Tempy. Estt. till the end of 1853 F. .	88,511	4,992
4	4	<i>Menials</i> :—Peons 4 (12-15)		576
		Total ..	..	5,568
		<i>Printing of Gazetteer till the end of Ahan 1354 F.</i>		
..	8	<i>Establishment.</i> —Clerk 1 (80-125), 1 (85-70), Typist 1 (85-70) . . . .	..	1,956
..	2	<i>Menials.</i> —Peons 2 (12) . . . . .	..	288
		Total ..	..	2,244
		Total .	1,58,524	72,203
		<i>(6-c-2) Office for collection of data of living wages of labourers in important Industrial areas till 29-2-53 F.</i>		
		A-CITY		
..	1	<i>Officer.</i> —1 (200-25/3-400) till 29-2-53 F. . . . .	..	600
..	10	<i>Establishment.</i> —Inspectors 4 (80-125), Market Reporter 1 (85-70), Clerk 1 (80-125), Stenographer 1 (85-70), Counters 2 (35-70), Typists 1 (85-70) .	..	1,725
..	2	<i>Menials.</i> —2 (12-15) . . . . .	..	72
		<i>Allowances.</i> —Stenographer's Allowance 1 (20) . . . . .	..	60
		P. T. A.—C. A. to City & District Counters 4 (30) . . . . .	..	360
		Total ..	..	2,817
		B. DISTRICTS.		
..	9	<i>Establishment.</i> —Inspectors 6 (80-125), Counters 3 (85-70) till 29-2-53 F. .	..	1,755
		Total ..	..	4,572
		Total .	3,10,090	2,48,162
		<i>(7)—Atiyat Office.</i>		
2	2	<i>Officers.</i> —Nazim 1 (1,500), Add from 1-A Land Rev. Assistant 1 (800-50/2, 600) @ (500).	25,275	26,600
17	17	<i>Establishment.</i> —Clerks, 1 (180-300), 4 (100-160), 12 (40-80).	18,520	17,208
20	20	<i>Menials.</i> —Daffedar 1 (16-1/5-18), Daftari 1 (18-24), Peons 15 (12-15) Khalasis 2 (12-15), Waterman 1 (11)	2,242	3,480
		<i>Allowances.</i> —Add from 1-A Land Revenue Local Allowance 1 (100), House Allee. to Nazim 1 (150)	3,000	3,000
		Total ..	49,037	50,288
		<i>(8) (a)—Subedars.</i>		
8	8	<i>Officers.</i> —4 (1,500), Assistants add from 1-A Land Rev. 4 (800-600) @ 1 (400), 2 (600), 1 (850)	95,127	1,00,000
92	90	<i>Establishment.</i> —Clerks 4 (150-10-270), 26 (80-3-125), 56 (85-3½/2-70), 2 (100-4-160), 4 (35-70-2-90), Temp. translators 4 (75)	91,008	1,10,482
64	64	<i>Menials.</i> —Jamadars 4 (20-25), Daftaris 4 (18-24), Peons 32 (12-15), Farrash 4 (12-1/7-15) Khallasis 8 (12-15), Watermen 4 (12), Mashalchis 4 (12). Scavengers 4 (12).	11,482	10,884
		P. T. A.—M. A.—4 (75)	3,800	3,600
		Total ..	2,01,867	2,24,916
		<i>(b) Local Fund (Estt.)</i>		
12	12	<i>Establishment.</i> —4 (80-125), 8 (35-70)	2,323	10,662
8	8	<i>Menials.</i> —Peons 8 (12-15)	451	1,260
		Total ..	2,774	11,922
		Total ..	2,04,141	2,36,838
		<i>(9)—Lawazim-e-Subedaries.</i>		
4	4	<i>Establishment.</i> —Clerks Lawazim 1 (65), 1 (18), 2 (17), Sup. pay 3 (2), 1 (6) . . . . .	..	1,548
74	76	<i>Force.</i> —Line Jawans 1 (18), 2 (8), 3 (7), 12 (6), 1 (5½), 3 (5), 1 (2), Arabs, 1 (16), 1 (11), 1 (10½), 1 (10½), 1 (10), 1 (7), 2 (6½), 7 (6), 1 (4) Intiyazis 3 (10), Lawazim Subedars 1 (18), 3 (10), 2 (9), 1 (7½), 3 (7), 2 (6), 1 (14), 1 (8½), 1 (7½), 5 (6), 1 (5½), 1 (5½), 4 (5), 2 (4½), 2 (4½), 2 (4) Sup. pay. (792 p.a.) Gulbarga 2 (8), Sup. pay (72 p.a.)	8,284	7,805
		<i>Allowances.</i> —Temporary Allowances (2,891)	3,507	2,891
		Total ..	11,791	11,244

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		14.—GENERAL ADMINISTRATION.—(concl'd.)		
		(10)— <i>Hyderabad Civil Service Class.</i>		
		<i>Allowances.—</i>		
		(a) Tuition Charges	3,662	6,445
		(b) Local Allowance to Supdt. 1 (100), 1 (180-300), 2 (100-160), 1 (35-70), Secy.'s Allowance 1 (100), Clerks 3 (40-80), Allee. to Mr. Harding 1 (200), O.S. 1 (150), B.G. Allee. to Typist 1 (15)	3,018	14,239
		(c) Peons— 8 (12-15).	887	468
		(d) Leave Allee. of the Superintendent.	3,500	2,000
		P. T. A.—	600	..
		Total	11,167	23,152
		Total 14.—General Administration	37,53,860	41,48,426

15.—POLITICAL CHARGES.

		(b) <i>President's Control.</i>		
		(1)— <i>A. D. C.'s Office.</i>		
		<i>Establishment.—</i>		
2	2	A. D. C.s to the President 1 (550 25-800+100), 1 (850+100)	12,067	15,000
2	2	Menials 2 (12-1/7-15)	108	288
		<i>Allowances.—</i> A. D. C.s 2 (125)	4,280	3,000
		Total	16,455	18,288
		(2)— <i>Staff Surgeon.</i>		
1	1	<i>Establishment.—</i> Compounder 1 (25-1-50)	1,027	576
1	1	<i>Menial.—</i> 1 (12-1/7-15)	154	180
		<i>Allowances.—</i> Local Allowances 1 (150), 1 (15), 1 (5)	1,090	2,040
		Total	2,271	2,796
		Total (b)	18,726	21,084
		<i>Toshak Khana</i>		
		(c)— <i>Chobdars, Bocha Jawans, etc.</i>		
1	1	<i>Establishment :—</i> Mutasaddi Temporary 1 (14½), sup. pay (4½)		228
39	38	Mirdhas 1 (109), 1 (54), Waghairas 1 (17½), 1 (15½), Chobdars 29 (12)		6,584
		<i>Ghair Mouroosi :—</i>		
8	8	Shagirdpeshas 8 (12-1/7-15)		1,880
52	38	Bocha Jamadars, Daffedars and Jawans 1 (29½), 3 (15), 29 (10)		4,374
45	38	Barchi Bardars, Jamadars 1 (42½), 1 (32), 1 (15), 1 (14), 29 (10)		..
2	2	Bandar Jawan Jamadar 1 (15), Daffedar 1 (14), Tahrir Serishtedari (6)	20,271	4,770
2	1	Bhaldars 1 (49½)		420
		<i>Ghair Mouroosi :—</i>		594
22	22	Naik 1 (21½), Harkaras 21 (12-1/7-15)		3,784
1	1	Bajantari 4 Rs. 10 as.		56
		Total	20,271	22,140
		Total (1)—Minister's Palace Establishment	38,997	43,224
		2. Shikargah		
		(a) <i>General Shikargahs at Saroornagar, Pakhal and Dama Gundam.</i>		
10	10	<i>Estt.—</i> Senior Ranger & Assistant Superintendent Saroornagar 1 (125-5/8-150), Superintendent 1 (80-4/8-100), 2 (70-3/8-80), Clerk 1 (20), Pakhal Superin- tendent 1 (100), Clerk 1 (30-8/2-60), 3 (24-10-0)	7,258	8,075
328	328	<i>Force.—</i> Saroornagar Sawars, 1 (46½), Silehdar 1 (45), 1 (38½), 6 (37½), 4 (36½), 8 (36½), 1 (35½), Sawars 1 (34), 1 (32½), 2 (32), Jamadars 1 (31), 1 (21½), Daffedars, 2 (14), Jawans 11 (14), 4 (12½), 9 (11-6-0), 15 (10-10-0), 45 (10½), 23 (9½), Pakhal Sawars 2 (50), 1 (48), 1 (40), 1 (37½), 2 (37½) 5 (36½), 1 (36), 1 (35½), 1 (32½), 1 (32) Subedar 1 (42), Jamadar 1 (80), Daffedar 1 (28-14-0), Shikaries 19 (20), Hawaldars 12 (14), Shikaries 15 (15), 12 (12½), 5 (11-6-0), 81 (10-10-0), Dama Gundam Silahdari Riders 5 (22-8-2), 1 (45), 1 (27), Jawans & Mirshikaries 4 (14), 4 (11), 12 (10-10-0), 1 (18), Sup. pay 1 (2) to Mohrirs Pakhal.	58,943	62,845
		Savings by Retrenchment (as. 8)		
		Total	66,201	70,420

APPENDIX —A.

Number		Description	Amount	
1852 F.	1853 F.	15.—POLITICAL CHARGES.—(contd.)	Accounts 1851 F.	Estimate 1853 F.
		(b) <i>Shikargah under Political Member</i>		
2	2	<i>Establishment.</i> —Superintendent 1 (200), Clerk 1 (20)	2,400	2,640
28	28	<i>Force.</i> —Mirshekaries 1 (20½), 4 (11), Jawans 2 (10), Shikaries 14 (10), Rangers 2 (20)	8,848	8,171
		Total	5,748	5,811
		(c) <i>Chitakhana.</i>		
2	2	<i>Menials.</i> —1 (20), 1 (10), Sup. pay 1 (6-10-8), 1 (5)	500	500
		Total	500	500
		Total (2)—Shikargah	72,444	76,731
		3. <i>Karkhanajat.</i>		
2	2	<i>Officers.</i> —Director 1 (900-50/1-1,200), Assistant 1 (200-25/3-400)	17,128	20,400
		<i>Deduct.</i> —½ cost from Director's pay will be met from Rlys.	..	4 200
9	9	<i>Establishment.</i> —Accountant 1 (100-10/1-150), Superintendent 1 (80-8/3-125)		
		Assistant Accountant 1 (80-8/2-60), Typist 1 (30-3/2-60), Clerks 5 (80-8/2-60)	8,864	6,756
8	12	<i>Menials.</i> —Sharoff 1 (22-1/5-27), Daffedar 1 (16-1/5-18), Cyclist 1 (12-1/7-15), Peons 4 (12-1/7-15), Farrash 1 (12-1/7-15), Chowkidars 4 (12-1/7-15)	10,698	2,028
		<i>Allowance.</i> —Allowance to Stenographer 1 (15)	195	180
		(3) <i>B.—Amira Stores.</i>		
4	4	<i>Establishment.</i> —Store-keeper 1 (80-8/1-125), Store clerk 1 (80-8/2-60), Reducible on vacancy assistant clock repairers 2 (25)	..	2,244
54	54	<i>Menials.</i> —Carpenters 2 (80-8/3-45), Engraver 2 (20-½-80), Liningman 1 (25-½-85), Tailor 1 (15-1-20), Jamadar 1 (20-1/5-25), Dafedar 1 (16-1/5-20) Farrash and Khallais 29 (12-1/7-15), Kamaties 14 (12-1/7-15), Washerman 1 (15-1-25) Waterman 1 (10), Scavenger 1 (6)	..	9,624
		<i>Allowance.</i> —C.A. 1 (30)	281	860
		Total	87,161	37,392
		4. <i>Maintenance of Motor Khana Amera.</i>		
50	50	<i>Establishment.</i> —Foremen 1 (100-5/1-125), Accountant 1 (60-8/2-75), Vulcanizer 1 (25-2-45), Fitter 1 (25-2-85), Painter 1 (30-8/3-45), Chauffeur 1 (93-5-4), Chauffeurs 39 (30-8/2-60), Clerk 1 (30-8/2-60), Mechanics 2 (80-5/4-100), 2 (60-8/2-75)	28,048	29,008
22	24	<i>Menials.</i> —Cleaners 19 (12-1/7-15), Cyclist 1 (12-1/7-15), Sweeper 1 (7), Scavenger 1 (5), Chowkidar 2 (12-15)	3,286	3,836
		Total	31,934	32,944
		5. <i>State Receptions and Entertainments.</i>		
		(a).— <i>In charge of S.M. Political Department.</i>		
4	4	<i>Establishment.</i> —Reception officers 2 (150-10-200), Clerks 2 (80-8/2-60)	22,068	4,980
2	2	<i>Menials.</i> —Peons 2 (12-1/7-15)	..	386
		<i>English Kitchen.</i>		
41	41	<i>Cooks, etc.</i> —Head cook 1 (80-5/4-100), Cook 1 (80-5/4-100), Assistant cooks 9 (30-8/2-60), Steward 1 (60-2/4-80), 1 (35-8½/2-70), English cook mate 1 (16-1/3-20), Cook maids 4 (12-1/7-15), Table servants 16 (20-2/2-30-2/1-40) Butlers 6 (80-45), Washerman 1 (20-1/5-25)	1,235	16,956
		<i>Moglai Kitchen.</i>		
5	5	Head cook 1 (60-5/4-80), Assistant cooks 2 (20-2-80), Bhoies 2 (12-1/7-15)		1,788
		<i>Allowances.</i> —Local Allowance for head cook (85 p.m.) absorbable in annual increments.		1,020
		<i>City Guest Houses. (Balda & District)</i>		
		<i>Rockland and hermitage.</i>		
65	65	<i>Establishment.</i> —Steward 1 (70), Darogha 1 (30-8/2-60), Clerk 1 (30-8/2-60) Telephone clerk 2 (20-2-30), Butlers etc. 2 (30-8/3-45), Table servants 4 (20-2/2-30-2/1-40), English cooks 2 (30-8/2-60), Peons 2 (12-1/7-15), Cyclists 2 (12-1/7-15), Bhoies 2 (12-1/7-15), Cook mates 2 (12-1/7-15), Farrash 8 (12-1/7-15), Head mali 1 (12), Assistant malis 2 (10), Malans 11 (7), Chowkidars 4 (12-1/7-15), Sweepers 3 (7), Scavengers 2 (8), Washerman 1 (15-1/1-25), Khuldabad Bungalow Daroga 1 (30-2-40), Farrash 2 (12-1/7-15), Scavenger 1 (7) Malis 2 (10), 2 (7) Nizam Bungalow Aurangabad 1 (12), 2 (5), Sup. pay 1 (4), Gulbarga cook 1 (30), Peons 3 (12-1/7-15), Farrash 2 (12)	6,017	12,180
		<i>Allowances.</i> —Local Allowance 1 (25), 1 (5) Absorbable in annual increments P.T.A.—C.A. 2 (80)	670	860
		Total	29,990	38,340

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		15.—POLITICAL CHARGES.—(concl'd.)		
		(e) <i>Toshak Khana. (under H.E.P.'s Control)</i>		
2	2	Officers.—Chief Superintendent 1 (350-25-600), Assistant 1 (350-25-600) from M. H. 86 Printing	14,075	14,400
7	7	Establishment.—Clerks 1 (180-10-300), 2 (100-4-160), 4 (40-4/2-80)	11,187	9,600
21	21	Menials.—Sharoffs 2 (22-1/5-27), Jamadar 1 (20-1/5-25), Daffadar 1 (16-1/5-18), Peons 10 (12-1/7-15), Scavenger 1 (12-15), Washerman 1 (9), Bhoes 5 (12-15), Sup. pay 1 (1-10-8)	5,885	3,872
		Allowances.—Duty Allowance to Officer in-charge Superintendent's Post 1 (100), From M. H. 14 General Admn. Financial Sects 1 (25) L. A. till his promotion on 2nd grade	1,500	1,500
		P. T. A.—	700	..
		Note:—The Typist Post of 1 (40) will be met from the Vacant Posts of Harkaras 4 (12)		
		Total	83,367	29,872
		Total (5) State Receptions and Entertainments	63,357	67,712
		(6) <i>Residency Gardens.</i>		
2	2	Establishment.—Superintendent 1 (80-3/1-125), Garden Daroga 1 (20-1/2-80)	1,500	1,848
17	47	Menials.—Head Servant 1 (17-5-4) Farrash 3 (12-1/7-15), Head mali 1 (15-17-18), 1 (12-15) 2 (12), 18 (10), malans 10 (7), Cartman 1 (10), Wireman 1 (25-2-35), Chowkidar 2 (12-1/7-15), Scavenger 2 (12), 1 (10)	5,769	5,620
		Allee.—C.A. 1 (25)	800	800
		Total	7,569	7,768
		(7) <i>Information Bureau.</i>		
4	4	Director 1 (1,000-67/1-1,200), Asst. 1 (250-25-400), 1 (200-25/2-400) Press Commr. 1 (300-50/2-800)	28,994	30,300
20	20	Estb.—1 (180-10-300), 3 (150-10-200), 6 (100-4-160), Stenographer 1 (100-4-160), 1 (80-2-100), 8 (40-4/2-80)	25,742	25,320
16	16	Menials.—Sharoff 1 (22-27), Daftari 1 (18-1/4-24), Peons 12 (12-1/7-15), Chowkidar 2 (12-1/7-15)	2,375	2,580
		Allowances.—Allowance to Stenographer 1 (30), Typist 1 (20) P. A. 1 (50). This P. A. should be absorbed in grade increment as it is due on.	1,296	1,200
		Azur 1853 F.	1,416	..
		P.T.A.—		
		Total	59,823	59,400
		7-A <i>Publicity Office</i>		
1	1	Officer.—1 (300-50/2-600)	3,900	5,700
4	4	Estb.—Stenotypist 1 (100-4-160), Typist 3 (40-4/2-80)	11,097	2,976
5	5	Menials.—Peons 5 (12-1/7-15)	624	720
		Total	15,621	9,396
		7-B. <i>Unofficial Publicity office.</i>		
5	5	Estb.—Propagandists 5 (150-10/1-200)	..	10,800
		Total	..	10,800
		7-C. <i>Information Bulletin office.</i>		
8	8	Officers.—Asst. Dir. in charge of Information Series 1 (800-50/2-800), 2 (200-25/2-400)	15,111	18,300
11	11	Establishment.—5 (180-10-300), 1 (100-4-160), 5 (40-4/2-80)	14,729	17,256
4	4	Menials.—Peons 4 (12-1/7-15)	520	576
		P.T.A.—	298	..
		Total	30,658	31,632
		7-D. <i>State Press Adviser till the end of war.</i>		
4	4	Estab.—Readers 2 (80), Typists 2 (50)	4,611	3,120
		Allowance.—L. A. 1 (40)	420	480
		Deduct.—Transferred to H. M. 48	5,031	3,600
		Total	..	..
		Total (7)	1,06,097	1,11,228
		(8) <i>Maintenance of Jubilee Hall.</i>		
2	2	Estb.—Caretaker 1 (250), Daroga 1 (80-3/1-40)	4,820	3,480
9	9	Menials.—Arab 1 (20), Butler 1 (20-2/2-80), Farrash 4 (12-15), Kamatans 2 (8), Scavenger 1 (8)	1,389	1,416
		Total	6,218	4,896
		8-B. — <i>Maintenance of Delhi Palace</i>		
		Officer.—1 (300-25/2-400) B.G.	..	5,600
1	1	P. T. A.—C. A. 1 (50 B. G.),	..	700

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.	15.—POLITICAL CHARGES.—(contd.)	Accounts 1351 F.	Estimate 1853 F.
		15. A.—AGENT, BERAR.		
2	2	Officers.—Agent 1 (B.G. 2,500) and Secretary 1 (B.G. 800)	58,782	46,200
5	5	Establishment.—Stenographer 1 (B.G. 150+100), Clerk and Translator 1 (B.G. 100-4-160), Accountant 1 (B.G. 100-4-160), English and Urdu Typist and Record-keeper 1 (B.G. 100-4-160), Steward 1 (B.G. 80-5/1-150)	7,495	9,648
17	17	Menials.—Jamadar 1 (B.G. 20-1/5-25), Peons 4 (B.G. 12-1/7-15), Cyclists 8 (B.G. 12-1-15), Daftari 1 (B.G. 18-1/4-24), Farrash 2 (B.G. 12-1/7-15), Sweeper 1 (B.G. 12), Sharoff 1 (B.G. 22-1/5-27), Chowkidars 4 (B.G. 14)	4,766	8,598
22	22	Lawazima to the Agent.—English cook 1 (B.G. 80), Moglai cook 1 (B.G. 35), Head Butler 1 (B.G. 85-2/1-45), Butlers 1 (B.G. 20-2/2-40), 1 (40), Chauffeur 1 (B.G. 30-8/2-60), Servant Maid 1 (B.G. 20-1/2-25), Cook Mate 1 (B.G. 12-1/7-15), Cleaner 1 (B.G. 12-1/7-15), Head mali 1 (B.G. 18-1/2-24), Asst. Malees 6 (B.G. 12), Tennis Boys 4 (B.G. 5), Pump Operators 2 (B.G. 10)		6,280
		Allowances.—Sumptuary Allee. to Agent 1 (B.G. 500), L. A. to the Secretary 1 (B.G. 800), L. A. to clerks etc. 5 (B.G. 10), L. A. to Jamadar & Sharoff 2 (B.G. 5), L.A. to Daftari & Peons, etc., 14 (B.G. 2), Income Tax for Agent (B.G. 850) for Secty. (B.G. 60), P. M. Punchmari Hill Allee. for three months for stenographer (B.G. 120) for 3 clerks (B.G. 240), Steward (B.G. 71-4) Jamadar and Peons, etc., 7 (B.G. 157-8-0)	19,299	19,788
		Allowance.—L. A. to Steno Typist 1 (10)		
		Allowances for Lawazima L. A. Chauffeur 1 (B.G. 5), Cooks 2 (B.G. 5), Head Butler 1 (B.G. 5), 1 (2) Asst. Cooks 2 (B.G. 2) Servant Maid 1 (B.G. 2), Cook Maid 1 (B.G. 2), Head Mali 1 (B.G. 2), Malees 6 (B.G. 2), Cleaner 1 (B.G. 2), Punchmari Hill Allee. for Lawazima Cook (B.G. 22-8-0), Butlers 2 (45), Chauffeur (B.G. 22-8-0), Cook Maid (B.G. 22-8-0)		
		Note :—The Steno Typist Mr. Gopalan will draw B.G. Rs. 250-1 with L. A. B.G. (10) till the expiry of the present Agent, Berar		
		Total 15. A.—Agent Berar	90,842	85,464

17.—LIFE INSURANCE.

		(1) LIFE INSURANCE.		
1	8	Officer.—Secretary, State Life Insurance Fund 1 (300-85-1,000), 2 (250-20/2-350)	11,167	16,260
58	58	Establishment.—3 (150-10-300), 7 (80-8-125), 42 (35-31/2-70), 8 (85-70-110), English typist 1 (85-70), Urdu typist 1 (85-70) and Calligrapher 1 (85-70)	59,811	57,427
18	18	Menials.—Peons 8 (12-15), Farrash 1 (12-15), Doctor Boy 1 (6), Sharoff 1 (22-1/5-27), Daftari 1 (18-1/4-24), Cyclist 1 (12-1/7-15)	2,162	2,124
		Allowances.—1 (100), P.T.A. to Incharge Officer	..	1,200
		Total	73,140	77,011
		Deduct.—Met From Insurance Fund	73,140	77,011
		Total	..	..
		(2) FAMILY PENSION FUND.		
8	1	Chief Organizer, Public Insurance Scheme 1 (250-20/2-850)	1,250	8,000
..	16	Establishment.—1 (150-10-300), 2 (80-8-125), 13 (85-70)	3,875	15,989
..	..	Menials —4 (12-15)	251	648
		Total	4,876	19,637
		Deduct.—Met from the Loan of 50,000	3,876	19,637
		Total	..	..

APPENDIX—A.

Number		Description	Amount	
1862 F.	1863 F.		Accounts 1851 F.	Estimate 1858 F.
19.—MILITARY				
A—REGULAR TROOPS.				
1. (a)—Headquarters Regular Force.				
14	14	Officers.—Major-General H.H. Walashan Nawab Azam Jah Bdr., the Prince of Berar & Heir-Apparent; Commander-in-Chief's Honorarium 1 (2,500), Commander, 1 (1,800), Chief of the Staff 1 (B.G. 2,045). Adjutant Quarter Master 1 (B. G. 1,735) Divisional Q. M. 1 (650), Asst. Chief of the Staff 1 (550), Asst. Divisional Q. M. and Station Staff Officers 1 (525), 1 (350-600). Divl. Signalling Officer 1 (475), Asst. Army Educational Officer 1 (150-200), A. D. C. to the Military Member 1 (150) A.D. C. to the Commander 1 (350), G.S.O. II Major 1 (500), Army Educational Officer 1 (150)	1,59,045	1,52,580
1 (a)—Office.				
1	1	Officer.—Registrar (Chief Clerk) 1 (300-25,2-400)	..	8,900
52	53	Establishment.—Asst. Chief Clerk 1 (150-10-270), Temp. Supervisor 1 (160-10-270) till the end of War, Supdt. Soldier Clerks 5 (135-5-200), Stenographer 1 (135-5-200), Temp. 1 (135-5-200) Soldier Clerks 8 (80-3-125), 32 (35-3½/2-70), 1 (80-2-90), 1 (70-10/5-80), Temp. Clerk 1 (35-70), Typist 1 (35-70)	57,567	47,875
28	28	Menials.—Sharoff 1 (25-1/3-35), Jarnadar 1 (15-1/3-25), Daftari 1 (18-1/3-25), Book-binder 1 (18-1/3-25), Peons 10 (12-15), Khullasi 10 (12-15), Farrash 1 (12), Waterman 1 (12), Scavenger 1 (8) Reducible on vacancy Carpenter 1 (85).	6,071	5,010
Allowances.—A.D.C.'s to Col. Nawab Prince Mukarram Jah Bahadur 2 (125), A.D.C. to Military Member 1 (100), allowance to A.D.C. to the Commander 1 (60), Local Allowances 1 (50), 1 (10) A.D.C.'s Allee. to Bashceruddin Ahmed 1 (125), Staff Allee. to G.S.O. 1 (200)			28,783	9,540
P.T.A.—M.A. 2 (B.G. 200), 4 (50), 1 (25), 1 (100). Temp. 1 (25), till the end of War			1,265	9,800
Total			2,51,734	2,28,735
(b) Cavalry Brigade				
2	2	Officers.—Cavalry Brigadier 1 (1,200), Brigade Major 1 (525)	20,700	20,700
4	4	Establishment.—Supdt. 1 (135-5-200), Soldier Clerk 1 (80-3-125), Clerks for Mobilization, etc., 1 (30-3/2-60), 1 (35-3½/2-70)	3,700	3,594
5	5	Menials.—1 (20), 1 (10), 1 (7), 2 (5)	564	564
Allowances.—Grain Compensation (48), War Allowance (48)			1,251	96
P.T.A.—C.A. 1 (50), 1 (100).			50	1,800
Total			26,265	26,754
(c) Infantry Brigade				
2	2	Officers.—Infantry Brigadier 1 (1,200), Brigade Major 1 (525)	20,677	20,700
8	8	Establishments.—Supdt. 1 (135-5-200), Clerk 1 (80-125), 1 (35-70)	12,975	8,798
..	..	Menials.—	488	..
Allowances.—			3,088	..
P.T.A.—C.A. 2 (50)			..	1,800
Total			37,223	26,298

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	19.—MILITARY.	Accounts 1851 F.	Estimate 1858 F.
		(d)—Divisional Headquarters.		
18	18	Officers.—Major 1 (500), 2nd Lt. 1 (150), Subedar Major 1 (200), Subedars 2 (80-4/1-100), Jemadars 7 (50-2-60), Jemadar clerk 1 (65-8-80) . . . . .	..	19,012
233	233	Force.—Havildars 11 (24½), Havildar clerks 2 (27), Naiks 27 (20), Naik clerks 4 (22), Sepoys 212 (15), Sepoy clerks 6 (16), Reducible on vacancy Sergeant Major 1 (150)	74,011	52,530
30	30	Peshi Guard.—Daffedars 2 (29), L. Dfrs. 4 (24), Sowars 24 (18) . . . . .	..	7,082
84	84	Non-combatant enrolled.—Sharoff 1 (22-1/5-27), Coolies 50 (12-1/7-15), Sweeper Class I 5 (10), Barbers 8 (10), Washermen 8 (11), Cooks 2 (12), Water carriers 2 (12), Pension boys 18 (8)	179	12,060
		Allowances.—Command allowance 1 (200), 2nd in-command 1 (100), Subedar Adjutant 1 (15), Jemadar Quarter Master 1 (15), Extra duty to Jemadar clerk 1 (1-8 p.d.), Jemadar Foremen 4 (50), Jemadar Draftsman 1 (20), Br. Quarter Master Havildar 1 (8), Coy. Havildar Major 2 (4), Coy. Qr. Master Havs. 2 (4), Extra duty pay to Hav. clerks 2 (Re. 1 p.d.), Havildar Maistries 1 (20), Education Naik 1 (8), Drill Naik 1 (8), Pay Naiks 2 (8), Naik Armourer 1 (15), Extra duty to Naik clerks 4 (as. 12 p.d.), Artificers Class I 82 (15), Class II 27 (10), Class III 37 (5), Extra duty pay to Sepoy clerks 6 (as. 8 p.d.) Lorry drivers 2 (5), G.C. allce. 100 (2), 80 (1), clothing allce. S. Co.'s 11 (8), N.C. Os. and Men 262 (2), Free ration and messing allces. 274 (as. 0-4-6, p.d.) reducible on vacancy personal allce. 1 (6), 12 (5), 6 (4), 7 (8), 1 (1), Allces. to the personnel of Printing Press 8 (10), 10 (5), peshi guard G.C. allces. to Daffedars 2 (Rs. 2-8-0), Lance Daffedars and Sowars 28 (1-8), clothing allce. to N.C. Os. and Men 80 (2), Free ration and messings (as. 0-1-6 p.d.), peshi guard allce. 80 (5), ration allce. to non-combatant 9 (8)	48,591	70,571
		Total	1,17,781	1,61,205
		(e)—String Band		
51	51	Officers.—Director of Music 1 (300-50/2-800), Asst. Director 1 (200-25/2-400),	26,053	27,386
		Force.—Jemadar 1 (100), Band Sergeants 1 (75), 2 (32), Corporals 7 (24), 7 (27) Musicians 81 (22)		
7	7	Menials.—Waterman 1 (12), Band Menials 4 (8), Washerman 1 (11), Barber 1 (10)	736	780
		Allowances.—Ration Allowances 49 (5) House Allowance to Asst. Director of Music 1 (50), Dress Allce. 48 (2), Proficiency Allce. 6 (15), 10 (10), 20 (5), 10 (8) Jazz band Allces. 2 (50), 14 (2), Teaching Allces. 8 (4)	10,981	10,212
		Total	37,770	38,328
		(f)—Cavalry Band		
30	30	Force.—Sergeant Major 1 (75), Sergeant 1 (32), Corporals 2 (27), Lance Corporals 4 (24), Privates 22 (22)	8,708	8,892
2	2	Establishment.—Soldier Clerk 1 (35-70), Instrument repairer 1 (35-45)	349	1,116
2	2	Menials.—Band boys 2 (12)	140	288
		Allowances.—Proficiency Allces. 1st grade 10 (6), 2nd grade 10 (4), 3rd grade 10 (2), Teaching Allces. 2 (4), Ration Allces. 80 (5), Clothing Allces. 1 (8), 29 (2).	3,495	4,068
		Total	12,692	14,364
		Total (1)	4,83,465	4,95,684

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
19.—MILITARY.—(contd.)				
2. CAVALRIES.				
(a) 3rd Golconda Lancers.				
38	84	<i>Officers.</i> —Commissioned Officers Lieut. Colonel 1 (700) Major 3 (500), Capt. 3 (400), 7 (350), Sub-commissioned Officers 1 (250), 7 (110-4/1-180), Jamedars 11 (70-2/1-80), 1 (65-3/1-80),	78,976	93,044
498	501	<i>Force.</i> —Dafadars 45 (29), Lance Dafadars 38 (24), Trumpeters 8 (20), Sowars 400 (18), Dafadar Clerks 3 (27), 2 (22), Sowar Clerks 5 (17)	97,082	1,17,384
233	238	<i>Menials.</i> —Kazi 1 (30), Others 2 (18), 6 (15), 185 (12), 21 (8), 9 (10), Samrai 1 (22-27), Khalla-i- 8 (12-15)	35,599	88,182
		<i>Allowances.</i> —Command Allowances—1 (250), 1 (150), 4 (100), 1 (75), 7 (50), 1 (15), Signallers Allowances 1 (6), 2 (4), 27 (2), Good Conduct Allowances 180 (2), 60 (1), Miscellaneous Allowances 1 (15), 8 (8), 19 (4), 1 (5), 5 (8), 8 (2), 4 (1½) 50 p.m. Ration Allee. 512 (as. 4-6 per diem) Allee. to Armourers 1 (80), 1 (10) Ration Allee. to Camp followers 38 (8), Ration Allee. to Qazi 1 (as. 4-6 per diem) 521, (4-6 p.d.), Educational Allee. 1 (8), 6 (8), Clothing Allee. 20 (8), 501 (2) Extra duty pay per diem 1 (1½), 3 (1), 2 (½), 5 (½), Good Conduct Allee. 52 (2-8), 85 (1-8), 180 (2), 60 (1)	95,522	97,003
		Total	3,07,779	3,40,563
(b) African Bodyguard Squadron.				
10	10	<i>Officers.</i> —Commissioned Officers 1 (575), 1 (400), 1 (350), Sub-commissioned Officers 4 (80-4/1-100), 2 (50-2/1-60), Jamadar clerk 1 (65-8/1-80)	21,872	22,536
188	188	<i>Force.</i> —Dafadars 18 (27), Dafadars Clerk 1 (27), Trumpet Major 1 (27), L. Dafadar 12 (22), 1 (20), Sowars 109 (16), Farier Major 1 (22)	20,882	29,400
89	89	<i>Menials.</i> —Kazi 1 (80) Sharroff 1 (22-1/5-27), 2 (18), Camp followers 8 (15), 3 (10), 4 (12-1/7-15), 59 (12), 15 (8) Reducible Peon 1 (12-15)	12,426	12,792
		<i>Allowances.</i> —Command Allowances 1 (150), 1 (100), 1 (50), 1 (10), Miscellaneous Allowances 1 (6), 4 (4), 2 (2), 2 (1½), (5 p.m.) Good Conduct Allee. 60 (3) 40 (2), 85 (1), Allee. to Signallers 1 (6), 9 (2), Ration Allee. 145 (5), Ration Allee. to camp. followers 18 (8), Kazi 1 (5), Free Ration (465 p. a.), Educational Allee. 1 (5), 2 (8), Personal Allee. 1 (75), Armourer Allee. 1 (10), 1 (5), Clothing Allee. 7 (3), 138 (2) extra duty pay per diem 1 (1½), 1 (1), 1 (½)	24,260	23,707
		Total	88,440	88,515
(c) Old Cavalry Training Squadron.				
6	6	<i>Menials.</i> —Syces 6 (12)	891	864
		Total	891	864
		Total (2)—Cavalries	8,97,110	4,29,942
3. ARTILLERIES.				
(a) Battery (Horse Artillery).				
1	..	<i>Officers.</i> —	664	..
3	..	<i>Force.</i> —	5,201	..
23	..	<i>Menials.</i> —	6,708	..
		<i>Allowances.</i> —	4,618	..
		Total	17,186	..
(b) Battery (Field Artillery).				
1	1	<i>Force.</i> —1 (16)	..	192
20	20	<i>Menials.</i> —1 (11), 4 (8), 14 (12), 1 (15),	8,571	2,712
		<i>Allowances.</i> —Miscellaneous 1 (5), Ration Allee. to camp followers 1 (8), 1 (2)	86	120
		Total	8,657	8,024
(c) Hyderabad Artillery Training Unit.				
..	..	<i>Officers.</i> —	7,868	..
..	..	<i>Force.</i> —	9,718	..
..	..	<i>Menials.</i> —	1,958	..
..	..	<i>Allowance.</i> —	8,898	..
		Total	27,927	..
(d) Hyderabad Saluting Battery.				
2	2	<i>Officers.</i> —Risaldar Major 1 (250), Jamadar 1 (70-2/1-80)	3,219	3,920
16	16	<i>Force.</i> —Dafadars 2 (29), A.L. Dafadars 2 (18), Golonds 12 (8)	8,030	8,720
6	6	<i>Menials.</i> —Cook 1 (12), Fatihmen 2 (12), Scavengers 2 (10), Syces 1 (12)	605	816
		<i>Allowances.</i> —Personal clothing to S.C.O.'s 2 (8), N.C.O.'s and men 16 (2), Good Conduct Allowances 4 (2), 4 (1), Ration Allowances to Combatants 18 (as. 4/6 per diem), Followers 5 (8)	8,058	2,623
		Total	9,972	11,084
		Total (3) Artilleries	88,742	14,108

APPENDIX—A.

Number		Description	Amount	
1862 F.	1858 F.	19.—MILITARY—(contd.)	Account 1861 F.	Estimate 1858 F.
		4. INFANTRIES.		
		(a) 1st Battalion Infantry.		
		Officers.—	7,226	..
		Force.—	17,410	..
		Menials.—	4,555	..
		Allowances.—	11,710	..
		Total	40,901	..
		(b) 2nd Battalion Hyd. Infantry.		
		Officers.—	1,268	..
		Force.—	8,128	..
		Menials.—	8,675	..
		Allowances.—	5,638	..
		Total	18,749	..
		(c) Nizam's Own 3rd Battalion Infantry.		
56	86	Officers.—Commissioned Officers 1 (700), 1 (575), 1 (350), 8 (250), 1 (200), 1 (150), Sub-Commissioned Officers 1 (200), 1 (65-80), 7 (80-4/1-100), 14 (50-2/1-60)	54,008	80,850
661	601	Force.—Non-Commissioned Officers 4 (27), 33 (24½), Band Hav. 1 (24½) Band Nank 1 (20) 43 (20), 35 (15), 11 (16), 198 (15), Bandsmen 1 (20), 20 (18) Bugl. M 1 (18), Buglers 13 (18)	1,12,942	1,27,512
92	84	Menials.—Kazi 1 (30), Sharaff 1 (22-1/5-27), others 1 (18), 1 (17), 7 (12-1/7-15), 39 (12), Boot Makers 5 (15), 12 (10), 16 (8), Reducible 1 (12)	11,064	11,850
		Allowances.—Command allowances 1 (250), 1 (150), 6 (100), 1 (75), 4 (50), 2 (15), Miscellaneous allowances 2 (8), 1 (7½), 1 (6), 1 (2), 16 (4), 5 (3), Good Conduct allowances 200 (2), 75 (1), Ration allowances 684 (0-4-6 P. diem.) Kazi 1 (0-4-6 p. r. diem), Armourer Allowances 1 (80), 2 (10), Signalling allces. 1 (6), 2 (3), 2 (4), 28 (2), Camp followers Ration Allces. 47 (3), Educational Allces. 1 (8), 6 (3), Clothing allces. 23 (3), 661 (2), Extra duty pay per diem 1 (1½), 3 (1), 1 (½), 11 (½), Ration allce. reducible on vacancy. sub. p. r. 1 (2), 4 (2), 4 (1).	1,21,675	1,17,805
		Total	2,99,689	3,87,517
		(d) 4th Battalion Golconda Infantry.		
26	26	Officers.—Commissioned Officers Old Scale 1 (450), 1 (400), 2 (250), 3 (350), 1 (200), 1 (150) Sub-Commissioned Officers 1 (100), 7 (65-2/1-75), 8 (40-2/1-50), 1 (65-80)	51,546	45,480
672	072	Force.—Non-Commissioned Officers 1 (100), 2 (27), St re Hav. 1 (27), 38 (24½), 2 (22), 1 (16), 88 (20), Buglers 8 (18), 559 (15), Bandsmen 1 (75), 16 (20), 5 (19), 5 (18)	1,26,098	1,81,022
72	82	Menials.—Kazi 1 (30), Camp followers 1 (18), 1 (17), 1 (15), Sharof 1 (22-1/5-27), others 9 (12), 8 (11), 9 (10), 6 (12-1/7-15), 17 (8), Cooks 14 (12), Syces 4 (12) Scavengers 10 (10)	12,209	11,004
		Allowances.—Command allowances 1 (250), 1 (100), 1 (75), 6 (50), 1 (25), 2 (15), Miscellaneous allowances 2 (8), 1 (4), 15 (3½), 1 (3), 5 (1½), Good Conduct allowances 388 (2), 100 (1), Ration allowances 689 (5), Signalling allces. 1 (6), 17 (2), Ration allce. to Camp followers 23 (3), Kazi 1 (5), Free Ration (17,243 p.a.), Educational Allce. 1 (8), 5 (3), Armourer allces. 1 (15), 1 (10), Extra duty pay per diem 1 (1½), 2 (1), 2 (½), 1 (½), Long Service Allce. 1 (250) P. A. 1 (50) reducible on vacancy personal Clo. allce. 2 (2), Sepoys 10 (2), Free, Ration to 50 Recruits (2,138 p.a.)	84,929	82,824
		Total	2,74,777	2,70,880

APPENDIX—A.

Number		Description	Amount	
1853F.	1853F.	19.—MILITARY—(contd.)	Accounts 1851 F.	Estimate 1853 F.
		(e) Old Infantry Training Battalion.		
16	17	Officers.—Capt. 1 (350), 1 (250), 5 (150) Sub-Commissioned Officers 3 (80-4/1-100), 5 (50-2/1-60), 1 (200) Jem. Clerk 1 (65-3-80)	19,274	89,682
878	870	Force.—Non-Commissioned Officers 3 (27), 22 (24½), 36 (20), 2 (22), Privates 5 (18), 18 (15), 77½ (15), 10 (16)	1,08,582	1,02,168
1	1	Establishment.—Temp. 1 (80)	..	960
98	50	Menials.—Kazi 1 (80), Sahroff 1 (22-1/5-27), 6 (12-1/7-15), 12 (12), 2 (11), 6 (10), Cooks 12 (12), Boot Makers 3 (15), Barbers 1 (10) Sweeper 6 (12). Allowances.—Command allowances 1 (200), 1 (100), 1 (75), 4 (100), 2 (15), Miscellaneous allowances 2 (8) 6 (5), 22 (4), 44 (8), 28 (2), 3 (3) Good Conduct allowances 65 (2), 75 (1), Ration Allee. 880 (0-4-6 P. Diem.) to Kazi 1 (0-4-6 p. diem), Camp followers 33 (8), Educational Allee. 1 (8), 8 (3) Clothing Allee. 10 (3), 870 (2), extra duty pay per diem 3 (1), 2 (½), 1 (½) per diem, 10 (½) Armourer allowances 1 (80), 1 (10), Electrician 1 (20), Civilian Drivers 16 (8½), 6 (8), Ch. 6 (2), 540 P. A. to Instructor	5,608	7,596
			98,668	1,85,485
		(f) Nizam Mahboob Force. Total	2,27,082	8,45,841
44	44	Officers.—Commissioned Officers, 1 (700), 2 (575), 3 (850), 1 (200), 2 (150), Sub-Commissioned Officers 1 (100), 11 (65-2/1-75), 22 (40-2/1-50), Jamadar clerk 1 (70-6/2-100)	44,906	64,692
1,021	1,021	Force.—Non-Commissioned Officers 1 (100), Havl. Clerks 5 (30-8/2-60), 1 (42), 1 (38), 2 (32), 10 (30), 45 (26), 82 (21), Privates 10 (18), 888 (15), Bandsmen 1 (75), 16 (20), 9 (19)	2,25,587	2,03,580
188	118	Menials.—Kazi 1 (120), Sharoffs 2 (22-1/5-27), Camp followers 2 (18), 1 (17), 2 (15), 11 (12-1/7 15), 25 (12), 11 (11), 13 (10), 61 (8) Syces 4 (12) Scavenger 10 (10) Allowances.—Command allowances 1 (200), 1 (100), 1 (75), 6 (50), 1 (25), 2 (15), P.A.'s 1 (2½), 22 (1), 2 (½), 3 (½), Miscellaneous allowances 1 (15), 2 (8), 1 (5), 1 (4), 15 (3½), 1 (3), 5 (1½), Good Conduct allowances 602 (2), 200 (1), Ration allowances 1,056 (5), Local allowances 2 (80), 3 (50), Ration Allee. to Camp followers 24 (3), Ration Allee. to Kazi 1 (5), Ration (20,698 p. a.) Educational Grant (790 p. a.), Special Allee. to Kazi 1 (25) for lifetime only, Educational Allee. 1 (8), 5 (3), Armourer Allowances. 1 (15), 1 (10) follower, 24 (3) Free Ration to 100 Recruits (4,266 p. a.) Allowances to Sepoys at King Kothi Palace and other Palace 56 (5)	16,881	18,960
			1,85,953	1,28,941
		Total	4,22,677	4,11,178
		Total (4) Infantries	12,78,875	18,61,801
		(5) HYD. ARMY TRANSPORT COMPANY.		
7	7	Officers.—1 (850), 1 (250), Sub-Commissioned Officers 1 (110-4/1-180) 8 (70-2/1-80), 1 (65 3/1-80)	11,960	14,400
113	113	Force.—10 (29), 7 (24), 1 (20), 93 (18), 1 (16), 1 (22)	25,086	26,280
28	23	Menials.—1 (17), 3 (12), 1 (11), 3 (10), 1 (15), 1 (8), Sharoff 1 (22-5/1-27), Syces 12 (12)	3,421	3,428
		Allowances.—Command Allee. 1 (200), 1 (100), Jamadar Adjutant Allee. 2 (50), 1 (15) Misc. Allee 1 (6), 1 (8), 1 (1), 2 (3), 3 (2), 1 (1½), 1 (5) Good Conduct Allee. 56 (2), 21 (1) Ration Allee. 118 (0-4-6 p. diem), 6 (8) Educational Allee. 1 (8), Extra Duty Pay per diem to Daffadar clerks 1 (5), 1 (2½), 80 (5), 3 (1), 1 (½), 1 (½), 1 (½), Clothing Allee. 5 (3), 118 (2), 26 (2), 1 (25), 6 (15), 1 (25), 1 (20)	26,836	27,986
		Total	67,258	72,089
		(6) MILITARY MEDICAL SERVICE.		
83	88	Officers.—Principal Medical Officer, 1 (1,200), Surgeon 1 (450-100/5-1,000), Asst. Surgeons 8 (200-500-100), Lady Sub-Asst. Surgeon 1 (200-50/3-400), 12 (150-60/5-450), reducible Surgeons 2 (450-100/5-1,000) Temp. Surgeons 4 (450-100 5-1 000), Asst. Surgeons 3 (150-60/5-150), Mominabad M.O. 1 (450-1,000)	1,20,068	1,56,182
136	180	Establishment.—Compounders 14 (25-50), Midwives 13 (25-40), Stenotypist 1 (80-125), Clerks 3 (35-70), Medical 1 (100-10-200), Staff Nurses 3 (50-5-75), N. K. S. 7 (2), Privates 91 (13)	29,991	37,350
77	77	Menials.—Sharff 1 (22-27), Chowkidars 3 (12-15), Cooks 4 (12), Barber 1 (20), Khallasia 16 (12-15), Wardboys 20 (9), Washermen 2 (24), Scavengers 8 (20), Cycle orderlies 2 (12), Tailor 1 (15), Kamatons 5 (8), Sweepers 4 (8), Kamatons 13 (12), Patus 2 (12-15)	11,639	11,178
11	11	Mominabad.—Wardboys 2 (9), Scavenger 1 (20), Washerman 1 (12), Barber 1 (10), Cooks 2 (12), one Hindu one Muslim, Chowkidars 2 (12-15), Khallasia	..	1,020

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	19.—MILITARY—(contd.)	Accounts 1851 F.	Estimate 1853 F.
		<i>Allowances.</i> —Consulting Surgeon Allee. (100 P. M.), 1 (50), Horse and uniform allowances 1 (70) Temp. 4(70), Reducible 2 (70), 8 (55), Military Cross 1 (40 B.G.), Nursing orderlies 2 (5), 4 (4), 6 (8), 8 (2), 8 (1), Ration allowance to cooks 4 (8), P. A. to Midwife 1 (14), free ration to compounder 14 (0-4-6), Tailor 1 (8), Clothing Allee. to Camp. 14 (2), Duty allee. to Matron 1 (80), Duty uniform allee. to Staff Nurses 3 (25), Ration allee. to Naiks and Privates 101 (5), G. C. pay to N. K. S. 18 (2), 18 (1), clothing to Naiks & Privates 101 (2),	28,492	27,329
		<i>Mominabad.</i> —Horse and uniform allowance 1 (70), Nursing orderlies 5 (3), Ration allee. to Cooks 2 (3) . . . . .	..	1,092
		P. T. A.—C. A. 2 (50) . . . . .	..	1,200
		<i>Note.</i> —One Lady Asst. Surgeon will continue to draw her salary in the Scale of (200-50/5-450) out of (150-60/5-450)		
		Total .	1,85,190	2,44,284
		7. MILITARY VETERINARY SERVICE.		
8	8	<i>Officer.</i> —Vetry. Surgeon 1 (550-50/1-1,000), Risaldar veterinarians 3 (110-4/1-130), Jamadar veterinarians 4 (70-2/1-80)	17,137	19,752
15	15	<i>Establishment.</i> —Daffedars 5 (29), Lancers 8 (24), Sawar 1 (18), Clerk 1 (35-70).	5,638	4,891
2	2	<i>Menials.</i> —Syces 2 (12)	272	288
		<i>Allowances.</i> —Ration allowances 22 (0-4-6 p. diem), Good Conduct Allee. 1 (2), Allee. to veterinarians 7 (50), 13 (80), Clothing Allee. 7 (8), 15 (2)	10,886	11,774
		Total .	33,883	36,705
		Total A. Regular Troops .	25,04,518	26,57,628
		B. IMPERIAL SERVICE TROOPS.		
		1st Lancers.		
..	..	<i>Menials.</i> —	8,924	..
		<i>Allowances.</i> —British Order of Merits (B. G. 2 per diem)	852	852
		Total .	4,776	852
		2nd Lancers.		
..	..	<i>Officers.</i> —	44,465	..
..	..	<i>Force.</i> —	88,480	..
..	..	<i>Menials.</i> —	15,710	..
		<i>Allowances.</i> —British Order of Merits (B. G. 1 p.d.)	64,712	426
		Total .	2,08,867	426
		Total B—Imperial Service Troops. .	2,18,143	1,278

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
19.—MILITARY.—(contd.)				
C.—IRREGULAR TROOPS.				
1. NIZAMAT AND HOSPITAL.				
9	9	<i>Officers.</i> —Nazim and Commander 1 (1,000), Assistants 3 (250-25/3-400), Temp. 1 (187-15-0) 1 (550), 1 (200-400) Recruiting Officer 1 (500), Accts. officer 1 (250-20/2-850).	49,025	48,696
42	42	<i>Establishment.</i> —2 (150-10-270), 6 (75-5/2-110), 32 (85-8½/2-70), 1 (120), Pre ss 1 (16).	86,926	82,984
28	21	<i>Menials.</i> —Sharoff 7 (22-1/5-27), Daftari 1 (18-1-24), 1 (16-1-18), Peons 5 (12-1/7-15), Farrash 1 (12-1/7-15), Waterman 1 (5-12-0), Mashalchi 1 (5-12-0), Scavenger 1 (2), Nakibs 1 (18-12), 1 (12), 1 (9-12),	4,161	4,116
		<i>Allowances.</i> —Tahrir Sarishtadars:—Narsing Raj, Allee. 1 (290), Pensioners 1 (2), Probationers. Sup. Pay (72 p. a.), Allee. 2 (50) Deputation Allee (54) P. T. A.-C.A. 5 (50)	1,904 1,118	5,424 3,000
		<i>Note (1):</i> —The savings of the Sarishtadaries will be creditable to Government. <i>Note (2):</i> —3 (80), 2 (50), 2 (25), 1 (85), 1 (20), 1 (40), 1 (8), Allee. 1 (8) and 1 (2) will be met from the Vacant Posts of 1 (75-110) and 3 (85-70) as per F.D. 1878/1879 D. 22/9/48 F. till absorption.		
Total			98,134	94,170
2.—RISALA-I-KHAS.				
(A-1) Sowars.				
M 96 H 79 P 2 Mi 20 E 1 1	M 96 H 79 P 1 Mi 20 E 1 1	<i>Officers.</i> —Zat Jamadars	1,56,588	1,44,645
		<i>Establishment.</i> —Muntazim Karkhana 1 (100)	..	1,200
M 902 H 918 C 2	M 902 H 918 C 2	<i>Force.</i> —Khudaspa 1 (170), 1 (73-12), 1 (51-8), 1 (47-4), 1 (47), 1 (42-8), 1 (40), 1 (37-8), 1 (32-4), 1 (35-12), 1 (28-12), 1 (28), 1 (27-12), 1 (27-8), 2 (26-12), 2 (26-8), 1 (25), 1 (24), 2 (22-12), 1 (22-8), 1 (21-12), 1 (21-4), 1 (16-8), 10 (9), 1 (8)		
		Horses 5 (80), 14 (22), 1 (27-8), 1 (19), 1 (26), 1 (18), 1 (25-8), 1 (28), 5 (15), 1 (20), 6 (12), Rasaidaran, 1 m (80), 1 m (23), 1 m (21), 1 h (22), 1 (12), 1 h (20), Commander 1 m (30), 1 h (30), Jamadars 1 m (60), 1 (26), 1 m (20), 1 m (16), 1 h (80), 1 h (21), 1 h (24), 1 h (15), Adjutant Jamadar 1 m (12), Silehdari Savings 1 (5)		
		Dafadars 1 m (13), 1 m (12), 2 h (20), 1 h (22), Havaldars 1 m (25-7-8), 1 m (16-6), 1 h (25), Silehdari Savings (8-10), Naiks 1 m (15-7-8), 1 m (14), 1 m (11-18), 1 m (10), 1 m (9), 1 h (22), 4 h (12), Silehdari Savings (85-15-9)		
		Mounted Sowars (Ba-avarda men) 1 (40), 1 (82), 2 (24-12), 1 (28-12), 1 (28-8), 1 (20), 1 (19-8), 1 (15), 1 (18-1-8), 1 (18), 1 (12-12-6), 1 (12-4), 1 (11), 31 (10), 1 (9-2), 444 (9), 242 (8), 2 (7), 5 (6), Horses 2 (22), 1 (29-14), 1 (29), 4 (21), 2 (20-4-6), 2 (27), 17 (19), 1 (26-4), 1 (18-4), 2 (26), 1 (18-4), 1 (25-12), 1 (25-8), 1 (25), 5 (17), 3 (24-12), 8 (16-12), 1 (24-4), 25 (16-4), 9 (16), 16 (15-12), 16 (15-8), 5 (28-4), 65 (15-4), 15 (28), 182 (15), 4 (14-8), 9 (22-4), 35 (14-4), 48 (14), 4 (22), 29 (13-12), 5 (21-12), 48 (18-8), 10 (18-4), 9 (18), 25 (12-12), 1 (20-8), 6 (12-8), 41 (12-4), 42 (20), 51 (12), 8 (11-8), 2 (11-4), 6 (10-8), 1 (9-8), 1 (7)	3,24,728	3,06,525
		Silehdari Savings 1 (18-4), 1 (15-4), 1 (15), 1 (14), 2 (13-12), 1 (18-8), 3 (12-12) 1 (12-8), 1 (12-4), 2 (11-12), 1 (11-8), 1 (10-14-9), 2 (10-8), 2 (10), 6 (9-8), 1 (9-4), 1 (9), 1 (8), 1 (7-12), 1 (7), 1 (5-12), 1 (4-12)		
		Mounted Sowars (Bila-avarda men) 1 (178-4), 1 (100), 1 (96-4), 1 (82), 1 (70), 1 (59), 1 (58-12), 1 (58), 1 (54-12), 1 (51-8), 1 (48-8), 2 (48), 1 (46-4), 1 (41-4), 1 (40), 1 (38), 1 (30-4), 2 (30), 1 (29-12), 5 (28), 1 (25-8), 1 (24-12), 2 (23-12), 2 (23-8), 2 (28-4), 3 (22-8), 1 (22-4), 1 (21-12), 1 (21), 5 (20), 1 (19-8), 1 (15-4), 1 (15), 4 (10), 1 (9-4), 51 (9), 8 (8), Horses 7 (80), 25 (22), 1 (26-12), 1 (18-12), 2 (18), 1 (17-8), 1 (16-12), 1 (15-12), 8 (15-8), 1 (15-4), 32 (25), 2 (22-4), 3 (14-4), 1 (18-12), 1 (18), 2 (12-12), 16 (12), Silehdari Savings 1 (11-12), 1 (8-8), Camels 1 (30), 1 (21-12), Bugler 1 m (11), 1 h (29)		

APPENDIX—A.

Number		Description	Amount	
1892 F.	1893 F.	19.—MILITARY.—(contd.)	Accounts 1891 F.	Estimate 1898 F.
		2.—RISALA-I-KHAS.—(contd.) (A-1) Sowars.		
1	1	Non-Combatant 1 (14)	144	168
		Allowances.—Grain Comp. allowance (8,424), War allowance (19,074), High price allowance (17,952)	58,848	45,450
		Total	5,35,258	4,97,988
		(A-2) Arabs.		
48 M 30 H 2 E 7 Mi 2 P ..	48 M 30 H 2 E 7 Mi 1 P ..	Officers.—1M 1H (1,078), 1M 2H 1Mi (1,820), 1M 1H 1Mi (1,157-4), 1M 1H (880), 1M 1H 1Mi 1P (648-8), 1H 1E 1P 1Mi (140), 1M (500), 1M (500), 1M 1H 1Mi (854-8), 1M 1H (807-4), 1M 1H 1Mi (275), 1M 1H 1E 1Mi (220-4), 1M (106-8), 1M 1H (280), 1M 1H (225), 1M 1H (187), 1M 1H (120), 1M 1H (160), 1M 1H (150), 1M (150), 1M (180), 2M (260), 1M 1H (128), 1M 1H (127), 8M 8H (875), 2M 2H (180), 1M 1H (80), 1M (76), 1M 1H (75-12), 1M 1H (70), 1M 1H (55), 1M (52), 1M (50), 1M (48), 2M (84), 1M (25), 1M (20) Joint Jamadar, 2M 2H (125)	4,06,879	1,28,472
..	..	Establishment.—	12,128	..
4825 8 H 1 Mi ..	8 8 H 1 Mi 4	Force.—Imtiyazis 1M 1H 1Mi (800), 1M 1H (176-12), 1M 1H (185-12-0), 1M 1H (112), 2M 2H (40), 1 (14), Mis. 1M 1H (90), 1M 1H (70-8) Teachers.—4 (80)	6,70 858	11,580 1,440
..	..	Menials.—	16,318	..
		Allowances.—War allowance (1,446), High price allowance (386), Good conduct allowance (2-8), Head chao 2 (10), Zail 4 (7), Mintarif 4 (4) till the end of war	1,84,825	4,044
		Combatants.		
..	4668	Sadar Chaoosh 106 (40-2/2-50), Zailch 318 (22-1/2-25), Mintarif 318 (18-1/3-20) Negroes and Arabs 2,510 (14-1/4-16), Baraq Bardars 1,416 (12-1/4-14)	..	9,09,061
		Non-Combatants.		
..	318	Marfanamaz 106 (10), Waterman 106 (10), Cook, 106 (10)	..	88,160
..	..	Allowances.—P. A. 1 (50), 1 (85) 1 (15), Zail Chaoosh 3 (25), 1 (20), 2 (15), 1 (12), 1 (10), 6 (5) P. A. to Karobari 1 (3), 3 (15), P. A. to Clerks 1 (45), 2 (25), 3 (15), 8 (5), 2 (8-12), 1 (5)	..	5,610
		Total	12,42,508	10,98,867
		(A-3a) Line.		
27 M 1 H 1 Mi	27 M 1 H 1 Mi	Officers.—Kumandans 1M (455), 1M (800), 1M (200), 1M (109), 1M (77-4), 1M (100), 1M (60), 1M (59-12), 1M (50), 1M 1Mi (69), 1M (40), 1M (88), 6M (86), 1M (81), 2M (27), 1M (21), 1M (18-4), 1M (18) Second in Command 1M 1H (200), Honorary Sub-Lieutenant 1 (50) Commanding Officer 1 (150)	26,297	27,795
55	55	Establishment.—Clerks 1 (65), 1 (45), 1 (35), 1 (80), 1 (25-4), 6 (25), 1 (24-4), 1 (20-4), 7 (20), 1 (16), 4 (15), 1 (14-12), 1 (18-12), 1 (13), 2 (11-4), 1 (11) 5 (10), 1 (9-12), 1 (9-8), 5 (9-4), 4 (8-8), 2 (8-4), 1 (7-12), 1 (7-4), 2 (6-4), 2 (5-12)	11,798	10,689
2527	1890	Force.—Adjutants 2 (150), 1 (100), 1 (86-8), 1 (84-8), 1 (27), Subadars 1 (59), 2 (40), 2 (35), 9 (25), 1 (24), 1 (20), 17 (18-4), 2 (18), 1 (17-8), Jamadars 2 (16), 2 (15), 1 (12-4), 1 (12), 8 (11-4), 5 (11), 1 (9-12), 4 (9-8), 8 (9-4), 2 (9), 1 (8), Havaldars 1 (11), 11 (10), 1 (9-12), 8 (9-4), 9 (8-4), 16 (8), 9 (7-12), 37 (7-4), 2 (7), 1 (6-12), 1 (6-8), Amaldars 47 (6-8), 15 (8), 2 (7), 7 (6-12), 2 (6-8), 36 (6-4), 7 (6), Jawans 28 (7-4), 1,089 (7), 1 (6-12), 1 (6-8), 48 (6-4), 4 (6), 788 (5-12), 27 (5-8), 2 (5-4), 1 (4-12), 1 (4-8)	1,60,676	1,18,862

M (Man) H (House) Mi (Mian) E (Elephant)

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	19.—MILITARY—(contd.)	Accounts 1851 F.	Estimate 1853 F.
		(f) <i>Miscellaneous.</i>		
5 M	4 M	Force.—1M (80), 1M (15-12), 1M (9-4), 1M (5-12)	1,978	729
		Allowances.—Grain comp. allee. (24), War allowance (60)	128	84
		Total	2,106	813
		(g) <i>Bandsmen.</i>		
12	12	Bandsmen 12 (16)	2,850	2,844
		Allowances.—Allces. 9 (5)		
		Total	2,850	2,844
		(h) <i>Bargirs.</i>		
45	44	Force.—Jamadar 1 (25), Bargirs 1 (18), 1 (11-8), 8 (10-8), 12 (9-12), 2 (8-12),	4,600	4,628
		1 (8), 1 (7-12), 22 (7)		66
1	1	1 (5-8)	..	
		Allowances.—Grain comp. allee. (528), War allowance (552), High price allowance (936)	1,980	2,016
		Total	6,580	6,705
		Total A (3)	4,81,142	3,62,240
		B. (i) <i>Prince's Bodyguard.</i>		
14	14	Officers :—A.D. C.'s to the Heir-Apparent Prince Walashan Nawab Azamjah Bdr. 2 (250), Commissioned Officers 2 (800), Lieuts. 2 (250), Sub-Commnd. officers 2 (80-20/5-100), 4 (50-10/5-60), Jamadar clerk 1 (40-8-55), Assistant Surgeon 1 (150-60/5-450).	18,738	28,060
2	2	Establishment :—Compounder 1 (25-1-50), Veterinarian 1 (54-5/5-74)	1,907	1,808
191	191	Force :—Non-Commnd. Officers 11 (27), Clerk 1 (27), Lance Daffadar 11 (22), Farrier Major 1 (22), 8 (20), Sawars 140 (16), Line Boys Scouts 20 (8), Farriers 4 (16)	42,967	37,344
71	71	Camp Followers :—Kazi 1 (80), Sharoff 1 (22-1/5-27), Khallasi 1 (12-15), Blacksmith 1 (18), Saddler, etc. 8 (15), Bhishties, 8 (12), Cooks 4 (12), Choudhary Syces 4 (12), Washermen 2 (11), Sweepers 8 (10), Syces 86 (10), Hammerman 1 (10), Bellow Boy 1 (8)	9,211	9,612
2	2	Menials :—Hospital 2 (16)	..	384
		Allowances :—Command Allces. 1 (225), 2 (100), 1 (75), 4 (25), 1 (15), A.D.C.'s Allee. 1 (250), 1 (125) Allces. to Non-Commnd. Officers 2 (8), 2 (6), 7 (5), 1 (4), 6 (8) Armourer 1 (5), Long S. allces. 2 (100), 1 (150), 1 (200), Educational Daffadar 1 (10), Farriers 4 (2), P. Allces. 1 (10), 1 (7), 2 (8), 1 (5) Ration Allces. 179 (5), Allces. to camp followers 28 (3), Good conduct allces. 94 (2), 48 (1), Kazi 1 (5)	37,774	34,682
		Line Sanitation Estt. for Prince's Bodyguard.		
..	11	Menials.—Rat catchers 1 (12), 1 (8), 4 (10), 4 (8), 1 (12)	..	1,248
		Total	1,10,597	1,12,538
		Arabs attached to City Police.		
..	..	Establishment.—	60	..
..	..	Force.—	15,188	..
..	..	Menials.—	866	..
		Allowances.—	2,895	..
		Total	18,504	..
		Total B	1,29,101	1,12,538
		3. IMTIYAZIS UNDER INVESTIGATION		
19	19	Force.—Dilawar Nawaz Jung 2 (12), 2 (18), Bargir and Mava zatalub 1 (40), 2 (80), 1 (24-4), 1 (18), 1 (15), 1 (18), 1 (10), 1 (7-4), 1 (1-12), 1 (1-8), 1 (1), 1 (50), 1 (245-8), 1 (52-12)	1,718	7,064
		Total	1,718	7,064

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
19.—MILITARY—(concl'd.)				
4. TROOPS ATTACHED TO FORTS.				
192	192	<i>Force.</i> —Jawans 1 (75), 1 (20), 1 (17-8), 2 (15), 1 (12), 1 (10-4), 5 (10), 1 (9), 1 (8-8), 8 (8), 44 (7), 1 (6-4), 10 (6), 10 (5-4), 14 (5), 7 (4-4), 28 (4), 20 (3-12), 2 (3-8), 11 (3-4), 6 (3), 3 (2-12), 1 (2-10), 6 (2-8), 1 (2-6), 2 (2-4), 1 (2-2), 3 (2). <i>Allowances.</i> —Sup. pay 1 (2), Grain Comp. allee. (2,424), War allowance (2,664), High price allowance (4,464)	16,605 6,384	13,157 9,576
		Total	22,989	22,733
5. VOLUNTEERS.				
2	2	<i>Establishment.</i> —Clerks 1 (40), Drill Sergeant-Major 1 (80), Sup. pay. (156 p.a.)	994	996
4	4	<i>Menials.</i> —1 (9), 1 (8), 2 (7)	369	372
		Total	1,363	1,368
D—1. POWDER FACTORY.				
1	1	<i>Officer.</i> —Superintendent 1 (800-50/2-600)	36,848	7,200
4	4	<i>Establishment.</i> —Clerks 1 (40-80), 2 (80-60), 1 (20), Sup. pay 1 (2)	3,145	2,664
22	22	<i>Menials.</i> —Barootsaz 1 (25-35), Carpenter 1 (20), Peon 1 (12-15), Baroot Koob 15 (12-15), Female Coolies 4 (7-1/7-9)	3,393	3,756
		<i>Allowances.</i> —	25	..
		Total	42,911	13,620
D—2. WORKSHOP.				
11	11	Blacksmith 1 (25), 1 (20), 1 (19), Carpenter 1 (25), 1 (20), Armsmaker 1 (20), Armourer 1 (14), Kamatees 8 (12), Supervisor 1 (32)	2,350	2,532
			2,350	2,532
(F) ARMY TRAINING SCHOOL.				
3	3	<i>Officers.</i> —Captain 1 (350), Lieut. 1 (250), 1 (200)	2,776	13,396
1	3	<i>Clerks.</i> —1 (35-70) Soldiers Clerks 2 (16)	935	930
5	14	<i>Followers.</i> —Carpenter 1 (20), Khalasees 4 (12-15), Sweeper 1 (10), Bearers 2 (18), 3 (15) Cooks 3 (15)	1,998	2,481
		<i>Alleees.</i> —Commander 1 (200), Inspt. 3 (100), S. C. O.'s 3 (25) N.C.O.'s 6 (10), Sergeant-Major 1 (50), Storeman 1 (3), Soldier Clerk 1 (5), Instructors 1 (7), 1 (5), Instructors emergency cadets 3 (100), 3 (10), P. T. Instrs. 1 (10), Qr. Mr. Hav. 1 (5), allee. to Typist 3 (5), 2 (8 p.d.) Free Ration to Sepoy Clerks 2 (As 4-6 p.d.), Cloth to Spy. Clerk, 2 (2)	8,327	13,638
		P. T. A.—	42	..
		Total	14,078	30,948
(G) NAZAM BATTALION				
19	19	<i>Officers.</i> —Commanding 1 (450), 2nd in Command 1 (300), Adjutant and Col. Comn. 3 (200), Quartermaster 1 (150), Asst. Surgeon 1 (150-60/5-450), Subadars. Sub. Com. Officer 4 (65 10/5-75), Jamadars 6 (40-10/5-50), 1 (50-6/2-80), Tempy. 1 (300) Personal to Syed Ahmed El Edroos.	19,936	32,620
358	358	<i>Force.</i> —Non-Comn. Officer Havaldars 19 (24½), 1 (30-3/2-60), Naiks 20 (20), 20 (15), Armourer 1 (24½), Asst. Armourer 1 (20), Bugler Major 1 (20), Buglers 8 (18), Sepoys 282 (15)	62,151	67,788
20	20	<i>Menials.</i> —Barbers 3 (10), Sharoff 1 (22-1/5-27), Kazi 1 (30), Khallasis 4 (12-15), Waterman 4 (12), Washerman 3 (12), 4 (10)	3,030	3,169
		<i>Alleees.</i> —Comnd. alleees. 1 (100), 1 (75), 3 (50), 1 (25), 1 (15), 1 (10), 1 (2) Miscellaneous alleees. 1 (6), 2 (4), 2 (2½), 6 (2), 2 (1), Personal to Syed Ahmed El Edroos staff Allee. 1 (100)	6,332	6,096
		Total	91,749	1,09,673
(H) LINE SANITARY ESTABLISHMENT FOR NAZAM LINE				
..	9	<i>Menials.</i> —2 (12), 7 (8)	..	960
		<i>Dearness Allowance.</i> —	..	648
		<i>Deduct:</i> —Transferred to 43	..	—648
		Total	..	960

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	19—MILITARY—(concl'd.)	Accounts 1851 F.	Estimate 1858 F.
		(i)— <i>Military Central Stores.</i>		
1	1	Officers.—Subedar 1 (80-4-100) . . . . .	..	1,120
7	7	Force.—Havaldar 1 (24½), Naiks 2 (20), Sepoys 4 (15) . . . . .	..	1,494
9	9	Non-Combatants enrolled. Khallasis 5 (12-15), Cobbler 2 (15), Tailor 1 (15), Carpenter 1 (15) . . . . .	..	1,580
		Allowances.—Free ration and messing to S.C.O.'s and other ranks 8 (as. 0-4-6 p.d.), Clothing allee. 1 (3), 7 (2), G.C. pay 2 (1), 2 (2), <i>Artificers allee.</i> —Cobblers 2 (10), Tailor 1 (10), Carpenter 1 (10) . . . . .	..	1,577
		Total . . . . .	..	5,721
		(j)— <i>Hyderabad Cantonment.</i>		
1	1	Officer.—1 (500-50-800) . . . . .	..	8,120
10	10	Estb. —Acctt. 1 (100-5-150), Clerks 1 (80-3-125), 1 (85-3½-70), Typist 1 (85-70), Tax Inspector 1 (80-3-125), Bill collectors 2 (20-2/2-80) . . . . .	..	7,897
3	3	Menials. —Peons 3 (12-15) . . . . .	..	486
2	2	Public Works Establishment.—Overseer 1 (80-5½-157), Sub-Overseer 1 (45-4/2-85) . . . . .	..	2,264
3	3	Menials.—Maistry 1 (30-2/2-40), Head Cooly 1 (15-½-20), Kamaties Male 2 (11), Female 4 (8) . . . . .	..	1,291
1	1	Garden Establishment.—Daroga 1 (40) . . . . .	..	480
7	7	Menials.—Head Male 1 (15), Male 2 (10), Malas 4 (8) . . . . .	..	804
3	3	Sanitation Establishment.—Sanitary Inspector 1 (80-3-125), Sub-Inspector 2 (80-1-50) . . . . .	..	2,220
56	56	Menials. Sanitary overseers 6 (12-15), Kamatees 10 (11), Kamatans 21 (8), Scavengers 13 (10), Watermen 6 (8) . . . . .	..	6,444
6	6	Menials.—(Rat Campaign Establishment).—Coolies 6 (10) . . . . .	..	720
3	3	Menials. Anti-malaria. Head Cooly 1 (12), Coolies 2 (10) . . . . .	..	420
		Cantonment Committee 1 (100) . . . . .	..	1,200
		P.T.A.—C. A. 1 (75) . . . . .	..	900
		Total . . . . .	..	33,246
		(k)— <i>Mominabad Cantonment.</i>		
2	2	Establishment.—Acctt. 1 (80-3-125), Clerk 1 (35-70) . . . . .	..	1,890
29	29	Menials.—Peons 2 (12-15), P.S. & C.P. Establishment pound keeper 1 (15-1/24), Watchman 1 (11), Sanitary overseer's peon 1 (12-15), Kamatees 2 (11), Female 4 (8), Scavengers 2 (10), Bullock keepers 4 (12), Head malee 1 (15), Malies male 5 (10), Female 6 (8) . . . . .	..	3,674
		Allowances.—Station Commander allee. 1 (200), Station Staff Officer 1 (70), Asst. Cantonment Officer 1 (30) . . . . .	..	8,600
		Total . . . . .	..	9,164
		(l)— <i>Sanitation Establishment Regular Forces.</i>		
112	92	Menials.—Rat catchers male 6 (12), Female 12 (8), Scavengers 15 (10), Sweepers 59 (8) . . . . .	..	9,480
		Total . . . . .	..	9,480
		Total (19)—Military	58,25,902	50,70,758

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
20.—COURTS.				
A. HIGH COURT.				
20	20	<i>Officers.</i> —Chief Justice 1 (2,500), Puisne Judges 7 (2,000), Mufti 1 (500), till 31-9-54 F. Registrar 1 (900), Pleaders 2 (500), 1 (300), Assistant Registrars 1 (300-600), 3 (300-25-400), Puisne Judge and Inspecting officer 1 (2,000), 2 (2,000) till Forward: 1353 F.	2,88,490	2,98,000
94	94	<i>Establishment.</i> —Clerks 3 (180-10-300), 22 (100-4-160), 1 (80-2-100), 55 (40-4/2-80), Press establishment 1 (40-2/1-80), 2 (20-1/1-40), 2 (18-1/4-24), 2 (12-1/7-15) Inspecting Officer Estt. 1 (180-10-300), 1 (100-4-160), 3 (40-4/2-80) Mufti Sahib's clerk 1 (10-80) till 31-9-54 F.	1,02,782	90,576
78	78	<i>Menials.</i> —1 (50), 1 (80-1-40), 1 (20), 1 (22-27), 5 (18-24), 1 (20-25), 4 (16-18), 50 (12-15), 1 (8), 2 (7) Temp. 6 (12-15) from surplus till the puisne judge supernumerary is made permanent. Inspecting Officer's Menials 1 (16-18), 3 (12-15) & Mufti's Peon 1 (12-15) till 31-9-54 F.	14,528	14,316
		<i>Allowances.</i> —Local Allee. 1 (10), 1 (80), 1 (200), Librarian Allee. 1 (10) & Peons 4 (5) P.A. to Mr. Shafaat Hussain 1 (80), till his salary reaches to (300). Motor Allee. to Mufti Sahib 1 (50)	2,480 1,200	8,600 600
Total			4,04,481	4,11,392
B. SESSIONS COURTS.				
10	11	<i>Officers.</i> —Civil and Sessions Judges 4 (1,000-100/6-1,100-100/2-1,400), Additional Judge 1 (900), Supernumerary Additional Temporary Judge 2 (900), Pleaders 4 (800).	1,17,298	1,11,600
72	72	<i>Establishment.</i> —Assistant Pleader 1 (150), Temporary 1 (150), 4 (150), Clerks. 4 (125), 8 (100), 8 (80), 48 (30 3/2-60), Temporary 2 (80-3/2-60), Asst. Pleader. Temp. 1 (150) till two Sessions Judges exist	66,594	61,548
53	53	<i>Menials.</i> —2 (20-25), 2 (16-18), 1 (18-24), 38 (12-15), Scavenger 4 (7), Gulbarga 3 (12-15), Operator 1 (20), Malce 2 (7½).	6,158 650	8,748 ..
<i>Allowance:—</i>				
Total			1,90,695	1,81,896
C. DISTRICT COURTS.				
20	20	<i>Officers.</i> —District Judges 15 (500-50/2-800), 5 (300-50/2-600)	1,78,908	1,74,000
180	180	<i>Establishment.</i> —Clerks 15 (125), 15 (70), 150 (80-3/2-60).	1,24,824	1,24,584
96	98	<i>Menials.</i> —Daftaries 15 (18-24), Peons and Khallasies 78 (12-15).	15,031	16,609
<i>Allowances.</i>			..	..
Total			3,18,758	3,15,193
D. SPECIAL COURTS AND CORONER				
<i>(i) Special Magistrate.</i>				
1	1	<i>Officer.</i> —1 (500-800)	32,998	9,600
6	6	<i>Establishment.</i> —1 (125), 1 (70), 4 (80-60)	18,117	4,008
7	7	<i>Menials.</i> —1 (16-18), 6 (12-15)	3,968	1,056
		<i>Allowances</i> —Motor Allee. 1 (50)	1,200	600
Total			51,283	15,864
<i>(ii) Kazi's Court (City).</i>				
1	1	<i>Officer.</i> —Nazim 1 (1000-100/2-1400)		16,800
9	9	<i>Establishment.</i> —1 (125), 1 (70), 7 (80-60)		6,480
18	18	<i>Menials.</i> —1 (22-27), 1 (16-18), 1 (18-24), 8 (12-15), 1 (7), 1 (5)		2,232
Total				25,512
<i>(iii) Coroner.</i>				
1	1	<i>Officer.</i> —Add Transferred from M. H. 24 Medical, A. Allopathic Hospitals and Stores Coroner 1 (450-1,000) @ (450).		5,400
1	1	<i>Establishment.</i> —Clerk 1 (80-60)		504
1	1	<i>Menial.</i> —1 (12-15)		180
Total				6,084
Total D.			51,283	47,460

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	20 COURTS.—(concl'd.)	Accounts 1851 F.	Estimate 1853 F.
E. CITY CIVIL COURT				
8	8	Officers.—Nazim 1 (1000-100/2-1,400), Judges 2 (250-25/8-400).	25,761	26,400
58	47	Establishment—Clerks 1 (175), 2 (125), 8 (100), 2 (80), 9 (70), 28 (80-8/2-60), Typist 1 (70), Calligraphist 1 (30-60)	41,850	40,300
88	28	Menials—1 (22-27), 1 (18-24), 1 (16-18), 28 (12-15), 2 (8)	5,894	4,540
Total			78,005	71,240
(E—1). COURT OF SMALL CAUSES.				
8	8	Officer.—Magistrate 1 (1000-1400), 1 (900), 1 (500-800)	24,768	87,200
8	19	Establishment—1 (150), 1 (100), 1 (80), 8 (70), 6 (80-8/2-60), 7 (80-60)	6,788	14,070
4	9	Menials—7 (12-15), Daftari 1 (16-1/5-18), 1 (22-27)	684	1,620
Total			82,285	52,890
F. CITY CRIMINAL COURT.				
4	4	Officers—Magistrates 1 (900), 1 (800-600), 2 (250-25/8-400)	21,781	27,600
22	22	Establishment—Clerks 1 (175), 2 (125), 1 (80), 2 (70), 14 (80-8/2-60), Translator Telugu 1 (80-60), Typist 1 (80-60)	17,708	17,460
22	22	Menials—1 (22-27), 1 (18-24), 1 (16-18), 17 (12-15), 1 (5), 1 (4)	8,622	8,620
		Allowance—Local Allowance 1 (100) P. A. 1 (100)	8,120	2,400
Total			46,176	51,080
G. MUNSIFFS.				
88	88	Officers—21 (800-50/2-600), 67 (250-25/8-400)	4,28,851	8,99,600
585	585	Establishment—Clerks 15 (80), 74 (70), Nazir 89 (60), 356 (80-60), Typist. 1 (30-60)	8,68,931	8,54,400
267	267	Menials—267 (12-15), Sup. pay 8 (7), 1 (5), 1 (4), 6 (8)	42,254	44,800
		Allowances—Probationers' allces. 12 (150) Savings in the allowances of probationers while acting as Munsiffs on (200 p.m.) will not be credited to the Department.	1,664	21,600
Total			8,81,700	8,20,410
Total 20.—Courts			19,48,333	19,51,580

21—JAILS.

1. Maintenance of Convicts.				
9	9	Officers—Asst. Director-General of Jail 1 (550-25-800), Superintendents 8 (850-50/2-600), Asst. Supdt. 2 (200-20/2-800), Assistant Surgeons 8 (200-50/5-400)	42,855	47,760
19	24	Establishment—Direction 1 (150-10-270), Accountant 1 (80-125), Clerk 1 (80-125), 4 (35-70), 1 (70-2-90), Drawing master 1 (75), Central Jail Hyderabad Acctt. 1 (80), Deputy Acctt. 1 (80-60), Typist 1 (80-60), clerks 8 (80-60), Sidegrade 1 (60-70), Naib 2 (60-5/2-90), Instructor 1 (80-2½/2-40) Aur'bad Acctt. 1 (75), Naib. 2 (60-5/2-90) Sub. Acctt. 1 (80-60), Instr. 1 (85-2/2-55)		
11	11	Gulbarga—Acctt. 1 (80), Deputy Acctt. 2 (80-60), Clerks 8 (80-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (80-2½/2-40), 1 (30-60)	1,18,226	68,580
10	10	Warangal—Acctt. 1 (75), Deputy Acctt. 1 (80-60), Clerks 4 (80-60), Darogah 1 (100-10/2-170), Naib 2 (60-5/2-90), Instructor 1 (80-2½/2-40)		
41	41	Dispensaries—Hyderabad 1 (100-25/6-175), 2 (25-1-50), Gulbarga 2 (25-1-50), Warangal 1 (25-1-50), Aurangabad 1 (100-25/6-175), 1 (25-1-50), Reformatory School Jail Branch, 1 (80-8/2-60), 1 (30-2½/2-40), District Jails 12 (80-8/2-60), Naib Darogahs 12 (60-5/2-90), 2 (60-2/1-70) Add from M. H. 24 Medicine 5 (25-1-50) for Mahboobnagar, Nanded, Nizamabad Bidar and Osmanabad		

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	21 JAILS—(concl'd.)	Accounts 1851 F.	Estimate 1853 F.
878	403	1. Maintenance of Convicts—(concl'd.)		
		Force—Jamadars 8 (25-2/3-35), Dafadars 2 (18), Jawans 80 (17), 83 (16½), 52 (16), 142 (15), Motor Drivers 8 (25/3/2-40), Jamadar 1 (80-60).	17,900	85,938
81	82	Menials—Direction Sharrof 1 (22-1/5-27), 2 (12-1/7-15), Central Jail, Hyderabad 1 (22-1/5-27), 4 (12-15), 1 (9), 3 (10), Gulbarga 1 (22-1/5-27), Aurangabad 1 (22-27), Mashalchees 4 (10), Scavengers 2 (9), Warangal, 1 (22-1/5-27), 8 (10), 1 (9)	16,256	11,462
		Dispensaries—Gulbarga 1 (12-1/7-15), Warangal 1 (12-1/7-15)		
		Reformatory School. District Jails 1 (84), 1 (18½), 12 (11), 2 (12), 12 (10), 1 (15). Jail Guards 1 (12), 1 (10), 1 (15), Scavengers 14 (9), 2 (18). Malees 3 (12), Malee 1 (12) Nizamabad 1 (12), Medak. Raichur 1 (12). K' nagar 1 (12)		
		Allowances—Local allowances 1 (100), (10) jail allowances 12 (40), Allices. to Chauffeurs 2 (10),	5,581	7,820
		C.A. 1 (50)	610	600
		Total	2,02,390	2,16,658
21	27	2. Jail Manufactures.		
		Establishment—Hyderabad 1 (100-5/2-150), 1 (60-90), 3 (85-2/2-55), 1 (50-5/2-75), Gulbarga 1 (100-5/2-150), 2 (60-5/2-90), 3 (85-2/2-55), 1 (50-5/2-75), Warangal 1 (100 B.G.), 2 (60-5/2-90), 3 (85-2/2-55), 1 (50-5/2-75), Reformatory School, Aurangabad 1 (85-5/2-55), Audit staff under A.G.'S control. Touring Auditor 1 (150-200), Hyderabad Acct. 1 (80-125), Deputy Acct. 1 (60-70), Warangal Acct. 1 (80-125), Gulbarga Acct. 1 (80-125), Aurangabad Acct. 1 (80-125).	18,990	21,260
1	2	Menial—1 (5) Peon Audit staff 1 (12-15),	324	204
		Pension.	2,046	3,006
		Total	16,366	24,580
		Deduct—Met from Receipts	16,366	24,530
		Total 21—Jails.	2,02,390	2,16,658

22—POLICE.

Number		Description	Amount	
		A—CITY POLICE.		
		(a-1) Commissioner.		
8	8	Officers—Commissioner 1 (1,500), Deputy Commissioner 1 (1,200), Asstt. 1 (250-25/1-500)	27,588	38,400
37	57	Establishment—Clerks 3 (150-10-270), 14 (80-8-125), 86 (85-8½/2-70), 1 (85-70-2-90), Press 2 (85-8½/2-70), Typist 1 (85-8½/2-70)	1,09,162	50,730
10	10	Menials—Shroffs, 2 (22-1/5-27), Press 3 (20), 4 (15)	1,247	2,304
10	10	Reducible on vacancy Daftari 1 (18-¼-24)	..	1,920
		From cattle pound receipts temporary and non-pensionable 5 (20), 5 (12)		
		Allowance :—Sup. pay. 1 (17½),		
		Personal Allice. to Nawab Rahmat Yar Jung Bahadur 1 (800), Typist 1 (25)	4,998	4,110
		P.T.A.—M.A. 1 (150), Asst. 1 (50)	3,404	2,400
		Total	1,16,899	99,804
		(a-2) C.I.D.		
1	1	Officer :—1 (250-50/2-500)	4,294	3,900
21	21	Estt. & Force :—2 (150-10-270), 4 (80-125), 2 (85-70), 5 (150-225), 2 (65-105) 6 (37)	23,980	26,814
		Allowances :—Duty Allices. 1 (75), 5 (60), 2 (40), 6 (5), Local Allices. 5 (15), 2 (7), 6 (5), House Allices. 5 (15) Steno-Typist allice. 1 (50)	9,177	8,748
		P.T.A.—C.A. 6 (7)	816	504
		Total	38,267	39,966
		(b) City Police Force.		
2,288	2,825	Officers—Deputy Commissioners 3 (550-25/1-800), Assts. 3 (250-25/1-500)	82,570	87,800
		Force.—General Police : European Insp. 1 (260-20-360), Sadar Amins 14 (150-5-225), Amins 24 (65-4/2-105), Jamadars 45 (37), 45 (27), 46 (18), Jawans 206 (17), 516 (16½), 515 (15½), 824 (15), Asseels 4 (35), 1 (20), 11 (10), Sup. Pay 1 (4), 1 (3), Hill Fort Gate Guard, Jamadars Jawans 1 (37), 1 (27), 1 (17), 2 (16½), 2 (15½), 3 (15) Nabi Khana 1 (15), Traffic Sub-Inspectors Permanent 3 (65-105) Traffic Inspector 1 (150-5-225), Traffic Sub-Inspectors 3 (65-105) Jubilee Hall Guards 1 (17), 1 (16½), 3 (15), Police guards for city courts 5 (17), 5 (16½), 5 (15½), 30 (15)	5,80,431	5,46,144

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
22.—POLICE—(contd.)				
82	82	<i>Detective Police.</i> —Sadar Amins 4 (150-5-225), Amins 4 (65-4/2-105), Jamadars 5 (87), 5 (27), 4 (18), Jawans 6 (17), 15 (16½), 15 (15½), 24 (15)		2,172
17	17	<i>Menials.</i> —1 (80), 1 (20), 1 (14), 1 (18), 2 (9), 4 (8), 2 (7), <i>Reducible</i> 1 (12), 1 (9½), 1 (8½), 1 (7½), 1 (8)		
285	285	Armed Police and Rohilla Police Lieut. 1 (150-5-225), 2nd Lieut. 1 (125-5-150), Subadars 5 (65-10/5-75), Jamadars 5 (40-10/5-50), Havalgars 11 (26), Jawans 240 (15), Hill Fort Guards:—Naik 2 (21), 8 (15) Naiks 12 (21), Sup. Pay. 2 (1)		63,012
38	38	<i>Menials.</i> —5 (18), 8 (17), 1 (15), 4 (10), 5 (8) <i>Reducible</i> Sup. Pay 1 (2)		3,876
88	88	<i>Mounted Police</i> :—1 (55), 1 (50), 1 (48), 35 (44)		20,816
46	46	<i>Arabs.</i> —1 (50), 2 (25), 4 (15), 24 (12), 15 (8)	407	6,816
4	4	<i>Menials.</i> —4 (5)		240
		<i>Allowances.</i> —Duty allowances Detective Police 1 (100), 3 (60), 2 (40), 1 (80), 2 (20), 12 (5) 60, (2) Local allce.; European Inspector 1 (15), 18 (15), 26 (10), 150 (5), 2,121 (8) Nabi Khana L.A. 1 (8), 2 (7). Allowance to Sowars 1 (7), 2 (5), 35 (8), Ration allowance 284 (5), Drill Allce. 2 (4), 2 (8), Good conduct allowances 99 (2), 15 (1) Local Allces. 1 (15), 1 (10) writers allces., 2 (2) Jubilee Hall guard, 5 (8) Ration allce., Hill Fort guard 10 (5) House allowances European Inspector 1 (50), 18 (15), 1 (15) traffic allowance to Arabs 1 (6), 21 (4), 28 (2), Charge Allce. 2 (15), for 6 months in every two years. Temp. House. Allce. 1 (15), P.A. to Mr. Syed Aminuddin 1 (50), Hill Fort Gate Guard L. A. 2 (5), 8 (8) charge allces. 2 (15)	1,11,004	1,28,406
20	20	Conservancy Estt. Petla Burj Barracks, Non-pensionable 1 (18), 8 (10) & 11 (8)	..	2,282
		<i>P.T.A.</i> —C.A. 1 (25), 3 (50), 1 (10), 3 (50), 17 (25), 176 (7) Hill Fort 2 (7), Traffic Control 9 (7), 2 (7)	20,101	26,256
		Total	7,50,522	8,87,270
<i>Searching Staff of Man</i>				
..	1	<i>Officer.</i> —1 (30-1-50/2 500), P.A. (100)	..	7,200
..	21	<i>Establishment and force.</i> —1 (30-1-15), Jamadar 1 (20-1/5-25), Daff. dar 1 (16-1/5-18), Naik 1 (12-18), Searchers 17 (12-18), P.A. 1 (2)	..	1,218
..	27	<i>Temp.</i> —Inspector 1 (200), Searcher 20 (15)	..	7,080
		<i>Deduct.</i> —t Debt Head under Comag. a/c.	..	7,080
		Total	..	11,418
		Total	7,50,522	8,48,688
<i>(c) Palace Detective Force.</i>				
1	1	<i>Officer.</i> —1 (250 25/1 500)	3,575	1,200
4	4	<i>Establishment.</i> —1 (35-3½/2-70), 1 (30-3/2-60), 2 (25-3/8-40)	1,261	2,088
449	449	<i>Force</i> :—Sadar Amin 2 (150-5-225), Amin 5 (65-4/2-105), Jamadar 4 (37), 4 (27), 4 (18), 40 (17), 80 (16½), 120 (15½), 160 (15), Asseels 30 (10), Sup. pay 1 (6½)	79,249	91,128
		<i>Allowances.</i> —Local Allowances 2 (15), 5 (10), 12 (5), 400 (3), House allces. 2 (15), L. A. 5 (1) for Constable posted at the tomb of the Late Sahibzada Nawab Jawad Jah	15,752	16,500
		<i>P.T.A.</i> 2 (25), 1 (50), 17 (7)	1,787	2,628
		Total	1,01,574	1,16,544
<i>(d) Process Service Force.</i>				
25	25	<i>Force</i> —3 (17), 6 (16½), 9 (15½), 7 (15)	4,784	4,784
		<i>Allowances</i> —Local Allowances 25 (8)	900	900
		Total	5,684	5,684

APPENDIX -A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
22.—POLICE—(contd.)				
(c) Sultan Bazar Police.				
79	79	Force.—Inspector 1 (B.G. 160-10-300) with free quarters, Sub-Inspector 1 (65-4/2-105) with free quarters, Head Constables 1 (B. G. 40), Constables A 21 (27), 26 (18), O.S. 10 (37), 1 (16-8), 16 (15) 2 (15-8)	27,523	25,660
8	3	Menials.—Sweepers 3 (B. G. 11) Allowances.—House allces. 1 (B. G. 8), Local allces. 1 (10), 57 (5), 1 (B. G. 1), 19 (8), P.A. 21 (1-13-4), 1 (as. 5-4)	3,862	4,746
		P.T. 1 —C.A. 1 (25 B.G.), 58 (7),	8,229	5,222
Total			39,614	35,608
A2 CHILDREN PROTECTION ESTABLISHMENT.				
1	1	Officer :—1 (250-50/5-400)	8,340	8,600
16	16	Establishment.—Inspectors 6 (100-25/6-175), Clerks 2 (85-3½/2-70), Jawans 8 (18)	13,861	13,920
2	2	Menials.—Cycle Sawar 1 (12-1/7-15), peon 1 (12-1/7-15) Allowances.—Special allce. 3 (40), private practice allce. 1 (50), 6 (80)	324	288
		P.T. 1. C. 1. 6 (30), 8 (5), Asst. Surgeon 1 (60),	1,575	4,200
Total			19,781	25,868
A3 MOTOR LICENSE & REGISTRATION.				
2	2	Establishment.—1 (35-3½/2-70), 1 (25-3/5-40)	930	972
2	2	Force.—1 (37), 1 (27)	936	768
1	1	Peon.—1 (12-15) . . . . .	..	168
		Allowances.—2 (5), leave allce. (117)	237	237
		P.T. 1 C. 1 2 (7), Motor License	165	165
Total A. 3.			2,271	2,143
Total A. City Police			11,07,062	11,74,473
B—DISTRICT POLICE.				
(a) Director-General.				
7	7	Officers—1 (B.G. 2,750-3,000) cont. leave B.G. (466/11-) + Passage cont. B.G. (85/-) + Pension cont. B.G. (898/11) + Uniform B.G. (10/8), Deputies 1 (1,200), 1 (1,000+200), B.G. Asstt. 2 (550-25-700-25-800), Supdt. Anthropology 1 (250-25-500), Registrar 1 (250-25-500)	1,16,957	1,16,332
69	69	Establishment—Clerks 1 (150-10-270-300), 2 (150-10-270), 12 (80-3-125), 1 (150-10-270), 2 (80-3-125), 41 (35-3½/2-70), 1 (35-3½/2-70-2/1-30), Detective 1 (150-5-225), 1 (65-105), 2 (30-3/2-60), 3 (25-40). Temp. 2 (40)	70,964	66,133
22	22	Menials—2 (22-1/5-27), 1 (20-3/3-25), 1 (18-1/4-24), 1 (16-1/5-18), Peons 4 (12-1/7-15), Sweepers 2 (18), Farrash 2 (12-15), 1 (12), 1 (7), blacksmith 1 (50), Khallasies 6 (12-15)	2,554	4,850
		Allowances.—All found allce. 1 (500), Personal to Hubert Gough L. A. 1 (50), Photography allce. 1 (15), for Electric work 1 (10) Add portion of Physical Director's salary @ (290/ p.m.) from M.H. 23—Education	6,776	6,960
		P.T.A.—C.A. 2 (50), M.A. 1 (B.G.-100), 1 (25), 1 (20), 2 (80), 1 (75).	2,350	4,760
Total			1,99,595	1,90,322
(b) District Police Force.				
83	83	Officers—Supdt. 15 (550-25-700-25-800), Asstt. Supdt. 15 (250-25-400-25-500). Temp. 3 (250-400), till 30-12-54	2,06,713	2,08,500
19	19	Establishment—Clerks 1 (150-10-270), 2 (80-3-125), 12 (30-3/2-60), 1 (46-14-0), 2 (40), 1 (30)	1,239	12,828

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.	22.—POLICE—(contd.)	Accounts 1851 F.	Estimate 1853 F.
11,808	11,795	<p><i>Ex. Force</i>—64 (150-5-225), Sub-Court Insp. 15(65-105), 863(65-4/2-105), 98(80-3/2-60), 293 (25-3/3-40), 588 (18), 937 (17), 2,020 (16½), 3,216 (16), 1,784 (15), 4 (150-5-225), 12 (65-4/2-105), 7 (30-3/2-60), 6 (25-3/3-40), 10 (18), 84 (17), 88 (16½), 107 (16), 58 (15), Constables for Munsiffs 107 (17), 107 (16½), 107 (16), 184 (15), Boundary Police 1 (150-5-225), 2 (25-3/3-40), 7 (18), 20 (17), 35 (16½), 55 (16), 29 (15), Naiks at Chilkighat after deducting 9% 1 (25-3/3-40), 2 (17), 3 (16½), 4 (16), 4 (15), Bhil Jawans at Ambad and Jalna (108 p. a.) Police at Jalna, Hingoli, Mominabad 3 (65-4/2-105), 3 (25-3/3-40), 1 (18), 12 (17), 24 (16½), 39 (16), 22 (15), Jail guards (Aurangabad, Nizamabad) 2(25), 4(17), 8, (16½), 9(15), 12(16). Sup. pay 5(1½), 8(2-2-8), 9 (1), 1 (8½) Bhongir Road Police 4 (17), 11 (16½), 18 (16), 11 (15), Police Sikh 1 (100), 1 (62-15-0), 1 (61-4-6), 1 (59-1-0), 1 (57-1-0), 1 (57-3-0), 1 (53-5-6), 1 (54-6-6), 1 (58), 1 (40-4-0), 1 (40-14), 1 (43-8-10), 1 (40-13-0), 1 (40-9-6), 1 (40), 1 (37-5-6), 1 (38-15-8), 1 (37-8-0), 1 (37-1-9), 6 (36-2-0), 1 (34-13-9), 1 (35-6-6), 7(85-1-6), 2 (84-5), 1 (33-11-9), 1 (33-10-9) 10 (100), 1 (47), 1 (46), 2 (33-7-9), 1 (32-15-0), 1 (33-1-8), 57 (32), 1 (37), 1 (39½), 1 (30), 31 (17), 51(18), 42 (11), 1 (10), 1 (11), 81 (10), Rohilla Police 1(34-12-0), 1 (30), 1 (24-12-0), 1 (17-12-0), 1 (19-12-0), 1 (12), 1 (11-12-0), 4 (9-12-0), 2 (10), 2 (15), for Gulbarga Reserve Force Extra 15 (17), 37 (16½), 60(16), 38 (15), 7 (80-3½-60) Motor Drivers</p> <p><i>Gulbarga Jails</i> : 1 (65-105), 1 (25-40), 1 (18), 3 (17), 8 (16½), 13 (16), 9 (15).</p> <p><i>Warangul Jails</i> : — 1 (65-105), 1 (25-40), 1 (18), 8 (17), 8 (16½), 13 (16), 9 (15)</p> <p>Reserved Force 15(65-105), 4(30-60), 61(25-40) For Bella Vista 1(150-5-225), 1(65-105), 2(25-40), 20(17), 30(16½), Jail Guards for Central Jail, Hyderabad 1 (150-225), 1 (30-60), 1 (25-40), 3 (18), 7 (17), 15 (16½), 25 (16), 15 (15).</p> <p>Dist. Police Force Sawar Scheme 1 (150-5-225), 2 (65-4/2 105), 7 (30-3/2-60) 10 (25-3/3-40), 21 (24), 142 (20-22), 10 (17), 25 (16½), 40 (16), 25 (15) Kotgir Police 1 (65-4/2-105), 2 (25-40), 2 (17), 3 (16-8), 4 (16), 3 (15)</p>	28,72,299	28,91,698
26	26	<p><i>Menials</i>—17 (18), 3 (10), 1 (5½), 2 (4-12-0), 1 (15), Temp. 1 (8+2), 1 (6+2).</p> <p><i>Allowances</i>—Duty allce. 1 (60), House allce. 1 (15) 1 (B. G. 15) for life of Mr. Sardar Ali. Inspector. Bugler allowances 32 (2), 45 (annas 2 daily), Personal Allce. for life to Selihdars (2,618 p. a.), Ambulance Teacher (900 p. a.), G. C. (11,418), W. A. (6,229), H. P. A. (16,716), Band allowance 1 (60), 1 (10), 6 (8), 32 (5), Charge Allowance 10 (15) for 6 months, Ration allowance Reserve force at Hyderabad 10 (2), Jalna 102 (8), Yermaras 102 (3), Gulbarga 156 (3), Bella Vista House allce. 1 (15), 1 (10), 2 (5), 50 (2), Local allowance 1 (15), 52 (3), Central Jail Ration allowance 67 (3), Duty allowance 1 (25), L. S. Allce. 1 (150) and 1 (150) L. A. 1 (75), Commanr allce. 1 (50)</p> <p>Allowance to Medical officer Yermaras 1 (30).</p> <p>Deduct—to M. H. 24 Medicine</p> <p>Allowance to Constable 1 (5)</p> <p>Deduct—Met from M. H. 4 Excise</p> <p>P. T. A. :—C. A. 15 (50), 15 (30), 70 (25), 409 (20), 1 (7), 23 (2), 6 (5), 3 (30), P. T. A. 1 (20)</p>	1,496	3,588
			60,952	75,638
			90,192	1,35,876
		Total	82,32,921	88,27,618
		(c) Detective Force.		
8	8	<p><i>Officers</i>—D. D.G. 1 (B.G. 2,300), 1 (1200) Temp. 2 (550-25-700-25-800), 2 (250-25-400-25-500), 1 (400-20/2-600), 1 (300-25/2-400),</p>	61,587	85,300
14	14	<p><i>Establishment</i>—Clerks 2 (150-10-270), 3 (80-3-125), 5 (35-3½/2-70), Stenographer 1 (150-270), 1 (100-200) Temp. 2 (80-3-125) till 5-9-53 F.</p>	16,572	19,366
254	254	<p><i>Force</i>—22 (150-5-225), 29 (65-4/2-105), 8 (30-3/2-60), 12 (25-3/3-40), 6 (18), 17 (17), 42 (16½), 68 (16), 48 (15), Temp. 7 (25-40) till 5-9-53 F.</p>	1,14,980	1,28,964
9	9	<p><i>Menials</i>—1 (18-½-24), 3 (18), 4 (12-1/7-15), 1 (7)</p> <p><i>Allowances</i>—Duty Allowances 2 (100), 2(75), 22 (60), 29 (40), 8 (10), 20 (8), 6 (5), 7 (8) Detection allowances 69 (4), 129 (8), 15 (4), 28 (8) Sup. Pay 1 (30), 1 (2), House allowances 22 (15), 29 (10), 34 (5), 1 (150 p. a.), 7 (5), Temp. Stenographer allce. 1 (50)</p> <p>Exchange allce. 1 (B.G. 180), Long Service allce. 2 (100)</p> <p>P. T. A. M. 1 (B. G. 100),</p>	962	1,488
			83,091	60,996
			504	1,400
		Total	2,27,696	2,92,514

APPENDIX—A.

Number	Description	Amount	
1853 F.		Accounts 1851 F.	Estimate 1852 F.
	22 —POLICE.—(contd.)		
	(d) <i>Training School.</i>		
8	Officer—Principal 1 (550-25-700-25-800). Vice-Principal 1 (250-25-400-25-500). Asstt. Surgeon 1 (200-50/5-400)	15,550	15,300
14	Establishment—1 (150-5-225), Chief Armourer 1 (100-5-125), 1 (70), 1 (30-3/2-60), 1 (25-1-50), Shorthand Typist 1 (150-5-225), 8 (65-4/2-105), Typist 1 (65-105)	20,800	20,760
21	Menials:—5 (18-1/2-24), 4 (12-1/7-15), 3 (10 1/2), 2 (16), 7 (12-1/7-15)	2,759	8,642
	Allowances—Local allowance 1 (50), Professors allowances 5 (25), Principal allowance 1 (100), Lecturers' allowances 2 (25). Boarding House allowance 1 (25).	4,050	4,200
	N.B. 1 (200-300) will be personal for Mr. Jagnath Das and it will be changed into 1 (150-225) as per F. D. 1307/1899 dated 23-9-51 F.		
	P. T. A.:—C 3 (20).	296	720
	Total	43,455	44,622
	(e) <i>Criminal Settlement Police.</i>		
1	Officer 1 (550-25-700-25-800)	9,600	9,600
5	Establishment—5 (30-3/2-60)	..	2,376
105	Force.—1 (150-5-225) 8 (65-4/2-105), 2 (30-3/2-60), 1 (25-40) 1 (18), 10 (17), 18 (16 1/2), 44 (16), 14 (15), 2 (12), 8 (10), 1 (8)	26,469	24,432
	Allowances.—Personal allowance 1 (15), Head Constables and Constables 2 (5), 86 (2), 1 (2), Allowance to Dr. 1 (35), Drill Instructor (as 2 per diem), Trumpeter 1 (2), Good conduct allowances 10 (1), L. A. 1 (75), 1 (25), 8 (15), 5 (5), 1 (4), Allee. to Dr. at Amrabad 1 (25).	6,239	5,886
	C. 1 (50), Temp. C. 1 (25), 8 (20).	1,122	1,620
	Total	43,430	43,414
	(f) <i>Paigah Force (Vikharul-Umra).</i>		
4	Establishment:—1 (100), 2 (50), 1 (30)	..	2,760
7	Menials:—1 (6-10-8), 2 (12-1/7-15), 1 (8), 1 (10), 1 (9), 1 (7-9)	..	886
	Allowances:—Allee. to Ironsmith (100 p. a.), contribution for Lent Staff (120 p. a.), Allee. to Shroff (24 p. a.), Leave Allee. (333-5 1 p. a.), G. C. (72 p. a.)	..	675
	Total	..	4,271
	2.—FORCE.		
818	Establishment:—1 (175), 1 (125), 2 (80) 5 (60), 7 (40), 1 (35), 14 (32), 16 (25) 19 (18), 21 (14), 29 (13), 71 (12), 131 (11)	..	62,760
	Allowances:—Training Allee. 1 (24 p. a.), 1 (16 p. a.), Allee. to Drill Master 1 (32 p. a.), Bugler Allee. 1 (24 p. a.)	..	96
	C. 1 (50) 2 (25), 13 (20), Temp 15 (5).	..	5,220
	Total	..	68,076
	3. DETECTIVE POLICE.		
1	Portion of Inspector's Salary:—1 (66-10-8)	1,13,241	500
	4.—TRAINING SCHOOL.		
2	Portion of Salary of Lecturer:—1 (58-5-4)	..	760
	Drill Master 1 (5)	..	80
	Allowances:—Allee. to Lecturer 1 (5), Allee. to Drill Master 1 (1), Allee. to Sweeper 1 (0-10-8)	..	80
	Total	..	840
	5.—CONSERVANCY.		
1	Menials:—Scavenger 1 (2)	..	24
	Total Paigah Force	1,18,211	74,011
	Paigah Force (Khurshid Jai)		
7	Nizamal: Establishment.—1 (100), 1 (50-75), 1 (50), 1 (40-2/1-50), 1 (20-2/1-30), 1 (25), 1 (20).	..	4,200
2	Menials.—1 (6-10-8), 1 (8)	..	176
	Allowances.—Allee. to Ironsmith (100 p. a.) Contribution (76), Grain Compensation (12 p. a.), Allee. to Shroff (24 p. a.), Allee. to Doctor (80 p. a.), Leave Allee. (350 p. a.)	..	642
	Total	..	5,018
	Headquarters Force.		
26	Establishment.—1 (14), 1 (18), 15 (12), 9 (11)	..	8,672
	Allowances.—Bugler Allee. 1 (24 p. a.), Allee. to Drill Master 1 (24 p. a.)	..	48
	Total	..	8,720

APPENDIX—A.

Number		Description	Amount	
1852F.	1858F.		Accounts 1851 F.	Estimate 1858 F.
		22—POLICE.—(concl.)		
		<i>District Force.</i>		
201	201	<i>Establishment.</i> —2 (80), 2 (60), 7 (40), 9 (25), 9 (15), 8 (14), 18 (13), 28 (12), 54 (11), 1 (14), 28 (12), 40 (11)	..	85,112
		<i>Allowances.</i> —Leave allowance 1 (200 p. a.)	..	200
		P. T. A.	..	8,792
		Total	..	89,104
		<i>Detective Police.</i>		
..	..	Portion of Inspectors Salary 1 (66-10-8)	..	800
1	1	<i>Officer.</i> —1 (300)	..	3,600
34	34	<i>Establishment.</i> —2 (125), 2 (80), 1 (60), 1 (35), 5 (25), 6 (15), 1 (85), 6 (82), 2 (14), 5 (18), 8 (12)	..	12,912
8	8	<i>Menials.</i> —1 (10), 1 (9), 1 (7-9)	..	886
		<i>Allowances.</i> —Leave Allee. (300 p. a.), Allee. to Head Clerk 1 (60 p. a.), Allee. to Khullasi 1 (1), Baal 1 (1), Farrash 1 (1)	..	396
		Total	..	18,044
		<i>Training School.</i>		
..	..	Portion of Inspector's Salary 1 (58-5-4), Portion of Drill Master's Salary 1 (5)	..	760
		<i>Allowances.</i> —Allee. to Lecturer 1 (5), Allee. to Drill Master 1 (1), Allee. to Sweeper 1 (0-10-8)	..	80
		Total	..	840
		Total Khurshid Jahi Paigah Police	..	66,726
		(g) <i>Lingal School. (Boys)</i>		
6	6	<i>Establishment.</i> —6 (85-3/2-65)	2,560	8,540
4	4	<i>Menials.</i> —Peon 1 (12-15), Cooks 2 (10-8-0), Waterman 1 (9)	132	504
		<i>Allowances.</i> —Headmaster's allowance 1 (10) Allee. to Supdt. Boarding 1 (15), 5 (12), 1 (15)	750	1,200
		Total	3,442	5,244
		(h) <i>Lingal School (Girls)</i>		
4	4	<i>Establishment.</i> —1 (85-3/2-65), 3 (80-40)	1,324	1,680
1	1	<i>Menial.</i> —Peon 1 (12-15)	112	168
		<i>Allowances.</i> —Head Mistress Allee. 1 (15), 3 (12)	513	612
		Total	1,949	2,460
		(i) <i>Motor License and Registration.</i>		
3	3	<i>Establishment.</i> —1 (150-225), 1 (80-125), 1 (85-70)	3,575	8,672
		<i>Leave Allee.</i> —(381)	..	881
		P. T. A. 1 (100),	1,200	1,200
		Total	4,775	5,253
		Total Dist. Police	38,70,504	40,52,184
		<i>Internal Security Scheme.</i>		
		(a) <i>City Police.</i>		
1	1	<i>Establishment.</i> —Typist special Branch 1 (80-8-125)	..	996
209	209	<i>Force.</i> —Sub-Inspector 1 (65-105), Jamadars 2 (37), 3 (27), 3 (18), 20 (17), 50 (16½), 50 (15½), 80 (15)	25,452	48,411
		<i>Allowances.</i> —1 (10), 8 (5), 200 (8),	8,637	7,800
		Total	29,089	52,207
		(b) <i>District Police</i>		
18	18	<i>Officers.</i> —2 (250), 4 (150), 12 (65)	1,40,005	22,560
2,200	2,200	<i>Force.</i> —Head Constables 40 (80), 80 (25), 80 (18), Constables 200 (17), 500 (16½), 800 (16), 500 (15)	7,716	4,89,080
		Total	1,47,721	4,61,640
		Total A & B	1,76,810	5,18,847
		P. T. A.—12 (20), 14 (80), 1,000 (8), 2 (75), 4 (25), 4 (50), 100 (10), 1,100 (5)	..	1,15,320
		Total Internal Security	1,76,810	6,29,167
		<i>Deduct.</i> —Transfer to M. H. 43	1,76,810	6,29,167
		Total 22.—Police	49,77,566	52,26,667

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
23.—EDUCATION.				
A. 1—DIRECTION.				
5	5	<i>Officers.</i> —Director 1 (1,500), Assts. 1 (500-50/1-1,000), 2 (300-20-500), 1 (250-400)	38,817	41,580
46	46	<i>Estt.</i> —Clerks 3 (150-270), 1 (150), 13 (80-125), 1 (85-70-90), 28 (85-70)	50,428	47,058
41	43	<i>Menials.</i> —Shroff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daftari 1 (18-24), Peons 21 (12-15), Khallasis 6 (12-15), Farrash 4 (12-15), Watermen 1 (8), 1 (4) Scavenger 1 (8), Daffadar 1 (16-18), Chowkidar 3 (12-15), malces 2 (12-15)	6,839	6,971
		<i>Alloes.</i> —L. A. 2 (25), 1 (30), Stenographer allee. 1 (50)	1,797	1,580
Total			97,881	97,189
A. 2—BOARD OF EDUCATION.				
2	2	<i>Officers.</i> —Secretary 1 (500-1000), Asst. 1 (250-400)	6,300	18,000
18	18	<i>Estt.</i> —(a) Commissioner of Examinations. 1 (150-270), 1 (80-125), 4 (85-70) (b) H. S. L. C. 1 (80-125), 1 (85-70) (c) Board 1 (150-10-270), 1 (80-125), 3 (85-70)	13,502	15,036
8	8	<i>Menials.</i> —(a) Commissioner's Peons 3 (12-15), Farrash 1 (12-15). Chowkidar 1 (12-15) (b) H. S. L. C. Peon 1 (12-15), (c) Board 2 (12-15).	1,162	1,332
		<i>Allowances.</i> —Secretary H. S. L. C. 1 (100)	900	1,200
Total			21,864	35,568
A. 3—INSPECTION OF SCIENCE, MANUAL TRAINING AND DRAWING.				
3	3	<i>Officers.</i> —1 (300-20-500), 1 (250-15-400), Inspector for Depressed classes education 1 (250-15-400)	7,143	11,940
4	4	<i>Establishment.</i> —2 (30-8/2-60), Typist 1 (30-60), Bookbinder 1 (30-60)	942	1,886
3	3	<i>Menials.</i> —3 (12-1/7-15)	457	432
		<i>Allowances.</i> —1 (75) to Inspector of Manual Training	875	900
Total			8,917	15,108
Total			1,28,162	1,47,845
B.—INSPECTION.				
85	88	<i>Officers.</i> —Divisional and Headquarter Inspectors, 3 (500-50-1,000), 2 (500-80-800), District Inspectors 5 (300-20-500), 10 (250-15-400), Nazirul-Qura 1 (250-400), 2 (250-15-400), Inspectresses 2 (300-500), 2 (250-15-400), Physical Education for Schools and Organizing Commissioner of Boy Scouts 1 (500-50-1-1,000), Assts. 2 (250-400), Principal of College of Phy. Education and Inspector, 1 (B.G. 1,600), till 31-10-44 A.D. Lady Trainer 1 (B.G. 300), till the end of 53 F. Asst. 1 (300-500)	2,24,293	2,07,020
191	191	<i>Establishment.</i> —Divisional and Headquarters Inspectors' Offices—6 (80-3-125), 28 (80-3/2-60), District Inspectors' Offices—14 (50-2-70), 1 (55-2-75), 60 (80-3/2-60), Inspectress' Office—1 (80-3-125), 2 (50-2-70), 22 (80-3/2-60), Sub-Inspectors of Schools—17 (150-5/2-200), 1 (110-4/1-150) 31 (110-5/4-135), 1 (60-2-80), Boy Scouts 1 (150-5-200), 1 (80-3-125), 2 (80-3/2-60), Typist 1 (80-60), 1 (200-5-250) Sarishtadar 1 (80-125)	1,73,119	1,75,234
184	184	<i>Menials.</i> —Divisional and Headquarters Inspectors' Offices—5 (16-1/5-18), 28 (12-1/7-15), 2 (8), Supernumerary—1 (12-1/7-15), District Inspectors' Offices—66 (12-1/7-15), Inspectress' Offices 1 (16-1/5-18), 9 (12-1/7-15), Sub-Inspectors of Schools—45 (12-1/7-15), Boy Scouts peons 6 (12-1/7-15), 1 (4), Peon 1 (12-1/7-15), Lady Trainer's peon 1 (12-15), Tempy. Cook 1 (20), 1 (15), Boy Scouts 2 (12-1/7-15), Scavengers 3 (5), 1 (8) Malces 1 (12-15), 1 (10) 1 (9), Kadima 2 (12-1/7-15), Khallasis 4 (12-15), Malan Temp. 1 (6)	20,192	23,890
		<i>Allowances.</i> —P.A. 1 (50), Allowances to Boarding Supdt. 1 (30), Boarding Allee. 1 (B.G. 50) till 53 F.	5,563	1,660
		C.A. 44 (25), 2 (100), 4 (80), 3 (50), 1 (40) P.T.A. 2 (100).	21,720	21,720
Total			4,50,387	4,34,580

APPENDIX— A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
23.—EDUCATION.—(contd.)				
		C.—HIGH SCHOOLS.		
43	48	<i>Officers.</i> —City High Schools :—(16), Principals and Headmasters 2 (500-50-1,000), 2 (500-30-800), 9 (250-15-400), 3 (300-20-500)	2,29,920	91,018
		District High Schools :—(27), Headmasters and Assistants, 3 (500-50-1,000), 2 (300-20-500), 21 (250-15-400), 1 (400-50-2-500)		1,41,300
846	846	<i>Establishment.</i> —City High Schools :—(298), Assistants, clerks, etc., 6 (200-5-250), 5 (110-4-1-150), 3 (95-3-140), 1 (150-10-200), 43 (150-5-2-200), 27 (110-4-2-150), 20 (110-5-4-185), 32 (90-6-4-120), 30 (55-2½-2-80), 27 (40-2½-2-65), 25 (50-2-1-80), 3 (30-2-1-60), 1 (30-2-2-50), 7 (30-1-2-40), 7 (60-3-2-90), 3 (40-2-2-60), 3 (25-1-2-35), 2 (150), 15 (30-3-2-60), 8 (35-3-2-65), 1 (50), 14 (80-3-125), 3 (65-3-1-110), 8 (35-2-1-65), 1 (50-2-2-70), 1 (50-2-1-70), 1 (30-1-40), 1 (200-5-250)	8,78,681	8,02,560
		District High Schools :—(548), Assistants, clerks, etc., 1 (200-250), 58 (150-5-2-200), 44 (110-1-2-150), 5 (110-4-1-150), 33 (110-3-4-185), 59 (90-6-4-120), 71 (55-2½-2-80), 34 (50-80), 1 (80-2-100), 125 (40-2½-2-65), 2 (55-2-75), 7 (35-3-2-65), 7 (30-2-2-50), Drawing Masters 16 (60-3-2-90), 4 (10-2-2-60), Drill Masters 18 (30-1-2-40), 4 (80-1-1-40), 1 (25-1-2-35), Clerks 26 (30-3-2-60), 1 (60-80), 1 (50-70), 12 (80-125), 8 (30-2-2-10), 7 (35-2-1-65), 2 (30-1-40), 1 (50-2-1-70)		5,02,101
409	421	<i>Menials.</i> —City High Schools :—(154), Sharoff 8 (22-27), Daftaris 4 (18-1-4-24), Mouzzan 1 (12-1-7-15), Peons 27 (12-1-7-15), Farrash 29 (12-1-7-15), Laboratory Boys 5 (12-1-7-15), 1 (15-24), Chowkidars 3 (12-1-7-15), Waterman 1 (7), 2 (7½), 1 (5), Scavengers 1 (10), 1 (3), 6 (5), 1 (7), 1 (0), 3 (4½), 2 (3½), 1 (3), Malees 1 (20-1-2-30), 7 (12-1-7-15), 8 (7), 1 (3), Cooks 1 (20), 1 (15), Khidmatgars 2 (12-1-7-15), Mashakhy 1 (7), Khadimas 9 (12-15), 21 (8), 1 (12) Shop atten. 4 (12-15), Aya 1 (16-18)	46,809	20,970
		District High Schools :—(267), 1 (22-27), 1 (18-24), Peons 38 (12-1-7-15), Farrash 51 (12-1-7-15), 2 (8), 1 (7) Chowkidars 10 (12-1-7-15), Cooks 5 (15), 4 (12), Waterman 10 (9), 2 (3), 16 (7), Khatmas 1 (10), 1 (5), Malees 9 (10), 6 (12), 1 (15), 7 (8), 1 (11), 2 (12-15), 6 (7), 2 (5) Scavengers 1 (10), 1 (7), 1 (6), 21 (5), 1 (4), 3 (3), Khadimas 32 (8), Lab. boy 12 (12-15) Menial, Boarding 6 (10), 3 (10) Temporary to the end of 53 for Agriculture.		33,180
		<i>Allowances.</i> —City High Schools Personal Allowances 3 (50) 1 (11), to Mr. Gulam Mohdud 3 (10), 5 (20) Local Allow. 1 (25), Allowances to Doctors 1 (30) House Allow. 1 (100), Allow. to Supdt. 1 (50), Library Allow. 1 (50). District High Schools : House Allow. 1 (50), Supdt. Allowances 1 (30) 1 (25), 3 (20) Allowances to Doctors 5 (25)	5,665	6,346
		Carrriage allow. 1 (30)	180	3,480
				360
		Total	11,00,955	11,01,812
		D.—MIDDLE SCHOOLS		
1492	1492	<i>Establishment.</i> Headmasters and Assistants, 39 (150-5-2-200), 30 (110-4-2-150), 41 (110-5-1-135), 55 (90-6-1-120), 1 (80-2-100), 151 (55-2½-2-80), 5 (65-3-1-110), 10 (55-2-75), 254 (40-2½-2-65), 303 (35-3-2-65), 11 (35-2-1-65), 145 (30-2-2-50), 33 (30-2-2-10), 5 (25-5-3-50), 3 (30-2-50), 1 (15-1-2-20), Drawing Masters 77 (10-2-2-60), 17 (40-1-40) Drill Masters 40 (25-1-2-5), 1 (15-1-20), 1 (100), 1 (1-2-1-60), 29 (30-2-1-60), 52 (30-2-1-10)	10,10,777	9,51,468
440	440	<i>Menials.</i> —Peons 8 (12-1-7-15), Farrash 50 (12-1-7-15), Chowkidars 1 (12-1-7-15), Water-carrier 1 (9), 3 (7½), 55 (7), 7 (5), 1 (5), 4 (3) Mait-servants 60 (8), Scavengers 55 (3), 4 (4½), 7 (4), 21 (5), Malees 1 (9), 5 (9), 2 (10), 1 (12-15), 2 (12), 1 (15), Kindergarten 1 (12-15), 3 (9), 3 (5)	41,094	48,726
		<i>Allowances.</i> —Headmasters' Allowances 46 (25), 4 (10), Boarding Allow. 1 (15), P. A. 1 (50)	13,845	15,060
		Total	10,65,216	10,15,244
		E.—PRIMARY SCHOOLS.		
		(A).—General Schools.		
1	1	<i>Officer.</i> —1 (250-15-400)	4,293	3,860
6,029	6,267	Headmasters and Assistants, 2 (200-5-250), 2 (100-175), 1 (80-3-125), 3 (110-185), 2 (90-6-4-120), 1,288 (35-3-2-65), 6 (55-2½-2-80), 1 (50-70), 145 (35-45), 89 (30-1-1-40), 12 (20), 7 (25-35), 1 (30-1-40) 7 (35-1-1-45), 16 (20-1-1-80), 1 (30-60), 1,213 (25), 1,556 (18), 1,406 (30-2-2-40), 405 (80-2-2-50), 2 (35-2½-60), 5 (80-2-50), 31 (25-1-35), 2 (25-½-1-30), 2 (20-2-30), 19 (20-½-1-25), 3 (7), 23 (50-2-1-80), 17 (15-1-½-20)		
2 532	2,662	<i>Menials.</i> —Peons 407 (12-1-7-15), 1 (10½), 2 (10), Farrash 68 (12-1-7-15), 1,051 (8), 76 (10-12), 10 (10), Khidmaties 652 (8), 37 (10-12), Watermen 3 (7) 18 (8), Scavengers 3 (4), 67 (8), 67 (2), 188 (1), 7 (5), 1 (1-1/2), 1 (7), 1 (10), Malees 1 (12-15), 1 (12), 1 (10), 1 (7), 2 (8) Sup. pay 7 (2½)	24,02,740	24,16,298
		<i>Allowances.</i> —Allowance to Headmasters 418 (10)	2,16,281	2,67,435
			42,194	49,560
		Total	26,65,508	27,36,708

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
23.—EDUCATION—(contd.)				
		(B)—Schools for Depressed Classes.		
86	86	Establishment.—18 (35-1/1-45), 18 (30-1/1 40)	13,582	14,088
18	18	Menials.—18 (3)	664	648
		Allowances.—Allces. to District Headmasters on duty in City 14 (10) P.A. to Mirza Sadiq Ali 1 (25).	150	1,980
		Total	14,396	17,616
		Total	26,79,904	27,54,319
F.—SPECIAL SCHOOLS.				
1. Training and Normal Schools.				
(a) Men's Training School, Balda (including Boarding).				
5	5	Officers.—Principal 1 (500-50-1,000), Asst. Principal 3 (250-15-400) 1 (300-20-500)	28,117	30,420
11	11	Establishment.—Assistants, 2 (200-5-250), 1 (150-5/2-200), 1 (110-5/4-135), 1 (90-6/4-120), Drawing Master 1 (60-3/2-90), Clerks, 2 (30-3/2-60)	9,067	14,700
27	27	Store-keeper 1 (30-3/2-60), 1 (30-125), 1 (30-00)		
		Menials.—Books Bearer 1 (18-1/4-24), Sharoff 1 (22-27)		
		Peons 6 (12-1/7-15), Cooks, etc. 2 (20), 1 (15), 1 (12), 2 (10), Farrash 3 (12-1/7-15) Watermen 4 (7), Scavengers 2 (5), Malees 1 (12-1/7-15), 1 (18-24), Malan 2 (7)	3,711	3,984
		Allowances.—Allce. to Assistant 1 (40), Manager 1 (50), Doctor 1 (30)	1,050	1,440
		Total	41,975	50,544
(b) Training School, Warangal.				
1	1	Officer.—Headmaster 1 (250-100)	4,536	4,260
8	8	Establishment.—Assistant Masters 4 (150-5/2-200), 2 (110-5/4-135), Drawing Master, 1 (60-3/2-90), Clerk 1 (30-3/2-60)	16,453	13,260
14	14	Menials.—1 (22-27) Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 2 (12), 2 (12-1/7-15) Malees 1 (12), 1 (7), Scavenger 1 (7), Watermen 1 (9), 1 (7).	863	2,118
		Allowances.—Supdt. 1 (40), Doctor 1 (25)	18	780
		Total	21,870	20,448
(c) Training School, Aurangabad.				
1	1	Officer.—Headmaster, 1 (250-15-400)	2,980	3,180
8	8	Establishment.—Assistant Masters 5 (150-5/2-200), 1 (110-5/4-135), Drawing Master 1 (60-3/2-90), Clerk 1 (30-3/2-60)	13,832	13,740
15	15	Menials.—1 (22-27), Peons 2 (12-1/7-15), Cooks 2 (17), Farrash 2 (12), 2 (12-15), Malees 1 (12), 1 (7), Watermen 1 (9), 1 (7), Scavengers 1 (7), 1 (5)	2,000	2,186
		Allowances.—1 (40), 1 (25)	937	780
		Total	19,699	19,836
(d) Men's Training School, Raichur.				
1	1	Officer.—1 (250-15-100)	4,800	4,800
11	11	Establishment.—4 (150-5/2-200), 3 (110-5/4-135), 1 (90-6/4-120), 1 (60-3/2-90), 1 (55-80), 1 (30-3/2-60)	16,262	16,074
12	12	Menials.—Peons 2 (12-15), Farrash 1 (12-15), Malees 1 (12), 1 (7) Watermen 1 (9), 1 (7), Scavenger 1 (7), Cooks 2 (17), Farrash 2 (12)	1,683	1,644
		Allowances.—Supdt. 1 (20), Doctor 1 (25).	480	540
		Total	23,225	23,058

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
23.—EDUCATION—(contd.)				
(e) Women's Normal Schools.				
8	3	Officers.—Lady Principals 1 (250-15-400), 2 (300-20-500)	15,624	15,180
56	57	Establishment.—Head Mistress and Assistants, 5 (150-5/2-200), 1 (110-4/2-150), 2 (110-5/4-185), 2 (90-6/4-120), 2 (10-2 1/2-65), 1 (40-2/2-60), 3 (30-2/2-10), 1 (30-1/2-10), 1 (100-5-150), 2 (60-3/2-75), 11 (85-3/2-65), Clerks 4 (30-3/2-60), 3 (60-3/2-90), 4 (60-2-80), 4 (55-2 1/2-80), 1 (65), 1 (50), 2 (30-2/2-30), 2 (30-3/1-125), 2 (65-3/1-110), 1 (50-2/1-80), 1 (35-2/1-65), 1 (30).	42,628	49,275
50	52	Menials.—Peons 3 (12-1/7-15), Farrash 1 (12-1/7-15), Cooks 2 (15), 2 (12), 2 (10), Khadimat 31 (8), Malees 1 (12) Kamatans 3 (8), Scavenger 1 (5) 1, (6) 1 (8), Choukidar 1 (12-15), Mal 2 (10), Malan 1 (8)	4,208	5,568
		Allowances.—P. A. 1 (10), Allee. to Lady Doctors 3 (25)	988	1,020
Total			68,398	71,043
(f) School for Dumb and Blind.				
10	10	Establishment.—1 (200-5-250), 1 (150-5/2-200), 1 (110-5/4-135), 1 (90-120), 1 (85-1/1-45), 4 (25-1/1-85), and 1 (30-3/2-60)	8,994	9,612
8	8	Menials :—Peon 1 (12-15), Farrash 1 (12-15), Scavenger 1 (5)	873	872
Total			9,867	9,984
Total (1) Training and Normal Schools			1,79,529	1,94,913
4. Special Classes.				
(a) Law Class.				
1	1	Establishment.—Clerk 1 (30-3/2-60)	1,005	508
2	2	Menials.—2 (12-1/7-15)	819	312
		Allowances.—Allowance to Lecturers 1 (300), 1 (200), 2 (150), P. A. 1 (25)	9,061	9,900
Total			10,33	10,720
(b) Commercial Class				
1	1	Officer.—1 (300-20-500)	3,000	4,206
1	1	Establishment.—Clerk 1 (30-3/2-60)	474	360
2	2	Menials.—Peons 2 (12-1/7-15)	330	288
		Allowances.—1 (50)	250	600
Total			4,057	5,454
(c) Jagadars' College.				
9	9	Officers.—Principal 1 (1,750), Professors 2 (500-50-1,000), Asst. Master and Junior House Master, 2 (350-25-600), 1 (250-15-400)	57,542	78,880
21	21	Establishment.—Nurse 1 (75-5-100), Matron 1 (150), Assistants 8 (150-5/2-200), Drawing Master 1 (80-2-100), Drill Master 1 (80-2-100), Riding Master 1 (100), Office Head Clerk, 2 (100-5-150), Accountant 1 (80-2-100), Typist and Clerk 1 (60-2-60), 1 (50), Non-pensionable Teacher 1 (100), Compounder 1 (25-1-50) Throlo, and 1 (100)	38,341	31,164
70	69	Menials.—Sharoff 1 (22-1/5-27), 11 (12-1/7-15), Bearers 31 (15-1/2-20), Head Cook 1 (50) Cooks 1 (30), 1 (25), Workmen 5 (30), Sweepers 8 (12), Barber 1 (30), Cooks mates 5 (12), 1 (12)	1,858	15,888
		Allowances.—Allee. to Doctor 1 (100), 1 (5) to Head Bearer, Dearness allowance to menials (335) p. m.	2,922	5,280
		Note :—Allee 1 (25) will be met from the vacant post of (100-5-150)		
Total			1,08,663	1,25,712
Deduct.—Transferred to Deposits not bearing Interest			1,08,663	1,25,712
Total (4)—Special Classes			14,442	16,174
Total F.—Special Schools			1,93,971	2,11,087
(G) Scholarships.				
Guardian Allowance to Mr. McEwen (£ 600 p. a.), Contg. (£ 100 p. a.), Journey & Refreshment Expenses of Students (£ 450 p. a), Allee. to Secty. (£ 150 p. a.) and (O.S. 875 per mensom).			4,820	1,707
Total			4,820	1,707
Total D. P. I.			56,83,415	56,66,094

APPENDIX—A.

Number		Description	Amount	
1862 F.	1858 F.		Accounts 1851 F.	Estimate 1858 F.
23.—EDUCATION—(contd.)				
I. (1)—OSMANIA UNIVERSITY.				
(a) Registrar.				
4	4	<i>Officers.</i> —Lumpsum Provision for Pro-Vice-Chancellor (24,000 p.a. inappropriable) Regtr. 1 (500-50-1,000), Assistants 2 (350-25-600), 1 (250-15-400).	18,408	49,832
17	19	<i>Establishment.</i> —Manager Clerks, etc., Stenographer 1 (150 10-270), Accountant 1 (150 10-270), 2 (150-10-270) 3 (80-3-125), 9 (35-3½/2-70), 1 (35-3½/2-70-2-90) Typists 2 (35-70)	21,860	21,972
20	20	<i>Menials.</i> —1 (22-1/5-27), 1 (18-1/4-24), 1 (16-18), 11 (12-1/7-15), 2 (12), 2 (6) Seasonal 1 (12) for six months every year, Chowkidar 1 (12-15)	2,608	3,189
..	..	<i>Allowances.</i> —Overtime allowance (1,100 p.a. annum) Registrar's Local Allee. 1 (200), Allowance Daftari 1 (3), Stenographer's Allowance 1 (80), Local Allee. 1 (50)	3,367	4,796
..	..	<i>Add.</i> Dearness allee. . . . .	..	+193
..	..	<i>Deduct.</i> —Transferred to M.H. 43 . . . . .	..	—193
Total			42,247	79,790
(b) Osmania University College				
86	98	<i>Officers.</i> —Senior Professors 2 (1,000-50 1,200), Professors 13 (500-50-1,000) 2 (500-30-800-40-1,000), 3 (600-40-800), 2 (500-30-800), Readers 16 (350-25-600), 9 (850-15-500-20-600), Senior Lecturers 4 (400-25-500), Lecturers 42 (250-15-400)	5,43,566	5,58,907
62	73	<i>Establishment</i> —Clerks, etc., 2 (150-10-270), 7 (80-3-125), 1 (35-70-2-90), 11 (35-8½/2-70), 1 (50), 11 (125-5-200), 1 (35-50), 6 (90-120), Typist 1 (35-70), 1 (110-135), 1 (125-5-200), 2 (50-5/2-75), Temp. from Balance 2 (125-5-200), Library 1 (80-125), 1 (70), Ground Man 1 (40) Darogah 1 (50-½ 60), 10 (150-10-200), 3 (35-70), 2 (30-60) Temp. from Balance 2 (30-60), 1 (25-1-50), 1 (30-2-50), 1 (60), 1 (150), 1 (10-2/1-50)	83,998	95,619
147	161	<i>Menials.</i> —1 (22-1/5-27), 3 (18-1/4-24), 1 (16-1/3-18), 23 (12-1/7-15), Farrash 6 (12-15), 19 (15-1/2-21), 2 (11), 19 (12), 1 (17), 1 (15), 1 (13), 4 (6), 1 (20-30), 1 (20-25), Chowkidar 1 (12-15), 6 (13-24), 6 (12-15), Temp. from Balce 3 (12), 9 (12-15), 8 (8), 2 (6), Library 1 (25-1-40), 3 (18-24), 1 (25), 4 (15-21), 2 (15), 7 (10), 11 (6) 1 (12-15), 2 (18-24) 3 (15-24) 3 (12-15)	32,760	27,591
..	..	<i>Allowances.</i> —Duty Allee. 1 (150-50/2-250), L. A. 1 (150), Allowance for Law Lecturers (6,000 p.a.), 1 (200), for French Lecturer (672 p.a.), Cyclostyle Allowance 1 (3), German Lecturer (1008 p.a.), 1 (50), 1 (75), 2 (40), 1 (20), 1 (10) part time Lecturer allee (810)	51,606	10,132
..	..	<i>Note:</i> —1 (350-600), and 1 (250-400) will be met from the savings of the vacant posts of 1 (500-1000), and 1 (125-200) 1 (150-10-200) for Telugu and Marathi will be met from the vacant posts of Telugu, Marathi and Kannadi Dept.	..	+1,776
..	..	<i>High Price allee.</i> . . . . .	..	—1,776
..	..	<i>Deduct.</i> Transferred M.H. 43. . . . .	..	..
Total			6,93,936	7,01,562
(1) Boarding.				
8	9	<i>Establishment.</i> —1 (150-10-200), Clerks 4 (35-70), 1 (22), 3 (30-60)	2,065	6,604
141	143	<i>Menials.</i> —1 (30) 3 (25), 3 (15), 8 (17), 4 (14), 43 (12), 1 (20), 3 (14) 5 (15) 7 (12), 2 (10), 8 (12-15), 5 (12), 2 (6), 1 (15), 5 (6), Temp. 2 (12-15) 18 (12), 2 (12), 5 (6), 5 (14), 4 (12), 2 (15), 1 (10), 1 (9), 8 (6)	8,860	21,544
..	..	<i>Allowances:</i> —8 (100), 2 (50), from Deptl Balance.	2,059	4,800
Total			12,984	82,948
(b) 2. Dispensary.				
8	8	<i>Establishment.</i> —Junior Medical officer 1 (200), Compounders 2 (25-1-50)	1,739	3,267
1	1	<i>Menial.</i> —1 (12-15)	276	163
..	..	<i>Allowances:</i> —1 (100) to Senior Medical officer 1 (50) to Junior medical Officer	250	1,800
Total			2,265	5,229
Total Osmania University College			7,09,185	7,39,720
(c)—Osmania University Women's College.				
14	14	<i>Officers.</i> —1 (500-30-800-10-1,000), 2 (350-25-600), 6 (250-15-400) temp. for reserve 1 (250-100) temp. from balance 4 (250-400).	56,617	66,500
15	15	<i>Establishment.</i> —1 (205-250), 1 (80-125), 7 (150-10-200) 1 (80-125), 1 (40), temp. 2 (125-5-200), 1 (35-70), 1 (35-70)	28,958	26,456
48	48	<i>Menials.</i> Daftari 1 (18-21), Aya 1 (10-18) 12 (12-15), 8 (8-12), Lab. girls 5 (15-1/7-24), Peons 6 (12-15), Javans 2 (18), Chowkidars 2 (15), Malees 2 (12), Milan 2 (7), 2 (6), Scavengers 2 (10), Cook 1 (15), temp. 1 (22-27), 1 (12-15)	7,244	7,772
..	..	<i>Allowances.</i> —2 (50), 1 (25), temp. from balance accountant 1 (25), Typist 1 (30), Chaprion 1 (80), 1 (100), Doctor 1 (30), Warden 1 (75), Matron 1 (25), Lab. girl 1 (5), 1 (10), Personal allowance training first-aid duty allowance to Principal 1 (150-50/2-250), local allee. 1 (60)	20,111	9,440
Total			1,12,930	1,10,168

Number		Description	Amount	
1852F.	1858F.		Accounts 1851 F.	Estimate 1858 F.
23.—EDUCATION				
		(d)— <i>Osmania University Engineering College.</i>		
10	10	<i>Officers.</i> —Principal 1 (1,500), Readers 8 (850-600), 3 (700-1,200), 1 (500-800-40-1,000), 1 (850-15-500-20-600), 1 (250-15-400)	75,738	90,600
10	10	<i>Establishment.</i> —Managers 4 (125-5-200), 1 (150-270), 2 (80-125), 3 (85-70)	26,508	15,058
55	55	<i>Menials.</i> —1 (22-27), 1 (18-1-24), 1 (16-12), 14 (12-1/7-15), 2 (12), 1 (20-80) 2 (6), 15 (12), Chowkidars 1 (12-15), 8 (15-24), Scavenger 1 (15) 1 (12-15), 2 (12), 2 (6) from Deptl. balance	10,788	9,627
		<i>Allowances.</i> —Part-time lecturers 5 (150)	4,255	9,000
		Total	1,17,259	1,24,285
		<i>Workshop.</i>		
8	9	<i>Establishment.</i> —2 (100-5-150), 1 (80-8-125), 5 (50-2-60) Mechanic temp. 1 (80-1-85)	8,446	8,190
2	1	<i>Menials.</i> —Chowkidar 1 (15) from Deptl. balance	60	180
		Total	8,506	8,370
		<i>Subordinate Classes.</i>		
2	1	<i>Officers.</i> —1 (325-25/2-400-450-25/2-500),	1,600	5,165
4	6	<i>Establishment.</i> —3 (160-10-270), 1 (125-5-200), 1 (60-3/2-90) 1 (35-70)	1,823	11,666
19	19	<i>Menials.</i> —5 (12-15), 1 (7), 1 (18-8 as.), 12 (12)	576	2,782
		Total	8,559	19,618
		Total	1,24,824	1,52,268
		(e)— <i>Osmania University Medical College.</i>		
15	15	<i>Officers.</i> —1 (1,200-50-1,500), 3 (600-50-12,00), 1 (600-40-1,200), 3 (250-15-400), 3 (350-25-600), temp. 1 (350-25-600), from balance 1 (500-30-800-40-1,000)	1,16,366	1,16,246
18	19	<i>Establishment.</i> —1 (80-125) 2 (35-70), 5 (125-200), 1 (75), Photographer 1 (80-125), temp. 1 (80-125), 5 (50-75) 2 (35-70), from balance 1 (110-5/1-135)	20,505	22,586
46	46	<i>Menials.</i> —1 (22-27), 1 (18-21), 1 (16-18), 13 (12-15) 1 (12), Chowkidars 3 (12), 1 (12), Scavenger 1 (10), 1 (7), Lab. boys 8 (15-24), 1 (20-1-30), 4 (15-24), 1 (12), 2 (12), 1 (12), 4 (6), 1 (12-15), 1 (12)	7,480	8,090
		<i>Allowances.</i> —8 (100), 3 (200), 4 (50), 1 (30), H.A. 3 (100), T.H.A. from balance 1 (100), (b) 2 (200), 3 (100), 1 (50), for six months every year (c) 1 (50), 1 (200+300) p.a. part time Lecture allee. (1200 p.a.)	26,848	80,710
		Total	1,70,699	1,77,682
		<i>Boarding.</i>		
13	14	<i>Menials.</i> —Cooks 1 (20), 1 (15-24), 1 (12), Waiters 3 (12), Bearer 1 (12), Farrash 1 (12), Chowkidar 1 (12), Malee 1 (12), 1 (10), Scavenger 1 (10), 2 (8)	182	2,060
		Total	182	2,060
		Total	1,70,881	1,79,692
		(f)— <i>Osmania University Training College.</i>		
8	8	<i>Officers.</i> —2 (350-25-600), 1 (350-15-500-20-600)	20,150	17,984
1	1	<i>Establishment.</i> —1 (85-70)	5,206	680
4	4	<i>Menials.</i> —1 (15-24), 3 (12-15)	1,895	721
		<i>Allowances.</i> —2 (75), 1 (200), temp. 2 (75), 1 (25), 1 (20), 1 (10), from balance for full year 1 (50), for six months 1 (75), 2 (25)	5,320	8,460
		Total	82,571	27,745
		<i>Boarding.</i>		
8	8	<i>Menials.</i> —Cook 1 (15), 1 (12), Farrash 1 (12-15), Chowkidar 1 (12-15), 1 (10), Waterman 1 (7), Kamati 1 (10), Scavenger 1 (5)	..	1,082
		Total	..	1,082
		Total	82,571	28,777

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		23.—EDUCATION —(contd.)		
		(g) <i>Osmania City Intermediate College.</i>		
8	8	Officers.—1 (850-600), 7 (250-15-400)	43,252	84,784
5	5	Establishment.—1 (150-10-270), 2 (90-2-120), 1 (125-5-200), 1 (125-5-200)	1,615	9,208
8	8	Menials.—5 (15-24), 2 (12-15), Farrash 1 (12-15)	1,638	1,666
		Allowances.—Principal 1 (200), 3 (70), 1 (25), 2 (15), 2 (10), 1 (90), 2 (50) from balce. Arabic Lecturer 1 (60)	1,821	8,820
		Total	63,326	54,428
		(2) <i>Boarding.</i>		
6	6	Menials.—Cooks 1 (20), 1 (15), Peon 1 (12), Farrash 1 (12), Scavenger 1 (7), Waterman 1 (7)	..	876
		Allowances.—1 (50), 1 (25)	..	900
		Total	..	1,776
		Total City College	63,326	56,204
		(k) <i>Osmania Inter. College, Aurangabad.</i>		
9	9	Officers.—Lecturers 9 (250-15-400)	85,854	86,900
4	4	Establishment.—1 (80-8-125), 1 (50), 1 (90-2-120), Temp. 1 (150-10-200) from Deptl. Balce.	15,250	5,341
5	5	Menials.—3 (12-15), 2 (15-24)	1,294	957
		Allowances.—Local Allee. 1 (200), 3 (70), 1 (25), 2 (10)	4,568	5,460
		Total	56,966	48,658
		(i) <i>Osmania Inter. College, Warangal.</i>		
5	5	Officers.—5 (250-15-400)	23,039	20,500
4	4	Establishment.—1 (90-2-120), Lecturer 1 (150-200), 1 (150-200), 1 (80-60)	10,217	6,220
3	3	Menials.—1 (12-15), Lab. Boy 2 (15-1-24),	171	684
		Allowances.—Local Allee. 1 (200), 2 (50), 6 (80), 1 (25)	1,373	6,060
		Total	34,800	33,414
		(j) <i>Osmania Inter. College, Gulbarga.</i>		
5	5	Officers :— 5 (250-15-400)	25,759	20,500
3	3	Establishment :— 1 (90-120), 1 (80-60), Temp. 1 (150-200) from Balce.	9,831	4,020
3	3	Menials :— 1 (15-24), Peon 1 (12-15), " 1 (15-24),	525	684
		Allowances :—L.A. 1 (200), 2 (50), 16 (25), Temp. from Deptl. Balce. 2 (75)	..	10,200
		Total	36,115	35,354
		(k)— <i>Translation Bureau.</i>		
13	13	Officers.—Director 1 (500-50-1,000), Translators 3 (850-25-600), 9 (250-15-400)	57,646	64,666
30	30	Establishment.— 1 (150-10-270), 1 (150-200), 5 (80-125), 14 (85-70), 1 (85-70- 90), 1 (85-70), 2 (40), 3 (85), temp. 1 (100), 1 (80), from balance	25,701	25,655
19	19	Menials.—1 (22-27), 1 (18-24), 1 (16-18), 9 (12-15), 1 (12-15), 1 (15), 1 (10), 2 (12-15), temp. 2 (12-15)	2,719	3,309
		Allowance.—1 (300)	1,061	3,600
		Total	87,127	97,280
		(l)— <i>Osmania University Press.</i>		
1	1	Officer.—1 (250-15-400)	7,554	4,100
77	77	Establishment.— 1 (125-175), 10 (70-100), 11 (40-2-60), Inter-type Operator 2 (60), 2 (85-70), 4 (30-60), 47 (20-40)	56,336	41,318
		Menials.—Chowkidar 1 (12-13)	..	162
		Total	63,910	45,580

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.	23.—EDUCATION—(contd.)	Accounts 1851 F.	Estimate 1853 F.
		(l-1)—Process Studio for Printing Blocks.		
15	15	<i>Establishment.</i> —Chief Operator 1 (250), Artist 1 (200), Photographer 1 (150) Etchers 1 (175), 2 (30), Engraver 1 (50), Carpenter 1 (40), Pressman 1 (60), 1 (30), Operators 5 (15)	..	18,080
		Total	..	18,080
		(m)—Nizamiah Observatory.		
1	1	<i>Officer.</i> —Director 1 (850-25-600-50-1,000)	12,000	8,278
17	17	<i>Establishment.</i> —Asst. 3 (150-10-200), Computers 2 (125-5-150), 5 (80-8-125) 3 (40-2/1-80), Mechanic 1 (40-2-80), 1 (25), 2 (25-8-40)	21,020	20,560
	8	<i>Menials.</i> —7 (12-15), Peon 1 (12), Sup-pay 1 (1)	1,190	1,287
		<i>Allowances.</i> —Local allowance 1 (50), 1 (10), overtime allowance (800) p.m.	1,225	1,020
		Total	85,441	81,140
		Total Osmania University Control	15,76,778	16 51,084
		J. (1) (a) Nizam College.		
21	21	<i>Officers.</i> —5 (500-50-1,000), Personal 2 (850-600-800), 6 (850-25-600), 1 (850-500-600), 6 (250-15-400), Tempy. 1 (250-15-400) till vacancy in permanent staff.	1,42,249	1,48,080
22	24	<i>Establishment.</i> —1 (150-10-270), 1 (150-200), 3 (125-5-200), 6 (100-10-200), 2 (80-3-125), 1 (70 90), 5 (35-3½/2-70), 1 (110-4/2-150), 2 (25-8/2-40), 1 (100), 1 (80-3/2-60)	88,839	85,550
40	42	<i>Menials.</i> —1 (22-1/5-27), 3 (18-24), 3 (15-1/2-24), 2 (13½), 9 (12-1/7-15), 1 (12), 3 (10), 1 (7), 5 (6), lumpsum for 13 Hostel Cooks (1,800 p. a), Malan 1 (6)	7,645	6,288
		<i>Allowances.</i> —Duty Allowances 1 (500 50-750), 1 (100) t, V. P. 1 (75), Duty Allowance to Mr. Turner (250 p. m.), Allowance to Hostel clerk 1 (15), P.A. 1 (3), Stenographer's Allee. 1 (35) P.A. 1 (100) to Mr. Iyengar L. A. 1 (15), Physical Education 1 (50), 1 (10), 1 (5)	10,844	15,496
		(2) <i>Deduct:</i> —1 (100) Allee. to Headmaster, Madrasa-i-Aliya	..	1,200
		Total	1,99,577	2,04,214
		J. (2) (b) Madrasa-i-Aliya.		
3	3	<i>Officers:</i> —1 (250-15-400), 1 (300-20-500), 1 (150-850)	9,880	11,400
20	20	<i>Establishment</i> —9 (150-5/2-200), 2 (110-4/2-150), 1 (60-3/2-90) 1 (55-5/2-80), 1 (200-10-250) 2 (75-5-125), 3 (90-6/4-120), 1 (50)	29,659	33,228
20	20	<i>Menials:</i> —Daffadar 1 (16-18), Peons 6 (12-15), Fariash 1 (12-15), Waterman 1 (9), Laboratory Peons 4 (12-15), Malees 1 (10), 1 (7½), 1 (8), 1 (6) Scavengers 3 (7)	2,579	2,802
		<i>Allowances:</i> —Local Allowances 1 (150), 1 (60), Allowance to Doctor 1 (50), Add from Nizam College 1 (100) to Headmaster.	1,200	4,820
		Total	48,318	51,810
		Total Nizam College and Aliya	2,42,895	2,56,024
		(k) Libraries.		
		(a) Asafia Library.		
1	1	<i>Officers.</i> Superintendent 1 (250-15-400)	8,845	8,720
10	15	<i>Establishment</i> —1 (80-12½), 5 (35-70), 4 (80), 8 (20-30)	6,273	7,778
65	57	<i>Menials.</i> —4 (20-40), 1 (15-18), 1 (10-18), 32 (12-15), 4 (6), 2 (4), 2 (8), Malees 1 (18), 4 (10½), 4 (7½), Chowkidars 2 (12-15)	8,717	8,544
		Total (K)	18,835	20,037

Number		Description	Amount	
1852 F.	1853 F.	23.—EDUCATION—(contd.)	Accounts 1851 F.	Estimate 1852 F.
		(1-1) <i>Special Officer, Industrial & Technical Education.</i>		
2	2	Officers.—Special Officer of Industrial & Technical Education 1 (1,400) 1 (800-25/1-500)	44,561	20,900
12	9	Establishment.—(a) Secy.'s Br. 1 (180-800), 1 (100-160), 2 (40-80), (b) Commr.'s Br. 2 (80-125), 2 (35-70), Typist 1 (85-70).	12,716	9,222
11	8	Menials.—Daffedar 1 (16-18), Peons 5 (12-15), Scavenger 1 (6), Waterman 1 (6)	1,589	1,192
		Allowances.—Overtime Allowance to Peons (120 p. a.) Local Allee. 1 (200)	3,450	2,520
		Motor Allowance—1 (75)	1,200	900
		Total (a)	68,516	84,784
		(1-2) <i>Employment Bureau.</i>		
8	6	Establishment.—1 (180-300), 1 (100-160), 4 (40-80)	7,256	6,360
4	4	Menials.—Peons 8 (12-15), Chowkidar 1 (12-15)	661	576
		Total	7,917	6,936
		(1-3) <i>Inspector of Industrial Schools.</i>		
1	1	Officer.—1 (800-20/1-500)	1,760	5,760
2	2	Establishment.—1 (80-8/1-125), 1 (80-3/2-60)	1,372	1,644
2	2	Menials.—2 (12-1/7-15)	176	288
		Total	3,508	7,692
		(1-4) <i>Osmania Technical College.</i>		
9	9	Officers.—1 (1,500), 1 (1,000-50-1,200), 2 (250-15-400), 5 (400-25-600)	52,395	72,000
24	25	Establishment.—7 (150-5-200), 3 (100-5-150), 3 (35-5/2-70), 5 (75-5/2-100), 1 (100), 1 (80-2/1-80), 1 (150), Electrical Trade Course, 1 (205-5-250), 2 (150-5-200), Temp. 1 (85)	40,727	38,472
20	20	Menials.—10 (12-15), 1 (10), 1 (8), 2 (5), 2 (15) Temp. 1 (15-1/2-24) Temp. 1 (15), 1 (12), 1 (10), till the end of war	2,883	2,880
		Allowances.—1 (80), 1 (4), House Allee. 1 (150) Payable when no quarters are provided. Senior Lecturer Allee. 1 (25), 1 (150)	2,303	3,108
		Note—8 (150-200) will be met from the Vacant post of 1 (250-400), 2 (75-100)		
		Total	98,810	1,16,520
		(1-5) <i>School of Arts & Crafts.</i>		
1	2	Officers.—1 (500-50-1,000), 1 (300-20/1-500)	14,354	15,840
38	80	Establishment.—1 (200-5/1-250), 2 (150-5/1-200), Accountant 1 (50-2/2-70), Store-keeper 1 (50-2/1-70), Typist 1 (35-70), Teachers 1 (150-5/1-200), 3 (75), Designer 1 (100-5/1-150), 4 (80-5/2-125), Craftsmen 6 (50-2/1-80), 7 (40-2/1- 60), Photographer 1 (80-5/2-125) 1 (85-70)	24,144	27,894
11	11	Menials.—Dafedar 1 (16-1/5-18), Peons 6 (12-15), Chowkidars 2 (12-15), Malce 2 (12-15)	1,868	1,632
		Allowances.—	1,250	..
		Total	41,611	45,866

APPENDIX—A.

Number		Description	Amount	
1352 F.	1858 F.	23.—EDUCATION—(concl'd.)	Accounts 1851 F.	Estimate 1858 F.
		(1-6)— <i>Technical School, Balda and Districts.</i>		
1	1	<i>Officer :—1 (250-15-400)</i>	2,830	3,860
167	170	<i>Establishment.—11 (100-5/2-150), 1 (80-8-125), 2 (70-100), 2 (60-90), 6 (50-2/1-80), 2 (50-2/2-70), 1 (112-1/2), 15 (45-2½/2-70), 5 (40-2½/2-65), 55 (40-2/2-60), 2 (35-50), 1 (35-45), 12 (30-60), 50 (30-2/2-40), 4 (25-35), 1 (25),</i>	65,878	92,545
82	87	<i>Menials.—Peons and Farrash 28 (12-15), Chowkidars 12 (12-15), Ayas 20 (10), 2 (8), Hummal 1 (10), Mallee 1 (12-15), Kamatans 5 (8), 1 (6), Sweepers and Scavengers 1 (5), 2 (2), 1 (2½), 11 (4), Watermen 1 (5); 1 (2)</i>	6,848	10,116
		<i>Allowances—Lady Principal Balda 1 (50)</i>	656	600
		Total	75,712	1,06,621
		Total	2,90,374	8,17,869
		<i>Mahubia Girls' High School.</i>		
15	15	<i>Officers :—1 (500-25-1,000 B.G.), 6 (350-25-500 B.G.), 4 (300-25-450 B.G.), 1 (250-15-400), 1 (250-10-350), 2 (150-10-250)</i>	73,279	88,060
28	28	<i>Establishment :—3 (150-5-200), 5 (110-4/2-150), 4 (110-4/1-150), 1 (100-5-150), 1 (90-6/4-120), 1 (100), 1 (80), 2 (75-5-100), 2 (55-5/2/2-80), 1 (80-8-125), 1 (40-2/2-60), Fitter 1 (80-1-40)</i>	28,274	30,750
21	21	<i>Menials :—Shroff 1 (22-27), 1 (26-11), 2 (15-20), and 2 (12-15), Peons 1 (12-15), Malees 2 (12), 4 (7), Malan 2 (7), Scavengers 2 (12), Jawan Police 1 (18½), 2 (18), 1 (5)</i>	3,086	3,218
		<i>Allowances :—P.A. 2 (50), L.A. 1 (35), H.R.A. 1 (150), Allee. to Aya 1 (5)</i>	7,652	8,480
		<i>Motor Allowance—1 (50)</i>	710	600
		Total	1,13,001	1,21,108
		Total 23, Education	79,24,993	80,32,216

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
24.—MEDICINE.				
<i>(a) Direction.</i>				
8	4	<i>Officers.</i> —Director 1 (1,800), Deputy Director 1 (450-100/5-1,000), 1 (800-50/2-600—650-50/2-800) Lady Deputy Director 1 (900-1,200)	45,685	47,400
86	85	<i>Establishment.</i> —1 (150-10-270-300), 2 (150-10-270), 9 (80-125), 22 (35-3½/2-70), 1 (35-3½/2-70-2-90)	85,068	84,224
89	44	<i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (18-½-24), 3 (16-1/5-18), 24 (12-1/7-15) 2 (10½), 1 (9), 3 (8), 2 (6) Malees 2 (12), Chowkidar 4 (12-15)	5,992	6,900
		<i>Allowances.</i> —Allee. to Residency Surgeon 1 (B.G. 500), Allee. to Stenographer 1 (50), Private practice allee. 1 (200), Duty allee. 1 (150), L.A. 1 (3) to Jamadar.	11,409	11,836
		P. T. A.—Motor Allowance 1 (75)	1,200	900
		Total	99,354	1,01,260
<i>(a.—2) Health Scheme.</i>				
1	1	<i>Officers.</i> —Deputy Director 1 (450-100/5-1,000)	7,431	7,800
10	10	<i>Establishment.</i> —1 (150-10-270), 2 (80-3-125), 2 (30-60) Health Sub-Inspectors 5 (30-1-50)		8,852
8	8	<i>Menials.</i> —Peons 4 (12-15), Khalasis 4 (12-15)		1,286
		<i>Allowances.</i> —Private Practice Allowance 1 (200), Duty Allee. 1 (150)	570	4,200
		Total	9,313	21,588
1	1	Lady Health officer 1 (450-100/5-1,000)	6,172	5,400
<i>(n-3) Electrician.</i>				
1	1	<i>Establishment.</i> —Electrical Technician 1 (80-3-125)	..	1,068
<i>(b) City Hospitals, Dispensaries and Stores.</i>				
<i>(b.—1) Ormania General Hospital.</i>				
25	25	<i>Officers.</i> —Supdt. 1 (1,200), 10 (450-100/5-1,000), 9 (200-50/5-400), R. M. O. 1 (450-100/5-1,000), Women Asstt. Surgeons, 2 (200-50/4-400), Matron 1 (800-10-400), Pathologist 1 (450-100/5-1,000)	1,44,526	1,41,600
218	218	<i>Establishment.</i> —3 (250-10-300), 1 (200-10-250), 14 (100-10-200), Sub-Asstt. Surgeons 15 (100-25/6-175), Staff Nurses 30 (75-5-100), Nurses 67 (50-5-75), 33 (15 or 25 or 35), X-Ray 1 (30-3/2-60), Compounders 17 (25-1-50), Sanitary Sub-Inspectors, 3 (30-1/1-50), Sanitary Supervisor 1 (35-1/1-60), Laboratory attendants 2 (20-1½-35), Midwives 8 (25), Supdt. Electricity 1 (75-5-125), Clerks 1 (150-10-200), 1 (150-10-270), 1 (75-5/2-100), Typists 2 (60-3-90), 18 (30-3/2-60), Dark Room attendant 1 (20-1/1-35), Mechanic 1 (40-2/2-60), Messieur 1 (60-3/1-90), Statistics Clerk 1 (90-5-120)	1,80,610	1,80,858
290	290	<i>Menials.</i> —Chauffeur 1 (40), Carpenter 1 (40), Tailors 1 (40), 5 (20), Telephone Attendants 2 (30-3/2-60), Lift attendants 2 (35), 4 (12), Pump attendant 1 (25), Washermen 1 (25), 11 (15), Barbers 2 (15), Watermen 2 (10), Cooks 3 (35), 2 (25), 9 (15), Malees 8 (12), Male attendants 43 (12-1/7-15), Female attendants 29 (12-1/7-15), K. 32 (12-1/7-15), Theatre attendants 6 (20-1-25), Scavengers 1 (25), 31 (20), 31 (18), M. 3 (6), 1 (20), 1 (15), 5 (18½), 10 (7½), 2 (10), Jamadar 1 (20-1-25), Peons 11 (12-1/7-15), Gate Posters, 7 (20), Shroff 1 (22-1/5-27), Ward dressers 18 (15-1/5-20), Fireman 1 (15-1/2-24), Driver Nurses, Car 1 (40).	53,234	55,098
		<i>Allowances.</i> —Allowance to Supdt. 1 (200), R.M.O.s. 1 (100), Private Practice allee. 1 (100), Compounders lecturer Allee. (300 p. a.), Private Practice allee. 3 (200), Woman Sub-assistant Surgon's allee. 2 (40), allee. female compounder 1 (5), Overtime allee (1,000 p.a.), M. B. B. S. allee. 10 (50), Special allee. 1 (50), 1 (10), 2 (5) Specialist 4 (200)	23,907	30,760
		<i>Note:</i> —L.A. 1 (100) and a post of 1 (100-10-200) will be met from the vacant Post of 1 (250-10-300)	8,800	8,300
		P. T. A.—C.A. 1 (50), 12 (15), 3 (15)		
		Total	4,05,577	4,11,616

APPENDIX —A.

Number		Description	Amount	
1852 F.	1858 F.		Accounts 1851 F.	Estimate 1853 F.
		24.—MEDICINE.—(contd.)		
		<i>(b.—2) Victoria Zenana Hospital.</i>		
12	12	<i>Officers.</i> —Senior Surgeon 1 (B.G. 1,200), Civil Surgeons 4 (450-100/5-1,000), Assistant Surgeons 6 (200-400), English Matron 1 (300-10-400)	49,472	66,000
98	98	<i>Establishment.</i> —Nursing Staff 5 (100-175), Assistant Matron 7 (100-10-200), Nurses 8 (75-5-100), 37 (50-5-75), Storekeeper 1 (75-5-100), Compounders 6 (25-1-50) Clerks 1 (100-5-150) 1 (60 3-90), 1 (40-2-60), Electrician 1 (70-5-100), Sanitary Sub-Inspector 2 (30-50), Probationer Compounders 4 (15), Stewardess 1 (75-5-100), Linen Keeper 1 (50-75), Clerks 3 (30-60), Asstt. electrician 1 (85), Probationary Nurses 4 (15), 4 (25), 4 (35), Laboratory Assistant 1 (90-5-120).	60,815	71,028
184	184	<i>Menials.</i> —Daffadar 1 (16-18), Peons 6 (12-15), Telephone attendants 2 (30), Scavengers 26 (20), Messengers 10 (15), Watermen 2 (12-15), Malees 1 (15), 1 (18-8-0), Malans 8 (7-8-0), Kamatees 6 (12), Head Tailor 1 (40), Assistant Tailors 3 (20), Head Cooks, 2 (20), Assistant Cooks 4 (15), Cooks for Nurses 1 (25), 1 (15), Kitchen attendants 2 (12), Servants 8 (12), Aya 1 (15), Washerman 1 (25), 7 (15), Porters 4 (20), Sup. pay 1 (1-10-8), 1 (11-10-8) Female ward attendants 33 (15-1/5-20), Carpenter 1 (40), Malees 2 (12),	28,619	25,926
		<i>Allowances.</i> —Lecturer allowance 1 (50) to Lady Dr. House allowances to Sub-Assistant Surgeons 5 (40), Women Compounder allowances 6 (5), Private practice allowance 1 (100), Local allowance 1 (150), Palace Duty. House allowance 1 (150) allowance to Dafadar 1 (5), Honorary Specialist 1 (200) Allowance to Head Clerk Md. Abdul Razzaek 1 (80), to Stenotypist 1 (15).	4,282	11,160
		<i>P. T. A.</i> — Motor allowance 1 (50)	480	600
		Total	1,38,168	1,74,714
		<i>(1-b-3-1) City Hospitals.</i>		
5	5	<i>Officers.</i> —Civil Surgeon 2 (450-100-5-1,000), Assistant Surgeons 3 (200-50/5-400),	41,925	30,600
24	24	<i>Establishment.</i> —Sub-Assistant Surgeons 5 (100-25/6-175), Nurses 4 (50-5-75), 2 (25-1-40), 1 (25), Compounders 9 (25-1-50) Clerk 3 (30-60).	16,904	16,512
34	35	<i>Menials.</i> —Peons 3 (12-15), Ward Boys 6 (12-1/7-15), Ayas 3 (15), Mattee 1 (12), Kahar 1 (12), Cooks 3 (12), Sweepers 1 (12), 5 (10), Watermen 3 (10), Washermen 1 (10), 2 (15), Malees 2 (12), 1 (12-15) Kamatee 1 (12), Kamatan 1 (10) Chowkidar 1 (12-15)	4,927	5,172
		<i>Allowances.</i> —Lady Assistant Surgeon's Allee. 2 (40) and 1 (200) private practice allowance, L. A. 1 (5) to Female Compounder, Private Practice allowance to Assistant Surgeon 1 (80).	3,887	3,780
		<i>P. T. A.</i> — Motor allowance 1 (50), C.A. 1 (30), 3 (15), Temp. 1 (15)	1,896	1,920
		Total	69,039	57,984
		<i>(1-b-3-1-a) (Sultan Bazar).</i>		
2	2	<i>Officers.</i> —Asst. Surgeons 2 (200-50/5-400)	..	6,000
11	11	<i>Establishment.</i> —S. A. S. 1 (100-25/6-175), Matron 1 (100-10-200), Nurses 2 (50-5-75), Nurses (Indian) 1 (B.G. 25), Clerk 1 (50-2 1/2 100 B.G.), 1 (80-60), Compounder 1 (B. G. 30-1-35-5-40), Vaccinator 1 (30-1-40), 2 (25-50),	7,950	9,019
19	19	<i>Menials.</i> —Ward boys 1 (12-1/1-15), 2 (11-1-16), 2 (12-1/7-15), Cook 1 (15), Sweepers 1 (12), 1 (11) 1 (10) 1 (9) Chowkidars 2 (10), Washerman 1 (10), Waterman 1 (10), Peons of Vaccinator 2 (12-1/7-15), Kamatee 2 (12), Ayah 1 (15)	1,784	2,754
		<i>Allowances.</i> —Hony. Physicians 2 (150), House allee. 9 (B.G. 8), Scarcity allee. 2 (1-8 0), P.A. 1 (1), 1 (1 1/2)	95	4,044
		<i>P. T. A.</i> — C. A. 2 (15)	245	860
		Total	10,074	22,177
		<i>(1-b-1) City Dispensaries.</i>		
6	6	<i>Officers.</i> —1 (450-100/5-1,000), 4 (200-50/5-400), Mahalat-i-Mubarak 1 (200-50/5-400).	13,781	28,400
41	42	<i>Establishment.</i> —9 (100-25/6-175), 17 (25-1-50), 6 (25-40), 1 (30-60), Mahalat-i-Mubarak 1 (100-175), 2 (25-1-50), 1 (25-40), Leper Treatment 1 (100-175), 1 (25-50), Nurses 1 (50-5/1-75), 2 (25-1-50).	26,846	31,800
88	88	<i>Menials.</i> 14 (12-15), 1 (12), 7 (10), 7 (10), Mahalat i-Mubarak 2 (12-15), 1 (8), Leper 1 (12-15)	5,182	4,586
		<i>Allowances.</i> —Lady Sub-Assistant Surgeon 3 (40), Sup. pay 2 (2), Duty allee. 1 (100), Allee. to Compounder 1 (20)	2,096	3,072
		<i>P. T. A.</i> C.A. 1 (15)	180	180
		Total	48,685	62,988
		<i>Deduct.</i> —Coroner's pay (450) transferred to 20 Courts	..	5,400
		Total	48,685	57 588

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
24.—MEDICINE.—(contd.)				
<i>(1-b-5.) Dispensary for Lunatics.</i>				
2	2	Officer.—1 (450-100/5-1,000) Asst. Surgeon 1 (200-50/5-400)	7,645	10,800
18	18	Establishment.—Sub-Asst. Surgeons 3 (100-25/6-175), Matron 1 (100-10-200), Hospital Nurse 6 (50-5-75), St. ward 1 (100-5/1-175), Head clerk 1 (75-5/100), Typist 1 (60-3-90), clerks 2 (30-6-9), Sanitary Inspector 1 (80-7/2-150), Compounders 2 (25-1-50)	12,680	17,712
+5	+5	Jails.—Lunatic Hospital Compounders 5 (25-1-50)	..	2,168
-5	-5	Deduct.—Transferred to 21 Jails	..	2,168
118	113	Menials.—Mechanic 1 (30-3/2-60), Instructor 3 (30-3/2-60), Jainadar 1 (25-2/3-35), Peons 4 (12-15), Ward attendant 2 (20), 18 (16), 6 (15), 12 (12-15), 14 (12), cooks 5 (15-1/2-20), 4 (10-1/2-15), Scavenger 12 (20), 4 (18), washermen 5 (20), 1 (12), Tailors 2 (25), Barbers 3 (15), 1 (10), Kamatis 6 (12), Kamatian 4 (8), Malees 8 (12-15), Malens 2 (8).	16,205	20,772
		Allowances.—Private practice Allee. 1 (200), 1 (100) woman allee. 1 (40), L.A. 3 (30), House rent allee. 7 (15), 1 (25)	5,424	6,720
		Total	41,954	56,004
<i>(1-b-6) District Hospitals.</i>				
42	42	Officers.—Civil Surgeons 15 (450-100/5-1,000), Assistant Surgeons 27 (200-50/5-400)	2,03,250	2,02,800
420	488	Establishment.—Sub-Assistant Surgeons 153 (100-25/6-175) Compounders 161 (25-1-50), Leper House, Osmanabad 1 (25-1-50), District Nurses 84 (25-1-40), Midwife 2 (50), Clerks 15 (30-60), Nurses 17 (50-5/1-75)	3,72,692	3,73,498
642	642	Menials.—Peons 114 (12-1 7-15), Ward coolies 114 (12 1/7-15), Cooks 2 (18 1/2), 4 (13), 108 (12), Watermen 1 (12), 11 (10 1/2), 103 (10), Sweepers 3 (13 1/2), 2 (12), 2 (11), 10 (10 1/2), 104 (10), Washermen 10 (15), 9 (5), Ayahs 14 (15), Kamatians 2 (8), Malees 1 (12), 12 (10), 9 (8), Osmanabad peon 1 (12-15), Ward cooly 1 (12-15), Cook 1 (12) Sweepers 4 (10),	78,892	90,848
		Allowances.—Charge allowances 5 (100), Local Allowance 2 (25), Lady Sub-Assistant Surgeon's allowances 21 (40), Lady Compounder Allowances 2 (5) Add From M.H. 22 Police. S.A.S. Yemmarus 1 (30), L.A. 4 (200) to Civil Surgeons M.B., D.S., Allowance 1 (50) House Rent ilce. 17 (15) L.A., 1 (5) to compounder	16,498	30,900
		Total	6,71,832	6,97,540
<i>(1-b-6a) Leave Reserve.</i>				
10	10	Officers. - Sub-Asst. Surgeons 10 (100-25 6-175)	..	15,290
		Total	6,71,832	7,12,830
<i>(1-b-8) Medical Store.</i>				
4	4	Establishment.—Sub-Asst. Surgeon 1 (100 175), Clerks 1 (75-5/2-100), 1 (80 3/2-60), Stock-keeper 1 (75-5/2-100).	3,007	3,782
2	2	Menials.—Peon 1 (12 15), Packer 1 (12-15).	350	812
		Allowance.—1 (30) to Sub-Asst. Surgeon	..	360
		Total	3,457	4,454
<i>(u) Chemical Analysis.</i>				
1	1	Officer.—1 (450-100/5 1,000),	6,050	6,300
5	5	Establishment.—Chemist 1 (125-200), Clerks 1 (60-3-90), 1 (30-3/2-60), Sanitary Inspector 1 (30-1-50), Mechanic 1 (35-1/2-25),	5,101	5,110
4	6	Menials.—Khatlas 1 (12-15), Lab Boy 1 (20), Kamatis 2 (12), Chowkidar 2 (12-15)	500	..
		Allowances.—Special Allowance 1 (200), Local Allowances 1 (80), 1 (100)	3,900	3,900
		Total	13,648	15,570
<i>(h) Bacteriology & Laboratory.</i>				
1	1	Officer Asst Surgeon 1 (200 400).	7,872	7,600
2	2	Menials —2 (12-15).	644	312
		Allowance —1 (50)	1,110	500
		Total	5,426	4,412
<i>(c) Medical Inspection of Schools</i>				
1	1	Officer. Inspector 1 (200-50/2-400)	3,800	4,200
6	6	Establishment.—Sub-Asst. Surgeons 2 (100-25/6-175), Typist 1 (60-3-90) Compounder 3 (25-1-50)	5,334	5,784
3	3	Menials. - Peons 3 (12-15)	480	480
		Allowance. - Private Practice allee. 1 (50), Allowance to Asst. Surgeon 2 (30), Sub-Asst. Surgeon 1 (40)	1,150	1,800
		P. T. A. C. A. 1 (60) 3 (20)	1,190	1,410
		Total	12,254	13,704
<i>(d) T.B. Specialist</i>				
2	2	Officers. -1 (450-100/5-1,000), 1 (200-50/3-400)	9,592	9,600
10	10	Estt.—Sub-Asst. Surgeon 2 (100-25/6 175), Nurses 4 (50-5-75). Compounders 2 (25-1-50), Clerks 1 (60-3-90), 1 (30-3/2-60)	6,480	7,728
22	22	Menials.—Wardboy 1 (12-1/7-15), Cook 1 (15), Scavenger 1 (20), 2 (18), peons 2 (12-1/7-15), malees 4 (12-1/7-15), malan 5 (8), Kamatees 4 (12-15), Dark room attendant 1 (20-1 1/2-35), Chowkidar 1 (12-15)	2,891	2,318
		Allowance.—Private Practice 1 (50), Female Comp. 1 (5)	897	660
		P. T. A. C. A. 1 (100), 1 (50).	1,200	1,740
		Total	21,010	23,046

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		24.—MEDICINE—(contd.)		
		<i>Nutrition Scheme.</i>		
1	1	Officer.—Civil Surgeon 1 (450-100/5-1,000)	..	6,600
6	6	Establishment.—Sub-Asst. Surgeon 1 (100-85/6-175), Health Inspectors 1 (80-7/2-150), Clerk 1 (30-3/2-60)	5,251	6,576
8	8	Menials.—2 (12-1/7-15), Scavenger 1 (10)	890	420
		Allowances.—Private Practice allice. 1 (200), 1 (80)	240	2,760
		P.T.A.—4 (5)	..	240
		Total	5,881	16,596
		Total A. (Allopathic)	15,60,129	16,98,683
		B. UNANI.		
		(a) <i>Unani Board.</i>		
2	2	Establishment.—1 (80-5/2-125), Clerk 1 (30-60)	2,281	1,920
1	1	Menial.—1 (12-15)	279	156
		Allowance.—	55	360
		P.T.A.—C.A. 1(80)	300	..
		Total	2,975	2,436
		(a-1) <i>Nizamat.</i>		
8	8	Nazim 1 (500-50-700), 1 (200-25/2-400) Temp. 1 (200)	14,119	14,100
9	9	Establishment.—1 (150-25/2-200), 1 (80-3-125), 1 (70-4/1-110), 6 (30-3/2-60)	7,103	7,704
9	11	Menials.—Daffadar 1 (16-1/5-18), Peons 6 (12-1/7-15), Farrash 1 (12-1/7-15), Scavenger 1 (6) Chawkidar 2 (12-15)	1,491	1,632
		Allowances.—Allowances for Palace duty 2 (50)	600	1,200
		Total	23,376	24,636
		(b) <i>Nizamia General Hospital.</i>		
7	7	Officers.—2 (700), 5 (200-25/2-400)	26,193	32,100
31	38	Establishment.—1 (80-3/1-125), 3 (30-3/2-60), 2 (20-1/5-25), Asst. R. M. O. 1 (75-5/1-100), 9 (50-5/1-75), Compounders 8 (25-1/2-35), Dressers 3 (25-1/2-35), Dais 4 (25-1/2-35) Daroga 1 (35-1-50) Male Nurses 6 (25-35)	13,413	17,736
73	76	Menials.—Shroff 1 (22-27) Peons 6 (12-1/7-15), Farrash 1 (12-1/7-15), Ward boys 19 (12-1/7-15), Scavengers 3 (18), 2 (10) Liftmen 2 (35), Barber 1 (12), Malces 4 (12), Telephone attendants 2 (12-1/7-15), Watchman 1 (16-1/5-18), Jawans 3 (12-1/7-15), Tailor 1 (30), Washerman 2 (20), Cooks 2 (25), 2 (15), Watermen, 2 (10) head malec 1 (15), malen 4 (6), mate 4 (12) Carpenter 1 (30), Kadimathi 4 (12-15), Farrash 2 (10), Laboratory boy 1 (15-1/2-24) Kamattn 2 (12-15)	10,771	12,768
		Allowance.—R. M. O. (50), Allice to Nurses 2 (15)	1,730	960
		Total	52,107	68,564
		(c) <i>Unani City Dispensaries.</i>		
2	2	Officers.—Hakims 1st grade 2 (200-25/2-400)	5,334	8,400
70	70	Establishment.—Hakims 2nd grade 9 (150-25/2-200), Hakims 3rd grade 7 (80-5/2-125), Clerks 9 (30-60), Compounders 27 (25-1/2-35), Jarrahs 9 (25-1/2-35), Dayas 9 (25-1/2-35)	51,160	52,116
57	57	Menials.—Peons 9 (12-15), Khidmatgars 29 (12-15), Farrash 9 (12-15), Scavengers 9 (5), Waterman 1 (10)	8,095	8,004
		Allowances.—Allowance 1 (50)	600	600
		Total	65,189	69,120
		(d) <i>Medical Store.</i>		
7	7	Establishment.—1 (150-25/2-200), 1 (80-5/2-125), 1 (80-3-125), 4 (30-3/2-60)	6,514	6,516
8	8	Menials.—Peons 2 (12-1/7-15), Khidmatgars 5 (12-1/7-15), Farrash 1 (12-1/7-15)	1,244	1,260
		Total	7,758	7,776
		(e) <i>Unani Nizamia Medical College.</i>		
4	4	Officers.—1 (700), 2 (200-25/2-400), Asstt. Surgeon 1 (200-50/5-400)	20,288	16,800
9	9	Establishment.—Asst. Professors. 3 (150-25/2-200), Professor Chemistry & Physics 1 (110-4/2-150), Laboratory Asst. 1 (70-5-100), Actt. 1 (70-4/1-110), clerks 2 (30-3/2-60), 1 (20-1/2-30)	10,329	11,472
6	6	Menials.—Peons 4 (12-15), Farrash 1 (12-15), Book-bearer 1 (12-15)	962	948
		Allowances.—Principal 1 (200), Allowance to Lecturers 3 (100)	3,726	6,000
		Total	35,300	35,220
		Total B. Unani*	1,86,345	2,02,752

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		24.—MEDICINE. --(Concd.)		
		C. PUBLIC HEALTH AND SANITATION		
		(a) Public Health and Sanitation.		
15	15	Officers.—15 (200-400)	56,019	46,200
218	218	Establishment.—1 (100-175), 17 (80-7/2-150), 1 (60-8-90), 14 (60-5/2-80), 13 (80-3/2-60), 8 (50-5/2-60), 38 (80-50), I Grade Vaccinators 42 (35-45), II Grade 78 (20-1-80). Laboratory attendant 1 (25)	1,80,056	1,16,124
194	194	Menials.—182 (12-15), 7 (12), 1 (20), 4 (6)	25,900	80,072
		Allowances.—Local Allowances 1 (50), 1 (80), 1 (25), 6 (15), 1 (10) Supple- mentary pay 11(1½) Private Practice Allice. 10 (50), D.T.M. & D.P.H. 5 (100) Duty allice. to Asst. Surgeon 1 (50)	15,940	15,286
		Total	2,27,975	2,07,632
		(a-1) Baghat Dispensary. (Temporary till 1853).		
1	1	Officer.—1 (200-400)	..	4,200
6	6	Establishment.—1 (80-150), 1 (80-60), 3 (80-50), 1 (20-80)	2,957	3,840
4	4	Menials.—Peons 8 (12-1/7-15), Khallasi 1 (12-1/7-15)	1,087	612
		Allowances.—Private Practice Allice. 1 (50)	..	600
		Total	3,994	9,252
		(b) Epidemic Preventive Measures.		
		1. Secretariat.		
3	3	Establishment.—1 (85), 2 (80), sup. pay 2 (10), 1 (8½)		1,485
1	1	Menials.—1 (12-15)		156
		Total		1,641
		2. Plague Commissioner's Office		
4	4	Establishment.—1 (80-125), 1 (85-7/2-10), 1 (80-3/2-60), Typist 1 (80)		3,516
4	4	Menials.—2 (12-15), Chauffeur 1 (40), Cleaner 1 (15)		960
		Total	45,548	4,476
		3. Health Camps.		
4	4	Establishment.—1 (80-5)-157, 2 (45-4/2 85), 1 (80)		3,607
48	48	Menials.—1(12), 20(10+5), 13(8+2). 12(6+2) Tempy. Carpenter 1(80), 1(25).		7,116
		Total	..	10,723
		4. Frontier Villages.		
2	2	Officers.—2 (200-400)		6,600
8	8	Establishment.—8 (80-7/2-150)		11,576
38	38	Menials.—17 (12-15), 8 (12), 8 (8)		4,740
		Total		22,716
		5. Isolation Hospital.		
1	1	Officer.—1 (200-400).		3,606
7	7	Establishment.—Nurses 1 (100-10-200), 3 (50-5-75), Clerk 1 (80-60), Com- pounder 1 (25-1-50), Dai 1 (33½)		5,272
26	26	Menials.—Peons 2 (12-15), Ward boys 3 (12-15), Chowkidars 2 (12-15), Aya 2 (17), Kamatees 2 (12-15), 4 (12), 1 (8), Washermen 3 (12), Scavengers 1 (20), Cook 1 (25), Waterman 1 (12), Boiler attendant 1 (80-60)		4,872
		Allowances.—4 (5), 13 (4) Sup. pay 1 (5), L. A. 1 (4)		1,572
		Private practice allowance 1 (50)		
		Total	..	15,316
		P.T.A.- C. A. 2 (50), B. (50), 3 (15)	1,003	2,220
		Total (b)	46,551	57,092

APPENDIX—A.

Number		Description	Amount	
1852F.	1858F.		Accounts 1851 F.	Estimate 1858 F.
		24.—MEDICINE—(concl'd.)		
		(d) <i>Plague Campaign.</i>		
2	2	Officers.—Civil Surgeon 1 (450-1,000), Assistant Surgeon 1 (200-400)	7,850	9,600
20	20	Establishment.—Sub-Asst Surgeons 8 (100-25/6-175), S. Inspec. 14 (80-50), Storekeeper 1 (75-5/2-100), Clerks 2 (35-70)	9,205	14,580
286	287	Menials.—Peons 4 (12-15), 176 (12), 34 (8), 1 (20), 20 (15), 1 (80-85) Chowkidar 1 (12-15)	36,827	33,576
		Allowances.—1 (200), 1 (50)	8,214	3,000
		Motor Allowance.—1 (50), C. A. 3 (80)	1,310	1,680
		Total	58,106	62,436
		(d-1) <i>Anti-Plague Sultan Bazaar.</i>		
1	1	Establishment :— Health Inspector 1 (80-50)	280	504
15	15	Menials :— 10 (12), 3 (15), 2 (8)	360	2,172
		Total	1,090	2,676
		(e) <i>Anti-Malaria Hospital.</i>		
2	2	Officers.—Civil Surgeon 1 (450-1,000), Entomologist 1 (200-400)	7,482	9,000
15	15	Establishment.—Sub-Asst. Surgeons 2 (100-175), Sanitary Sub-Inspectors 10 (80-50), Typist 1 (80-125), Clerk 1 (30-60), Insect collector 1 (80-1-50)	7,001	9,120
205	205	Menials.—3 (12-15), Mukaddam 8 (15), for 1st six months, 15 (15) for 2nd six months, Kamatees 52 (12+8) for 1st six months, 125 (12+8) for 2nd six months, Lab. attendant 1 (20), Scavenger 1 (12)	20,418	14,754
		Allowances.—1 (200)	3,969	2,400
		P.T.A. Motor Allowance— 1 (50), C. A. 2 (80)	3,629	1,820
		Total	42,529	36,594
		(f) <i>Anti-Malaria Nizam Sagar.</i>		
..	1	Officer Asst. Health Officer 1 (200-30/5-400)	..	3,600
..	5	Establishment—Sub-Asst. Surgeon 1 (100-25/2-175), Health Sub-Inspector 4 (80-1-50)	..	3,590
..	156	Menials.—Peons 4 (12-15), Mukadam 8 (12), Kamatee 96(8), Kamatcn 48 (6), Allowance—2 (50), 2 (80)	..	16,972
		P.T.A. C. A. 2 (60), 6 (30), 8 (5), 3 (3)	..	1,920
		Total	..	4,868
		(g) <i>Mobile Dispensary and Cinema Car.</i>		
2	2	Establishment.—1 (100-175), 1 (75-100)	1,380	2,400
2	2	Menials.—2 (12-15)	..	288
		Allowance.—L. A. 1 (80)	360	360
		Total	1,740	3,048
		Total Public Health and Sanitation	3,82,285	4,09,480
		D. AYURVEDIC		
		1. <i>Board</i>		
3	3	Establishment.—1 (150-25/2-200) Clcrk 1 (80-3/2-60) Record-keeper 1 (20-1/5-25)	2,400	2,736
1	3	Menials.—1 (12-1/7-15), Chowkidar 2 (12-15)	318	482
		Total	2,718	3,168
		D. 2 <i>Ayurvedic Dispensary</i>		
9	9	Establishment.—Hakeem 1 (150-25-200) Asst. 1 (80-5/2-125) Clerk 1 (30-60) Comp. 3 (25-1/2-35) 1 (25-1/2-35) Jarrash 1 (25-1/2-35) Clerk 1 (20-25)	5,215	5,340
6	6	Menials.—Kidmatee 3 (12-1/7-15) Peon 1 (12-1/7-15) Farrash 1 (12-15) Scavenger 1 (5)	1,001	780
		Total	6,216	6,120
		D. 3. <i>Itinerary Dispensaries.</i>		
2	2	Establishment.—Hakeem 1 (60) Comp. 1 (20)	..	960
2	2	Menials.—Kidmatee 1 (12) Peon 1 (12)	..	288
		Total	..	1,248
		D. 4. <i>Ayurvedic College</i>		
5	5	Establishment.—Professor 1 (150-25/2-200) Asst. 3 (80-5/2-125) Clerk 1 (30-3/2-60)	3,502	5,496
4	4	Menials.—Peons 2 (12-15) Farrash 1 (12-15) Scavenger 1 (5)	442	492
		Allowances.—Lecturers Allice. 3 (50)	1,100	1,800
		Total	5,044	7,788
		Total 24.—Medicine	21,42,737	23,28,949

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1951 F.	Estimate 1853 F.
25.—ECCLESIASTICAL.				
		(a) <i>Sadar-us-Sudur.</i>		
8	8	<i>Establishment.</i> —Reducible on vacancy 1 (250), 2 (45-90)	3,906	4,920
8	8	<i>Menials.</i> —Reducible 8 (12-15)	510	540
		<i>Allowances.</i> —Reducible Allowance Typist 1 (25), Overtime Allee. 1 (15)	180	480
		Total	1,926	5,940
		(b) <i>Sadarat-ul-Aliya.</i>		
1	1	<i>Officer.</i> Assistant 1 (300-50/2-800)	7,768	9,600
14	14	<i>Establishment.</i> —Clerks 1 (180-10-300), 8 (100-4-160), 9 (40-4/2-80), 1 (80-100)		18,372
15	15	<i>Kazis and Clerks</i> 1 (411-1-4), 1 (100), 1 (24), 8 (20), 1 (15), 2 (7), 4 (6), Sup. pay 1 (9), 4 (2)	26,121	7,981
11	11	<i>Menials.</i> —Jamadar 1 (20-25), Dafadar 1 (16), Peons 6 (12-1/7-15), Sup. pay Hafiz 1 (20), Hafiz 2 (15), at Osmania Genl. Hospital	2,214	2,204
		<i>Allowance.</i> —Local Allowance 1 (15)	180	180
		P.T.A.—C.A. 1 (25), 1 (20)	453	540
		Total	86,736	88,877
		(d) <i>Nizamat.</i>		
5	5	<i>Officers.</i> —1 (900-1,200), 1 (800-50/2-800), 1 (250-15-400), 1 (300-50/2-600) Temp. Special officer 1 (300-50/2-600) till 1853 F.	45,868	89,000
27	27	<i>Establishment.</i> —3 (180-10-300), Supervisor 1 (100-270), 6 (100-4-160), 12 (40-4/2-80), 1 (80-2-100), Typist 2 (40-80), Overseer 1 (40-2/2-60), 1 (30-60) (b) Sup. pay 1 (20), 1 (1)	82,796	84,280
28	28	<i>Menials.</i> —1 (22-1/5-27), 1 (20-1/5-25), 1 (18-1/4-24), 14 (12-1/7-15), 1 (6), 1 (8) Lascars 2 (10), 1 (25), 1 (15), chowkidar 1 (16-18), 4 (12-15)	8,919	4,371
		<i>Allowance.</i> —Local Allee. to Supervisor 1 (80) 20% Deputational allee. to Special officer (110 p.m.)	1,700	1,680
		M.A. 1 (30), C.A. 1 (75), 1 (50), 1 (25), 1 (20), 1 (10), 1 (5)	2,115	2,320
		Total	86,328	82,681
		Total	1,27,987	1,27,448
2—GRANTS FOR RELIGIOUS PURPOSES.				
A. City.				
1. Kazis and Pesh Imams, etc.				
5	5	<i>Intizam Establishment.</i> —1 (150-10/2-250), 2 (100) Asst. Supt. Mecca Masjid 1 (50), Supdt. Electric light 1 (75)		6,540
1	1	<i>Menial.</i> —Watchman Edgah 1 (15)	53,684	180
295	295	<i>Imams</i> 1 (200), 1 (87), 2 (80), 1 (40), 12 (25), 126 (12), 4 (15) (c) <i>Moazzins</i> 1 (30), 8 (10), 137 (8), 1 (25), 1 (3)		43,116
38	38	<i>Menials.</i> —1 (80), 1 (20), 23 (12), 3 (8), 1 (7), 9 (6), Kamatees, 2 (6) Tailor 1 (9) Farrash 1 (12), Clock Repairer 1 (12) watchman 1 (15)	2,945	5,220
		<i>Allowances.</i> —Supdt., Mecca Masjid 1 (100), Supdt. Electric lights and fans 1 (100), Local Allowance 1 (10), Sup. Pay 1 (26), 1 (25), 1 (12), 1 (5), 1 (2) L. A. 1 (15)		8,540
		P.T.A.—C.A. 1 (20), 2 (10)	320	180
		Total	56,019	59,076
2. School for Training Hafizes.				
2	2	<i>Establishment.</i> —1 (50-5/2-100), 1 (30-8/2-60)	1,759	1,860
1	1	<i>Menial.</i> —1 (12-1/7-15)	152	144
		<i>Allowance.</i> —Local Allee. to Qari Fakhruddin 1 (20)	240	240
		Total	2,151	2,244
3. Religious School at Amira Stable.				
2	2	<i>Establishment.</i> —1 (150-5/2-200), 1 (110-4/2-150)	3,513	3,552
1	1	<i>Menial.</i> —1 (12-1/7-15)	182	144
		Total	3,645	3,696
4. Preachers.				
24	24	<i>Establishment.</i> —1 (150), 1 (125), 3 (100), 1 (80), 4 (50), 1 (40), 5 (25), 1 (80), 1 (29), 1 (10), 1 (35), 4 (100-10-150)	19,128	20,448
		P.T.A.—C.A. 4 (20)		
		Total (A) City	81,873	85,464
B. District Mosques and Temples.				
(i) Pesh Imams and Moazzins.				
665	665	<i>Establishment.</i> —Imams 17 (25), 243 (12), Moazzins 17 (10), 885 (8), 1 (5)	85,786	78,986
9	9	<i>Menials.</i> —Sweepers 3 (8), Farrash 2 (8), Abdar 1 (12), 1 (2), 1 (3), 1 (1)		1,104
		<i>Allowance.</i> —Sup. Pay 1 (8)		86
		Total	85,786	80,076

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
25.—ECCLESIASTICAL.—(concl'd.)				
		(ii). <i>Preacher, Bidar.</i>		
1	1	<i>Preacher 1 (25)</i>	600	800
		Total B. Districts	86,386	80,376
		Total 25—Ecclesiastical	2,96,246	2,93,288
26.—AGRICULTURE.				
A. Research (1) Direction.				
1	1	<i>Officers.—Director 1 (900-1,200),</i>	26,841	14,400
14	14	<i>Establishment.—1 (150-10-270), 8 (80-125), 7 (85-70), Typist 1 (85-70),</i>		
		<i>Stenographer 1 (85-70), Draftsman 1 (45-1/2-85),</i>	19,678	14,700
10	11	<i>Menials.—Shroff 1 (22-27), Daftari 1 (16-18), Peons 6 (12-15), Scavenger 1 (5),</i>		
		<i>Waterman 1 (3), Chowkidar 1 (12-15)</i>	1,914	1,680
		<i>Allowances.—Stenographer 1 (20), 8 (50),</i>	454	2,040
		Total	48,867	32,820
2. Executive Staff. (a)—Deputy Director.				
8	8	<i>Officers.—1 (400-800), Agricultural 2 (250-400)</i>	14,641	17,040
56	54	<i>Establishment.—4 (150-250), 6 (110-150), 1 (80-125), 5 (80-60) Junior</i>		
		<i>Kamgar 87 (25-80), Typist 1 (80-60)</i>	9,854	31,315
26	26	<i>Menials.—Peons 16 (12-15), Ploughman 10 (15),</i>	1,014	4,212
		Total	25,512	52,597
b.—1 Export Staff.				
6	6	<i>Officers.—Economic Botanist 1 (400-40-800), Agricultural chemist</i>		
		<i>1 (400-40-800), 8 (250-15-400), 1 (250-15-400-25-500).</i>	35,569	31,860
47	48	<i>Establishment.—Asst. Botanist 8 (150-10-250), Superintendent Horticulture</i>		
		<i>1 (150-10-250), Laborator 1 (150-10-250), Inspectors 3 (110-5-250) Horticulturist 8 (110-5-150) Kamgars 6 (80-2-60) 12 (25-1-80), Fieldman for Dall cultivation 1 (60-4-100), Clerks 7 (30-2-60), Pot Culture House clerk 2 (25-1-80) Library clerk 1 (80-3-125), Gardeners 1 (60-4-100), 1 (80-3-125), for Castor scheme Store-keeper 1 (80-3-2-60) Store-keeper 1 (80-2-60) Potato cultivation 1 (80)</i>	41,933	41,842
28	24	<i>Menials.—14 (12-1/7-15), Chowkidars 1 (12) Lab. boys 4 (10-1/7-15), Temp. 2 (12), Pot culture Houses Boy 1 (12-1-15) Watermen 1 (12) Potato cultivation 1 (12)</i>	3,276	3,462
		<i>Allowance.—House allce. 1 (15) 1 (10) 1 (5) 1 (2)</i>	547	384
		<i>P. T. A. C. A. 2 (50)</i>	1,356	1,200
		Total	82,001	78,748
2. Entomologist Section.				
8	8	<i>Officers.—1 (400-40-800) Asstt. 2 (250-15-400)</i>		14,160
4	4	<i>Estab.—Junior asstt 1 (110-5-150) clerk 1 (80-2-60) Senior kamgar 1 (80-2-60)</i>	4,150	3,242
8	8	<i>Junior 1 (25-1-80)</i>		422
		<i>Menials.—Peon 3 (12-15)</i>		
		Total	4,150	18,124
Agricultural Farms' Establishment.				
72	76	<i>Officers.—</i>	3,920	..
		<i>Establishment.—5 (150-10-250), 2 (110-5-150), 2 (100 or 110-150), 2 (75 or 110-150), 4 (80-3-125), Fieldmen 12 (60-4-100), Mechanics 4 (60-4-100), 1 (80-2-60) Kamgars 9 (80-2-60), 6 (25-1-80), Storekeepers 7 (80-2-60), Poultry Asst. 1 (60-4-100), Agricultural Asst. 4 (150-10-250), Cotton Kamgar 1 (80-60) till 26-11-58 F., Clerks 8 (80-2-60) senior asst. 1 (150-10-250) junior 1 (60-4-100) Engine Driver 1 (80-2-60) Typist clerk 1 (80-2-60) sub. asstt. 1 (80-2-60), Routi project 1 (110-150), 1 (80-60) Kamgar 1 (25-80) till 26-6-56 F. Kumpta Cotton Scheme (925) till 16-9-56 F.</i>	75,640	74,121
85	88	<i>Menials.—Peons 13 (12-1/7-15), Chowkidars 6 (15), 1 (12-1/7-15), Malees 9 (10), Malans 8 (7), Lab. boy 2 (12-15), 1 (12-15), Routi project 1 (12-15), 2 (15)</i>	4,250	5,556
		<i>Allowance.—Local Allices. 2 (50), House allce. (22-5-2)</i>	2,377	1,282
		Total	83,187	80,909
(d) Machinery and Boring Section.				
1	1	<i>Officers.—1 (250-15-400)</i>	5,651	4,800
28	28	<i>Establishment.—1 (60-4-100), 1 (50-5/2-75), 2 (40-3 1/2-70 or 75), 3 (50-3 1/2-75), 2 (80-2-60) 4 (35-3 1/2-50), 3 (25-2 1/2-50), 3 (15-1-30), 1 (26 1/2), 1 (83 1/2), 1 (25) Mechanic 1 (80-5/2-125).</i>	12,959	10,474
5	5	<i>Menials.—Peons 5 (12-1/7-15)</i>	800	756
		Total	18,910	16,030

APPENDIX

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
26. — AGRICULTURE — (concl'd.)				
<i>(e) Sugar-cane Insect Pest Scheme (for three years).</i>				
8	8	Establishment—Senior Research Asst. 1 (150-10-250), Fieldmen 2 (30-2-60),	1,195	3,864
1	1	Menial. — 1 (12-1/7-15).	154	144
		Total ..	1,349	4,008
<i>(f) Nizam Sugar Scheme.</i>				
<i>(a) Sugar-cane Research Estt.</i>				
4	4	Establishment—Research assistant 1 (150-10-250), Kamgar 1 (30-2-60), Clerk	6,680	4,584
1	1	1 (30-2-60) Fieldman 1 (60-4-100)	304	156
		Menial.—Peon 1 (12-15)		
		Total (a) ..	6,983	4,740
<i>(b) Horticultural Work.</i>				
1	1	Establishment—Nursery Man 1 (30-2-60)	2,321	456
		Total (b) ..	2,321	456
		Total (a) & (b) ..	9,314	5,196
<i>(g) Agricultural Statistics Section.</i>				
2	2	Establishment. —Assistant 1 (110-5-150), 1 (30-00)	1,958	1,872
1	1	Menial. — 1 (12-15)	120	144
		Total ..	2,078	2,016
<i>* Pulses Research Scheme and Wheat Insect Pest Scheme.</i>				
..	6	Establishment. — Asst. 2 (110-5-150). Senior Kamgars 2 (30-60) Junior		5,022
		Kamgars 2 (25-30)		2,511
..	1	Deduct.—Half the cost met from Agricultural Council		300
		Establishment. Asst. 1 (75) for 4 months in a year for 3 years		300
		Deduct.—Met from Agricultural Council		300
<i>(h) Cotton Improvement Scheme, Warangul (for 5 years)</i>				
3	3	Establishment. Cotton Research Assistant 1 (150-10-250). Senior Kamgar		2,616
1	1	1 (30-2-60), Junior Kamgar 1 (25-30)		120
		Menial. Laboratory boy 1 (12-15)		
		Total		2,736
<i>(i) Agricultural Research under Tungabhadra Project</i>				
<i>(a) Farm Section</i>				
1	1	Officer. 1 (100-10-800)		6,210
14	14	Establishment. — 1 (150-10-250), 1 (110-5-150), 1 (80-125), 3 (60-4/1-100),		11,956
		6 (30-2-60), 1 (25-1-30), Typist 1 (30-2-60)		
7	7	Menials. Sharoff 1 (22-1/3-27), 2 (12-1/7-15), Watchman 3 (12-1/7-15),		1,251
		Scavenger 1 (12)		
		Total		13,150
<i>(b) Soil Research Section.</i>				
1	1	Officer. 1 (250-15-400)		4,100
2	2	Establishment. — 1 (150-10-250), 1 (60-4-100)		3,543
2	2	Menials. Laboratory Boys 2 (10-1-12-1/7-15)		320
		Total		7,963
<i>Botanical Research Section.</i>				
3	3	Establishment. — 1 (150-250), 1 (110-150), 1 (30-60)		4,718
1	1	Menial. —Laboratory Boy 1 (10-1-12-1/7-15)		160
		Allowances. —L.A. (at 20 per cent. of the salary)		6,910
		Total		11,788
		Total		80,206
		Deduct. :—Met from Famine Reserve.		39,206
		Total Research (A)	2,83,558	2,95,698

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		26.—AGRICULTURE—(concl'd.)		
		(B) Propaganda Work.		
		1. Director.		
2	2	Officers.—Director 1 (900-1,200), Personal Asst. 1 (250-15-400)	20,585	17,800
14	14	Establishment—Clerks—1 (150-10-270), 3 (80-8-125), 1 (70-2-90), 5 (85-8½-2-70) Stenographer 2 (85-8½-2-70), Deputy's establishment 1 (80-8-125), 1 (80-60)	15,969	15,086
10	10	Menial.—Daftari for sharoff 1 (18-½-24), Peon 6 (12-1/7-15), Scavenger 1 (5) Waterman 1 (8) chowkidar 1 (12-15) Allowance—Stenographer 1 (20)	1,573 ..	1,500 240
		Total	38,127	34,576
		2. Deputy Director.		
4	4	Officers.—Deputy Directors 2 (400-40-800), Assistants 2 (250-15-400)	600	22,080
15	15	Establishment.—4 (150-10-250), 2 (80-8-125), 7 (80-2-60) Typist 2 (80-60)	2,684	17,168
10	10	Menials.—10 (12-1/7-15)	848	1,560
		Total	3,582	40,808
		3. District Works.		
..	..	Officers :—	8,084	..
148	169	Establishment.—Inspectors 10 (150-10-250), 10 (110-5-150), 2 (100 or 110-5-150), 2 (75 or 110-5-150), 1 (70-6/2-100), Clerks 3 (80-2-60), Senior Kamgars 28 (80-2-60) or (25-2½-2-50), 75 (25-1-80), 1 (80-2-60) Junior Kamgar 1 (25-1-80) Temps. 1 (150-250), 1 (80-60), Kamgars 5 (80-60), 4 (20-25) till 1853 F. 25 (25)	1,20,856	98,238
46	46	Menials.—Peons 20 (12-1/7-15), Ploughmen 20 (15), 1 (12-15), Temp. 2 (12-15), till 1853 F. Allowances.—	7,378 1,261	7,558 ..
		Total	1,87,582	1,05,781
		4 Nizam Sagar Propaganda Work.		
14	11	Establishment Clerk 1 (80-60), Demonstrator 1 (60-4-100), Junior Kamgar 12 (25-1-80)	3,095	5,760
1	1	Menial Peon 1 (12-15)	192	144
		Total	1,187	5,904
		Total (B)	1,83,478	1,87,069
		(C) Marketing Office.		
1	1	Officer—1 (400-40/1-800)	6,210	7,200
1	1	Establishment—Stenographer 1 (80-8-125)	2,244	1,892
8	3	Menials—Peons 2 (12-15), Chowkidar 1 (12-15), add from Rural & Uplift Sectl. Allowance—	501 20	456 ..
		Total	9,008	9,048
		2. Marketing Survey Office		
1	1	Officer :—Asst. 1 (250-15-325)	3,860	8,900
8	8	Establishment :— 1 (200-10-250), 1 (17 5-10-225), 1 (150-10-200), 3 (80-8-95), 2 (85-3½-2-70)	8,514	9,868
6	6	Menials :—Peons 6 (12-15), Chowkidars 2 (12-15)	780	1,462
		Total	13,104	15,230
		Total (C)	22,112	24,278
		Total A. B & C. 26 Agriculture	4,89,148	5,07,042

APPENDIX—A

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		27.—VETERINARY.		
		(a) <i>Duction.</i>		
2	2	<i>Officers.</i> —Director 1 (1,000), Registrar 1 (300-27/2-400)	16,200	16,500
15	15	<i>Establishment.</i> —Clerks 1 (150-10-270), 4 (80-3-125), 1 (85-70-90), 9 (85-8½/2-70)	15,834	16,330
15	15	<i>Menials.</i> —1 (22-1/5-27), 1 (18-½-24), 1 (16-1/5-18), 10 (12-1/7-15), Chowkidars 2 (12-1/7-15)	2,368	2,676
		<i>Allowance.</i> —1 (80) to Stenographer	830	360
		Total	34,232	35,866
		(b) <i>Stud Department.</i>		
2	1	<i>Officers.</i> —Asstt. Director 1 (250-25/2-500)	5,792	3,600
29	31	<i>Establishment.</i> — Vet. Insp. 2 (150-5-200), 1 (80-1/2 120) Accountant. 1 (70-2/2-90), Darogha 1 (70), Clerks 3 (80-3/2-60), Engine Fitters 1 (40), 2 (25), 2 (20), 1 (15), 13 (12), 3 (6), For Hingoli Dairy Farm 1 (40-4/2-80)	9,337	13,596
98	98	<i>Menials.</i> —2 (18-1/5-23), 5 (15-1/7-19), 12 (12-1/7-15), 63 (10), 6 (6), 1 (18-24), Hingoli Dairy Farm 2 (25), 4 (12-1/7-15), Sup. pay 1 (2)	14,200	10,660
		<i>Allowances.</i> —Allowance to Tahsil Clerks 35 (5), Overtime Allice. for Syces (1,000 p. a.), Duty Allee. 1 (75) p. m. to Asst. Director Hingoli if use allee. 1 (20)	1,649	4,240
		P. T. A.-C. A. 1 (15)	105	180
		Total	31,089	35,276
		(c) <i>Cattl Breeding Farm.</i>		
1	1	<i>Officer.</i> —1 (250-15-400)	7,976	5,100
6	6	<i>Establishment.</i> —1 (150-10-250), 1 (80-3-125), Fieldman 1 (60 4-100), Mechanic 1 (60-4-100), Store-keeper 1 (30-2-60), Clerk 1 (30-2-60), Lumpsum provision for Temporary Establishment (5,000)	8,008	11,888
8	8	<i>Menials.</i> —Chowkidar 1 (15), 2 (12-15)	794	480
		Total	16,778	17,468
		(d-1) <i>Veterinary Branch.</i>		
5	5	<i>Officers.</i> —Asst. Directors 3 (250-25/2-500), 2 (250-25/2-500-25/1-650), Sup. pay 1 (100)	18,776	23,100
174	174	<i>Establishment.</i> —Inspectors 15 (150-5-200), Asst. Veterinary Surgeons 45 (80-4/2-120), 63 (40-3/2-70), Clerks 26 (30-3/2-60), Compounders 18 (25-½-35), 7 (80-4-100)	1,52,135	1,56,000
168	168	<i>Menials.</i> —Dresser 1 (20-1/5-25), Farriers 2 (17-1/7-19), Peons 139 (12-1/7-15), Farrash 1 (12-15), 17 (7), Chowkidars 4 (12-1/7-15), Syces 2 (10), Mulees 1 (12), 1 (7), Dog boy 1 (12)	22,724	24,228
		<i>Allowances.</i> —Inspector's Allowance 1 (25), House Allowance 1 (60)	457	1,020
		P. T. A.-C. A. 1 (50), 1 (40), 1 (7)	882	1,164
		Total	1,89,974	2,05,512

APPENDIX.—A.

Number		Description	Amount	
1852 F.	1853 F.	27.—VETERINARY.—(concl'd.)	Accounts 1851 F.	Estimate 1853 F.
		(d. 2)—Virus Section		
2	2	Establishment.—1 (80-4/2-120), 1 (25-1/2-85)	8,846	1,560
2	2	Menials.—1 (12-15), Attendant 1 (12-15).	562	824
		Total ..	8,908	1,884
		(d-3) Veterinary Propaganda Work		
1	1	Establishment.—Operator, Artist & Photographer 1 (50)	771	600
2	2	Menials.—2 (12-1/7-15)	814	824
		Total ..	1,085	924
		(d-4) Veterinary Live-stock Scheme.		
..	4	Establishment.—Live-stock Officer 2(150-10-250), Clerk 2 (80-60)	..	6,146
..	2	Menials.—2 (12-1/7-15)	..	828
		Total ..	..	6,469
		(e) Medical Store.		
4	4	Establishment.—Asst. Veterinary Surgeon 1 (80-4/2-120), 1(75-5/2-100), Com-pounder 1 (25-1/2-85), Clerk 1 (80-8/2-80)	8,111	8,872
3	3	Menials.—Peons 2 (12-15) and Carpenter 1 (25-2/2-85)	584	720
		Allowance.—Duty Allee. 1 (80)	210	860
		Total ..	8,855	4,452
		Total 27—Veterinary.	2,80,916	3,07,851
		28.—CO-OPERATIVE.		
17	17	Officers.—Registrar 1 (1,200), Joint Registrar 1 (900-1,200), Selection grade 2 (650-50/2-800), Assistants 1 (800-50/2-600), 6 (250-25/3-850), Personal Assistant 1 (300-50/2-600), Chief Auditor 1 (250-25/3-850), add from 1. A-Land Rev. 8 (800-50/2-600) at 2 (600), 1 (550), Co-operative Sales Officer 1 (250-25/2-850)	79,888	1,02,900
207	222	Establishment.—Inspectors 27 (125-5-250), 3(100 5-150), Clerks 2 (150-10-270), 5 (80-8-125), Auditors 38 (50-4-70), 17 (75-5/2-100), Sup. pay (900 p. a.), 1 (70-2-90), 25 (85-8½/2-70), English Stenographer Typist 1 (85-70), Stenographer 1 (85-70), 40 (80-3/2-60), Organisers 30 (75-5/2-100), Special Auditor 1(100-5-200), Typist 1(80-8/2-60), 30 (75-5/2-100)	1,99,284	2,32,142
199	214	Menials.—Sharoff 1 (22-1/5-27), Jamadar 1 (20-1/5-25), Daftari 1 (18-½-24), Peons 161 (12-1/7-15), Waterman 1 (5), Scavenger 1 (4), Khallasis 34 (12-1/7-15), Chowkidars 9 (12-1/7-15), Farrash 2 (12-1/7-15), 3 (12-15)	25,906	88,482
		Allowances.—Local Allowances 2 (100), Allee. to Urdu Stenographer 1 (80), P. A. 1 (100), 1 (20) to English Stenographer	8,923	4,200
		P.T.A.—C.A. 2 (50), 1 (80), 55 (15)	10,162	11,460
		Total ..	3,19,158	3,84,134
		29.—MISCELLANEOUS AND MINOR DEPARTMENTS		
		(A) District Observatories.		
		Allowances.—7 (20), 1 (10)	1,651	1,800
		(B.)—City Survey and Store.		
6	6	Establishment.—City Survey Upper Subordinates 1(160-10-270), 2(45-4/2-85), 1 (50-5-75), 1 (45-4/2-85), Store-keeper 1 (80-60)	7,102	6,576
9	9	Menials.—City Survey 4 (12-1/7-15), Lascars 2 (12-1/7-15), Khallasis 8 (12-15)	1,404	1,464
		Allowances.—C. A. 1 (25), 3 (15)	882	840
		Total ..	9,888	8,880
		(c)—Archæology and Museum.		
6	6	Officers.—Director 1 (800-50-1,200), Curator 8 (200-10-300), Asst. Director 1 (800-25/2-500), Supdt. Museum 1 (800-20-500)	34,125	29,240
28	28	Establishment.—Clerks 2 (45-½/2-85), 1(80-5/2-100), 1 (125-5-150), 1(60-8/2-90), Museum 1(80-8-125), 1(40-2/2-50), 1(35-8½/2-70), 1(60-8/2-90), 1 (45-1/7-50), 1 (80-2/2-50), 1(50), 1(80-8-125), 1(150-270), Typist 1(80-8/2-60), 1(50-5/2-75), 1 (150), 1 (150-10-200), Steward 1 (50), 1 (75) till 14-6-55 F. 1 (85-70), Artist 1 (150), Darogha 1 (50) non-pensionable	29,822	22,116
78	81	Menials.—Archæology 1 (B.G. 80 or O. S. 85), 1 (B. G. 15 or O. S. 18), Daffadar 1 (16-18), Peons 4 (12-1/7-15), Scavenger 1 (8), Farrash 16(12-1/7-15), Khallasis 8(12-1/7-15), Cook 1 (40), Malees 8 (12-15), Kamaties 9 (12-15), Chowkidars 12 (12-15), Non-pensionable Chowkidars 17 (12-15), Tempy. Chowkidars 4 (12), 8 (12-15)	16,122	18,675
		Allowances.—P. A. to Mr. Ghulam Yazdani 1 (B. G. 500), till (14-6-55) Temp. Typist Allee. 1 (25) till 14-6-55 F., Allee. to Sir John Marshal (B.G. 500), L. A. 1 (500), Curator Ajanta & P. A. 1(25) to Acctt.	7,806	15,200
		Motor allee. 1 (50), C.A. 2 (25), Temp. 2 (15), 1 (75), 1 (25)	2,180	2,760
		Total ..	89,055	82,991

APPENDIX—A.

Number		Description	Amount	
1892 F.	1893 F.		Accounts 1351 F.	Estimate 1853 F.
		29.—MISCELLANEOUS AND MINOR DEPARTMENTS.		
		(d)—(1) <i>Director of the Broadcasting, Hyderabad.</i>		
8	3	<i>Officers.</i> —Director 1 (500-50-1,000), Wireless Engineer 1 (900-1,200), Asstt. 1 (250-25/2-400)	43,083	25,800
18	15	<i>Estt.</i> —Suptd. 1 (150-10-270), Supdt Acct. 1 (150-10-270), Chief Licensing Inspector 1 (150-10-270), Licensing Inspectors 2 (100-1-160), Clerks 6 (35-3½/2-70), English Stenographer 1 (85-70), Urdu Typist 1 (35-70), English Steno- and Typist 1 (80-125), 1 (35-70)	38,268	11,808
11	16	<i>Menials.</i> —Dafadar 1 (16-1/5-18), Peons 8 (12-1/7-15), Cycle Peon 4 (12-15), Farrash 1 (12-15), Chowkidars 2 (12-15)	4,598	2,352
		<i>Allowances.</i> —Caligrapher 1 (20), Stenographer 1 (20)	2,592	480
		C. A. 2 (15)	360	360
		Total	88,901	43,800
		2.— <i>Transmitting Station, Hyderabad.</i>		
6	6	<i>Officers.</i> —Suptd. 1 (500-30/1-800), Engineer 1 (450-50/2 700), Asst. Engineers 3 (250-23/2-400), News Editor 1 (300)	..	26,580
41	45	<i>Estt.</i> —Asstt. Supdt 1 (80-3-125), Accountant 1 (80-3-125), 1 (35-70), Talk Section 1 (150-10-270), 1 (80-3-125), 1 (35-70), Music Section 1 (150-10-270), 1 (80-125), 3 (100-4-160), 1 (125), 3 (35-70), Newspaper-Section 1 (125), 1 (35-70), 7 (100-7½/1-175-10/1-205), 1 (80-150), 2 (60-2/3-80), 1 (60-80), 3 (35-70), 1 (25-35), 4 (30-60), 2 (40), 1 (80-125), 1 (60-80), 1 (35-70), Telugu Translator 1 (80-125)	..	42,170
20	22	<i>Menials.</i> —1 (22-27), Peons 9 (12-15), Cyclists 4 (12-15), Chowkidars 4 (12-15), Farrash 2 (12-15), Cleaners 2 (12-15)	..	3,347
		<i>Allowances.</i> —Probationers allee. 2 (50), Sten allee. 2 (20), Aloft allee. 2 (15), Cycle allee. 1 (10), C. A. 5 (25)	..	3,660
		Total	..	75,757
		4. <i>Broadcasting Station, Aurangabad.</i>		
3	3	<i>Officers.</i> —District Controller 1 (300-25/2-500), Engineer-in-charge 1 (300-000), 1 (250-400)	12,181	12,180
21	22	<i>Estt.</i> —Suptd. 1 (150-10-270), News Editor 1 (150-20-170) Technical Asstt. 3 (100-7½/1-175-10/1-205), Mechanic 1 (60-2/3 80), Demonstrator 1 (60-2/3-80), Announcers 2 (80-3-125), Clerks 3 (30-3/2-60), Typist 1 (30-3/2-60), Driver 2 (30-60), Talk Section 1 (30-60), Urdu Typist 1 (30-60), English Typist 1 (30-60), Marathi Typist. 1 (30-60), Store-keeper 1 (60-80), Marathi Translator 1 (80-3-125), 1 (35-70)	17,217	18,558
18	18	<i>Menials.</i> —Dafadar 1 (16-18), Peons 2 (12-1/7-15), Cyclists 2 (12-1/7-15), Farrash 1 (12-1/7-15), Watchmen 2 (12-1/7-15), Operator 1 (20), Cleaner 1 (12-15), 3 (12-15)	1,373	2,064
		<i>Allowances.</i> —Allee. to Probationers 2 (50) Aloft allee. 1 (15)	900	1,380
		Total (4)	31,621	34,182
		Total (1 to 4)	2,20,566	2,47,410
		(e) <i>Electrical Inspector.</i>		
1	1	<i>Officers.</i> —Inspector 1 (700-100/3-1200)	7,970	8,400
18	10	<i>Establishment.</i> —Supervisor 2 (160-10-270), Head Clerk 1 (110), Sub-Inspector 7 (80-5-120), Typist 1 (40-2-60), Clerks 2 (80-3-125), 1 (35-3½/2-70), Tracer 1 (45-4/2-85), Record Clerk 1 (85-70)	11,802	17,424
12	12	<i>Menials.</i> —Coolies 8 (12-1-18), Peons 3 (12-15), Cycle peons 1 (12-15)	1,825	2,028
		<i>Allowances.</i> —Motor allee. 1 (50)	1,200	600
		Total (e)	22,797	28,452
		Total 29.—Miscellaneous and Minor Departments	2,43,363	2,75,862

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
		30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.		
		(a) <i>City Improvement Board.</i>		
		<i>Walashan the Prince's Honorarium</i> 1 (2,000)	24,000	24,000
6	6	<i>Officers.</i> —Superintending Engineer 1 (1,200-1,500), Engineers 2 (400-25-700), Sub-Engineers 2 (300-25/2-500), Chief Superintendent 1 (800-10-350)	32,148	48,500
57	57	<i>Establishment.</i> —Upper Subordinates 3 (160-10-270), 9 (80-5½-157), Lower Subordinates, 1 (90-110), 16 (45-4/2-85), Clerks 3 (100-5/2-150), 2 (110), 2 (80-3-125), 3 (30), 1 (70-90), 9 (35-3½/2-70), 8 (80-3/2-60)	67,900	63,588
58	58	<i>Menials.</i> —Sharoffs 3 (22-1/5-27), Dafdar 1 (18-½-24), Daffedar 1 (16-1/4-18), Peons 25 (12-1/7-15), Lascars 25 (12-1/7-15), Watchmen 2 (15), Waterman 1 (4)	9,466	9,986
		<i>Allowances.</i> —Pleader's Clerk 1 (15), Accountants 2 (15), Stenographer 1 (30), Cycle 2 (5), P. A. 2 (30), 1 (18)	2,042	1,956
		P. T. A. 1 (75), 2 (50), 2 (50), 12 (25), 17 (15)	10,966	9,960
		Total	1,22,608	1,38,940
		(b) <i>Maintenance of Gardens.</i>		
71	71	<i>Menials, etc.</i> —3 (20), 6 (12), 24 (9), 24 (5), 3 (30), 1 (15), 1 (10), 2 (25), 2 (19), 1 (18½), 3 (7), 1 (80-30)	8,126	9,006
		<i>Allowances.</i> —	8,102	2,808
		Total	11,228	11,874
		(c) <i>Public Gardens.</i>		
1	1	<i>Officers.</i> —Supdt. 1 (325-500)	12,000	8,900
5	5	<i>Establishment.</i> —1 (80-8-125), 1 (60), 1 (50), 1 (80-3/2-60), 1 (75-5/2-100)	2,689	4,080
11	194	<i>Menials.</i> —1 (20-½-80), 2 (26½), 2 (16), 8 (15), 4 (18½), 15 (12), 66 (10½), 2 (9), 5 (7½), 65 (6), 1 (4)	20,576	20,968
		<i>Allowance:</i> —P. T. A. 1 (25)	2,100	300
		Total	37,915	29,218
		(d) <i>City Gardens.</i>		
7	2	<i>Establishment.</i> —1 (60), 1 (25-½-85)	878	1,020
70	70	<i>Menials.</i> —1 (25), 1 (17½), 1 (12), 3 (15), 7 (12), 9 (10½), 6 (9), 11 (7), 30 (6), 1 (20-1/2-30)	7,015	7,832
		Total	7,898	8,852
		(e) <i>Hyderabad Water Works.</i>		
2	2	<i>Officers.</i> —Pay of one Engineer Senior Scale 1 (500-1,200), Engineer Junior Scale 1 (400-600)	21,600	21,600
31	31	<i>Establishment.</i> —Upper Subordinates 1 (160-10-270), 3 (60-5½-157), Lower Subordinates 13 (15-4/2-85), Clerks 1 (100-5/2-150), 1 (110), 2 (80), 8 (80-3/2-60), 1 (30), 1 (18)	31,168	29,952
74	74	<i>Menials.</i> —1 (22-1/5-27), 58 (12-1/7-15), Lascars 15 (12-1/7-15)	11,920	12,072
		<i>Allowances:</i> —M. A. 1 (50), C. A. 4 (25), 10 (15)	4,759	4,140
		Total	69,442	67,764
		(f) <i>Executive Engineer and Staff.</i>		
5	5	<i>Officers.</i> —Executive Engineer 1 (600-1,200) Assistant Engineers 2 (400-25-600), Sub-Engineer 1 (825-25/2-500), Superintendent Disposal Work 1 (800-25-500)	24,600	39,300
41	41	<i>Establishment.</i> —Supervisors 3 (160-10-270), Overseers 5 (80-5½-157), Lower Subordinates 12 (45-4/2-85), Superintendent 1 (150-270), Accountant 1 (100-5/2-150) Head Clerk 1 (110), Accounts Clerks 2 (80), 12 (80-3/2-60), Store-keeper 1 (60-3-75), Fitters 3 (30)	41,892	41,592
36	36	<i>Menials.</i> —Peons 12 (12-1/7-15), Lascars 20 (12-1/7-15), Sharoff 1 (22-1/5-27), 3 (6)	4,660	5,316
		<i>Allowance.</i> —Divisional Allee. to the Accountant 1 (15)	168	180
		P. T. A. 1 (50), 2 (50), 8 (25), 12 (15)	7,891	7,560
		Total	78,706	98,948
		(g) <i>Hyderabad Drainage Chief Engineer & Secretary.</i>		
1		<i>Officer.</i> —		
7	7	<i>Establishment.</i> —Clerks 1 (180-300), 2 (100-160), 4 (40-80)	6,045	8,880
9	9	<i>Menials.</i> —1 (20-1/5-25), 8 (12-1/7-15)	1,210	1,488
		<i>Allowances.</i> —Overtime Allee. to Peons at (10-P.M.) Stenographer's Allee. 1 (30)	414	480
		Total	7,669	10,848
		(i) <i>Secunderabad Municipality & Suburbs.</i>		
2	2	<i>Establishment.</i> —Ameen 1 (45-2½/2-70), Moharir 1 (25-½-80)	1,240	980
71	71	<i>Menials.</i> —Daffedar 2 (15-20), Jawans 10 (12-15), Kamaties 19 (11), Female Labourers 23 (7), Sweepers 8 (10), 8 (9), Water-carrier 1 (7)	8,185	8,412
		P. T. A. 1 (10), 2 (5)	140	240
		Total	9,565	9,582

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1851 F.	Estimate 1853 F.
30.—MUNICIPALITIES AND PUBLIC IMPROVEMENTS.				
		(ii) District Gardens		
108	105	Menials.—Warangal 1 (30-60), 1(20) 1(10), 3(6), 7(4), 1(1½), 1(5), 1(12-15), 1(20), Gulbarga Darogah 1(30-1-60), 1(20-½-80), 1(18), 4(12), 4(10), 6(6), 1(7), 6(6), 12(4), 1(8), Osmanabad 1 (12), 2 (7), Mahabubnagar 1 (15), 1 (8), Medak 1(12½), 5(6) Patancherloo 1(30-60)	13,017	11,427
		Aurangabad (a) Killa Arrack 1(30-60), 2(10), 5(7), 5(5)		
		(b) Gulshanmahal 1(15), 1(12), 1(10), 1(8), 4(7), 7(5)		
		(c) Nizam Bungalow 2(8), 2(6), 2(4)		
		Nanded 1(15), 2(7) Royal platform Aurangabad 1 (12), 1 (8)		
		Allowances.—Grain Compensation (450), War Allowance (324), and High Price Allowance (1,158)	..	1,982
		Total	18,017	13,359
		Total 30.—Municipalities and Public Improvements..	3,82,038	4,02,915
31.—BUILDINGS AND COMMUNICATIONS.				
CONSULTING ENGINEER & STAFF.				
1	1	Officer.—Consulting Engineer 1 (1,500).	16,500	21,900
1	1	Establishment.—Superintendent 1 (180-10-300)		
8	8	Menials.—Jamadar 1 (20-1/5-25), Peons 2 (12-1/7-15)		
		Allowances :— M. A. 1 (75).	..	900
		Total	16,500	22,800
A. CHIEF ENGINEER AND SECRETARY TO GOVERNMENT.				
12	11	Officers.—Chief Engineer and Secretary to Government 1 (1,800), Assistant Chief Engineers 2 (300-100/3-1,200), Deputy Secretary 1 (900-50-1,200), Assistant Secretary 1(300-50/2-800), Assistant Architect 1 (600-100/3-1,200), Sub-Engineers 3 (325-25/2-100-450 25/2-500), Registrars 2 (300-25/2-400)	1,33,000	82,200
84	111	Establishment.—Upper Subordinates 3 (160-10-270), 13 (80-5½-157), Lower Subordinates 12(45-4/2-85), Clerks 6 (180-10-300), 24 (100-4-160), 48 (10-4/2-180), Tracers 5 (30-60)		
		Lumpsum for Temporary Establishment under C. E.'s control	4,987	..
		Reserve under Chief Engineer's control	32,401	44,000
30	65	Menials.—1 (22-1/5 21), 2 (20-1/5-25), 2 (18-½-24), 53 (12-1/7-15), 2(8), 5 (6)	9,585	10,416
		Allowances.—Stenographers 2 (50)	2,701	1,200
		M. A. 1 (75), D. B. 16 (25), 12 (15)	8,080	7,800
		Total	2,91,953	2,75,834
B. 1.—SUPERINTENDING ENGINEER.				
8	8	Officers.—Superintending Engineers 4 (1,500), Assistant Engineers 4 (400-25-600)	45,097	90,600
136	136	Establishment.—Upper Subordinates 1 (160-10-270), 12(80-5½-157), Lower Subordinates 20 (15-1/2-85), Clerks 8 (130-10-270), 16 (80-3-125), 68 (35-3½/2-70) Tracers 8 (30-60)		
84	84	Menials.—1 (16-1/5-18), 64 (12-1/7-15), 8 (8) Sharoffs 4 (22-27) Daftari 4 (18-½-24).	8,545	13,776
		Allowances.—Allowance to Stenographers 4 (30)	2,386	1,440
		P. T. A. 16 (25), 20 (15)	7,074	8,400
		Total	1,48,545	2,19,126
2.—4th CIRCLE ESTABLISHMENT.				
..	..	Officers.—	4,504	..
..	..	Establishment.—	15,856	..
..	..	Menials.—	1,100	..
		Total 4th Circle	21,020	..
		Total B.	1,69,565	2,49,126
C. (a)—1. CONSTRUCTION				
44	44	Officers.—Senior-scale Engineers 12 (300-100/3-1,200), Junior-scale Engineers 20 (400-25-600), Sub-Engineers 12 (325-25/2-400-450-25/2-500)	8,82,770	8,18,800
1,085	1,085	Establishment.—Upper Subordinates 32 (160-10-270), 169 (80-5½-157), Lower Subordinates 477 (15-4/2-85), Clerks 16 (100-5/2-150), 16 (80-125), 16 (80), 28 (60-2-70), 381 (80-3/2-60)		
			7,61,511	9,45,216

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
31.—BUILDINGS AND COMMUNICATIONS				
654	654	<i>Menials.</i> —Peons 180(12-1/7-15), Lascars 474 (12-1/7-15) Lumpsum under C.E.'s control	1,02,494 6,742	1,07,840 ..
		<i>Allowances.</i> —Charge Allowance to 4 Assistant Engineers for holding charge of 3rd Class Divisions at Rs. (50 p.m.)		2,400
		Local Allowance to 4 Accountants attached to 1st Class Divisions at (Rs. 15 p.m.)	8,951	720
		P. T. A. 206 (25), 484 (15)	1,21,022	1,45,920
		Total	13,33,496	15,18,898
2. INDEPENDENT PALACE SUB-DIVISION.				
1	1	<i>Officer.</i> —Exc. Engineer 1 (600-1,200)		8,400
26	26	<i>Establishment.</i> —Supervisor 1 (160-10-270), Overseer 4 (80-5½-157), Sub-Overseers 7 (45-4/2-85), Accounts Clerk 1 (80), 1 (100-5/2-150), 1(80-8-125) 11 (80-60)	19,845	28,106 2,640
17	17	<i>Menials.</i> —Peons and Lascars 17 (12-1/7-15)		9,302
		<i>Deduct.</i> —Cost of moiety chargeable to Sarf-i-Khas	..	
		Total	19,845	24,844
		Total	13,52,841	15,43,240
D. (a)—MECHANICAL ENGINEER.				
1	1	<i>Officer.</i> —Mechanical Engineer 1 (600-100/8-1,200)	7,200	9,600
23	23	<i>Establishment.</i> —Mechanics 2 (80-5½-157), 11(45-4/2-85), Clerks 1 (100-5/2-150), 1 (80-8-125), 3(80), 4 (80-60), 1 (160-10-270)	7,887	18,942
7	7	<i>Menials.</i> —7 (12-1/7-15).	1,116	1,152
		<i>Allowances:</i> —	600	..
		Lumpsum under C.E.'s Control	3,976	..
		P. T. A. 3 (25) 11 (15)	716	2,880
		Total	21,415	32,574
D. (b)—T. R. S. DIVISION. (ROADS AND BUILDINGS)				
2	2	<i>Officers.</i> —Engineers Junior Scales 2(400-600)	6,150	10,800
22	22	<i>Establishment.</i> —Upper Subordinates 2 (160-10-270), 4 (80-5½-157), Lower Subordinates 6 (45-4/2-85), Clerks 1 (80-8/2-60), 2 (60-2-70) Tracers 4 (80-60)	48,898	18,072
42	42	<i>Menials.</i> —6 (12-1/7-15), 36 (12-1/7-15)	14,762	6,504
		<i>Allowances:</i> —	540	..
		P. T. A. 13 (25), 12 (15)	12,188	6,060
		Total	76,988	41,436
(b-1) T. R. S. DIVISION IRRIGATION.				
2	2	<i>Officer.</i> —1 (600-100/8-1200) 1 (400-25-600)	6,875	14,100
22	22	<i>Estt.</i> —2 (160-10-270) 5 (80-5½-157), 6 (45-4/2-85), 1 (80), Tracers 4 (80-60), Clerks 4 (80-60)	18,166	20,250
43	43	<i>Menials.</i> —7 (12-1/7-15), 36 (12-1/7-15)	4,654	6,228
		<i>Allowance:</i> —Sub Divisional allowance 1 (80)	..	800
		Total	24,695	40,988
		Total	1,01,678	82,874
A. (3) CHIEF ARCHITECT.				
7	7	<i>Officers.</i> —Chief Architect 1 (1,500), Deputy Architect 1 (600-1,200), Asstt. Architect 3 (400-600), Senior Draftsmen 2 (825-450-500)		57,000
38	38	<i>Establishment.</i> —14 (160-10-270), 2 (160-10-270), 5 (80-157) 1 (80-157), 6 (45-85), 1 (150-270), 1 (100-160), 2 (80-125), 1 (80), 5 (80-60)		64,260
21	21	<i>Menials.</i> —Jamadar 1 (20-25), Peons 14 (12-15), Lascars 6 (12-15)	1,12,918	8,258
		<i>Allowances.</i> —P.A. to Chief Architect 1 (500), Special Allowances to Senior Draftsmen 2 (50)		7,200
		<i>P.T.A.</i> —		10,980
		Total	1,12,918	1,42,698

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
		31.—BUILDINGS AND COMMUNICATIONS		
		DETAILED ACCOUNT, BUILDINGS AND COMMUNICATIONS SECRETARIAT <i>Deduct.</i> —Share transferred to 14—General Administration <i>Officers.</i> —Chief Engineer and Secy. $\frac{1}{2}$ (8,600) Deputy Secy. full pay 1 (900) Asst. Secy. 1 (600), Registrar 1 (350), 1 (325) <i>Establishment.</i> —Clerical 8 (7,040) <i>Menials.</i> — $\frac{1}{2}$ (862) <i>Contingencies</i> (60)	86,525	68,982
		Total ..	86,525	68,982
		<i>Deduct.</i> —(1) Transferred Irrigation Secretariat	17,305	15,472
		Total ..	69,220	53,510
		Total 31.—Buildings and Communications .	19,83,375	22,79,714
		33.—RAILWAYS.		
		<i>Audit.</i>		
2	2	<i>Officers.</i> —Auditor 1 (300-35-1,000), Registrar 1 (800-25/2-400)	16,701	15,900
18	21	<i>Establishment.</i> —2 (150-10-200), 5 (80-3-125), 10 (35-3 $\frac{1}{2}$ /2-70), 1 (100-5-150) Temp 1 (80-125), 2 (85-70)	14,558	20,684
11	11	<i>Menials.</i> —1 (16-1/5-18), 6 (12-1/7-15), Waterman 1 (8), Sweeper 1 (4), Temp. 2 (12-15)	1,373	1,782
		<i>Allowances.</i> —Duty Allowance 1 (150), Translation charges (800 <i>per annum</i>)	1,922	2,100
		Total 33.—Railways .	34,554	40,416
		34.—(B) DISTRICT ELECTRICITY		
		Lumpsum provision for District Power Scheme	11,816	36,084
		36.—PRINTING		
		1. PRINTING.		
		(a) <i>Supervision.</i>		
3	3	<i>Officers.</i> —Director 1 (700-100/3-1,200), Assistants 1 (800-50/2-600), 1 (250-15-400),	25,772	23,760
		Total .	25,772	23,760
		(b) <i>Wages.</i>		
166	164	<i>Establishment.</i> —Personal 1 (250-10-350), 2 (125-5-175), 4 (40-4/2-80), 1 (100-5-150), 2 (60-4-80), 7 (70-5-100), 1 (50-3-80), 7 (40-2-60), 6 (35-3 $\frac{1}{2}$ /2-70), 24 (30-3 $\frac{1}{2}$ -60), 4 (30-1-40), 2 (25-1-50), 90 (20-1-40), Vandyke Printing 1 (125-5-175), 1 (40-4/2-80), 1 (45-2-65), 1 (10-2-60), 2 (20-1-10), 2 (110-4/2-150), 2 (30-3/2-60), Lumpsum provision (40,000) for Estab. Wages for Establishment (89,900). 2 (150), 1 (125).	1,84,819	1,88,164
17	17	<i>Menials.</i> —1 (22-1/5-27), 1 (16-1/5-18), 15 (12-1/7-15) <i>Allowances.</i> —1 (20), Stenographer's Allee. 1 (25), Local Allee. 1 (10) Motor Allowance 1 (40).	..	480
		Total .	1,81,840	1,88,944
		3. Stationery Depot		
28	28	<i>Establishment.</i> —Muntazim and Head Acctt. 1 (150-10-270), and 1 (150-5-200), Naib Muntazim 1 (80-3-125), Naib Acctt. 1 (70-3-100), Despatcher 1 (50 5/2-75), Clerks 8 (40-2-50), 4 (35-1-40), 10 (25-2-35) Auditors at A.-G.'s office 1 (80-3-125), 2 (35-3 $\frac{1}{2}$ /2-70), Storekeeper 1 (80-3-125), Asstt. Storekeeper 1 (50-5/2-75), Carpenter 1 (30-1/3-35)	26,152	20,868
10	10	<i>Menials.</i> —Sharroff 1 (22-1/5-27), Watchman 1 (15), Packers 2 (12-1/7-15), Counters 8 (15-1/2-20), Peons 8 (12-1/7-15) <i>Allowances.</i> —Director 1 (200), Typist 1 (30), House Rent Allee. 1 (100)	..	2,186 8,960
		Total .	26,152	20,964
		<i>Deduct.</i> —Per contra	26,152	26,964

APPENDIX—A.

Number		Description	Amount	
1852 F.	1853 F.		Accounts 1351 F.	Estimate 1853 F.
		36.—PRINTING—(concl'd.)		
		4. Nastaliq Type Foundry.		
1	1	Officer.—Assistant Director 1 (200-25/3-400)	4,500	4,500
8	8	Establishment.—Engraver Permanent 1 (80-5-100), Mechanic 1 (50), Type Caster 1 (80)	1,595	2,040
		Total	6,095	6,540
		Deduct.—Per contra	6,095	6,540
		Total 36.—Printing	2,10,621	2,12,704
		38.—INDUSTRIAL.		
		(a) Direction.		
6	6	Officers.—1(1,200), 1(500-50/2-600), 2(700-1,200), 2(800-50/2-600)	48,862	59,400
23	23	Establishment.—2(150-10-270), 3(80-3-125), 12(85-8½/2-70), 1(80-5½-157), 1(80-5-125), 1(100-5-150), 1(80-5-150), 1(70-2-90), 1(100-5/1-125)	20,705	28,892
21	23	Menials.—1(22-1/5-27), 1(16-1/5-18), 9(12-1/7-15), 4(12-1/7-15), 2(12-1/7-15), 1(5), 1(10-1/5-12), 1(8), 1(12-1/7-15), Chowkidars 2(12-15)	8,040	4,287
		Allowances.—Allowance to Typist 1(50), Personal Local Allowance(150)	2,060	2,400
		Motor Allowance 1(40), 1(30)	840	840
		Total	70,537	90,819
		(b) 1. Cottage Industries Institute.		
1	1	Officer.—1(800-20-400)	1,680	4,560
80	80	Establishment.—1(100-10-150), 1(100-5-125), 1(100), 2(80), 4(75-5-100), 4(60-8-75), 1(60), 4(50), 4(40-2-50), 1(80-4-50), 2(30-2-40), 1(50-2-60), 1(35), 2(40), 1(25)	21,518	24,276
11	11	Menials.—2(15), 1(10), 7(12), 1(20)	1,189	1,164
		Note.—Whole Estab. is Temporary		
		Total	24,887	80,000
		2. Demonstration Work in Districts.		
1	1	Officer.—1(250-15-400)		4,800
88	88	Establishment.—3(100-5-150), 4(50-5-75), 2(80-60), 7(80), 22(25)	17,745	19,608
9	9	Menials.—9(12)	1,284	1,296
		R.T.A.—7(80), 7(10), 29(5)	4,956	5,100
		Total	23,985	80,204
		(c) Cottage Industries Sales Depot.		
6	6	Establishment.—1(200), 1(80-3-125), 1(50), 1(40), 1(80), 1(75-5-100)	5,457	6,288
6	6	Menials.—3(12), 1(20), Zenana Section 1(12) and 1(20)	952	1,056
		Total	6,409	7,344
		(d) Industrial Laboratory.		
6	6	Officers.—1(500-50-1,000), 5(250-15-400)	32,631	34,200
8	9	Establishment.—2(80-3/2-60), 5(20-2/2-40), 1(60-2-70), 1(40-5/2-60)	4,188	4,764
10	10	Menials.—9(12-1/7-15), 1(7)	1,389	1,476
		Allowance.—Probationers: Local allee. 1(200)	2,400	2,400
		Total	40,608	42,840
		(e) Boilers' Inspection.		
8	4	Officers.—Chief Inspector of Factories and Boilers 1(700-100/3-1,200), 1(800-20-500-25-600), 1(260-15-500), 1(200-20-400)	20,670	27,867
8	9	Establishment.—1(150-10-270), 1(80-3-125), 4(85-70), 3(80-60)	7,950	8,748
11	12	Menials.—1(16-18), 1(6), 10(12-1/7-15)	1,711	1,866
		Allowances.—Charges for certifying Surgeons	2,984	5,240
		Total	33,324	43,721
		Total 38.—Industrial	1,99,250	2,44,928

APPENDIX—A.

Number		Description	Amount	
1852F.	1853F.		Accounts 1851 F.	Estimate 1853 F.
		40.—A. FAMINE.		
		(a) Well-Sinking Department.		
2	2	Officers.—Engineer-in-charge 1 (700-100/3-1,200), Mech. Engineer 1 (250-20-400).	12,500	15,600
58	58	Establishment.—Clerks 1 (150-270), 1 (125-150), 1 (125-140), 1 (100-125), 1 (80-5/1-157), 1 (70-1-75), 5 (60-80), 4 (40-80), 6 (35-3/1-50), 1 (40-60), 1 (80-60)		
		Executive Staff.—Supervisors 2 (160-270), Overseers 6 (100-125), 1 (80-5-100)		
		2 (45-85) 6 (60-2/1-80), 10 (40-2-60), 2 (80-40), Geologist 1 (160-270), .	58,687	55,374
46	46	Menials.—Lascars 37 (12-15), Watchmen 6 (12-15), Chowkidars 3 (12-15) .	5,946	6,768
		Allowances.—Deputation allce. 1 (150), charge Allces. 2 (80). Local allce. 1 (100), 3 (50). Dearness Allce. (1,836)	3,656	10,856
		L/S provision for Establishment of Special Engineer	10,483	12,081
		P.T.A.—C.A. 7 (26), 20 (15)	6,043	5,700
		Total	97,319	1,05,879
		(d) Revenue Secretariat.		
4	4	Establishment.—1 (180-300), 2 (40-80), Temp. 1 (100-160) till the Well-Sinking work continues	5,191	5,328
1	1	Menial.—Peon 1 (12-15)	148	168
		Allowance.—1 (50) Temporary	600	600
		Total	5,934	6,093
		Total 40-A.—Famine	1,03,253	1,11,975

43.—WAR EXPENSES.

Number		Description	Amount	
1852F.	1853F.	43. WAR EXPENSES.	Accounts 1851 F.	Estimate 1853 F.
		(a-1) Garrison Battalion.		
5	5	Officers.—Commanding Officers 1 (400), Company Commanders 3 (200), Adjutant Quartermaster 1 (200)	10,769	25,400
698	698	Force.—S.C. Officers 7 (25), Havaldar 32 (15), Naiks 37 (12), Lance Naiks 88 (11), Buglers 12 (11), Sepoys 567 (10)	84,764	90,828
84	84	Followers.—Washermen 8 (12), Barbers 8 (10), Water carriers 8 (12), Khalasias 6 (12), Sweepers 4 (10)	8,452	3,608
		Allowances:—	26,796	..
		Total	1,25,781	1,21,836
		(a-2) 1st (N.O.) Hyderabad L.S. Lancers (at Indian Army rates in B.G. Currency).		
40	45	Officers.—Lt.-Col. 1 (1,143), 2nd-in-Command-Major 1 (900), Squadron Commanders 4 (900), Adjutant 1 (Av : 678), Sqn. 2nd-in-Comd. 3 (Av : 678), Technical Officer 1 (673), Signal Officer 1 (Av : 580), Quarter-Master 1 (Av : 580), Troop Comdr. 1 (Av : 580), Troop Leaders 4 (Av : 487), Intelligence Officer 1 (Av : 487), Risaldar Major 1 (250), Risaldars 8 (180-10-220), Jemadars 10 (85-5-110), Wordi-Major 1 (Av : 101 2/3), Qr. Mr. Jcm: 1 (Av : 101 2/3), 1st Reinforcements.—Commissioned Officers 2 (681), Risaldars 2 (180-10-220), Attached.—I.M.S. Medical Officer 1 (760)	1,56,194	2,68,488
625	764	Force.—Dafadars 52 (33), Dfr. Clerk Gr. I 2 (27), Dfr. Clerks Gr. II 2 (27), Gr. III 10 (27), L/Dfr. 76 (28), Trumpet Major 1 (27), Trumpeters 4 (27), A.L/Dfrs. 25 (20), Sowars 499 (20), 2nd Echelon.—Dfr. Clerk Gr. I 1 (27), 1st Reinforcement.—Dfrs. 8 (33), L/Dfrs. 9 (28), Sowars 63 (20), Attached Personnel I.A.O.C.—Armourer Hav : 1 (26), Armour Naik 1 (26), Armourer Sepoy 1 (18), Indian Signal Corps Personnel.—Hav : Signal 1 (27), Naik Electrician Signal 1 (21), Signalmen Electrician (L/Naik) 1 (20), (Sepoys) 3 (18), Instrument Mechs : 1 (18), Operators Telegraph 2 (18)	1,16,985	2,36,446
61	25	N.C.Es.—Bootmakers Gr. II 2 (17), Tailor Gr. II 1 (17), Sweepers 9 (17), Cook Special Gr. I 1 (17), Cook Mess Gr. II 4 (17), Waiter-wine Gr. II 1 (17), Waiter-Mess Gr. III 1 (17), Barbers & Washermen 6 (17)	5,896	5,950
		Allowances.—Command allowances 1 (300), 2nd-in-Comd. 1 (50), Adjutant 1 (100), Quarter Master 1 (75), Personal Allow : to Risaldar Major 1 (50), Wordi Major 1 (22½), Qr. Mr. Jcm : 1 (22½) Attached Personnel I.M.S.—Medical Officer Overseas pay 1 (150), Grade pay of Clerks.—Dfr. Clerk Gr. I 2 (60), Gr. II 2 (50), Gr. III 10 (88), Regtl. Dfr. Major 1 (11½), Regtl. Qr. Mr. Dfr. (Tech) : 1 (7½), Qr. Mr. Dfr. 1 (7½), Sqn. Dfr. Majors 4 (6), Sqn. Qr. Mr. Dfrs. 4 (6), Intelligence Dfr. 1 (4), Signal Dfr. 1 (6), Trumpet Major 1 (7½), Field Batta to N.C.Es. 25 (8½), 2nd Echelon.—Gr. pay to Dfr. Clerk Gr. I 1 (60), G.S. Pay Dfrs. 66 (Av : 4), L/Dfrs. 76 (Av : 4), Proficiency pay-Trumpeters 5 (Av : 2½), A.L/Dfrs. 25 (Av : 2½), Sowars 499 (Av : 2½), G.S. pay to Dfr. Clerk 2nd Echelon 1 (Av : 4), 1st Reinforcement.—G.C. pay to Dfrs. 8 (Av : 4), L/Dfrs. 9 (Av : 4), Proficiency pay Sowars 63 (Av : 2½), Attached Personnel I.A.O.C.—Hav : 1 (Av : 4), Naik 1 (Av : 4), Proficiency pay Sepoy 1 (Av : 2½), Indian Signal Corps Personnel G.S. pay 2 (Av : 4), P. pay 7 (Av : 2½), Expatriation allow : Risaldar-Major 1 (22), Risaldars 8 (22), Jcm : 12 (11), Dfrs. 32 (11), Inf. Clerks 14 (11), L/Dfrs. 76 (11), Trumpeters 5 (7), A.L/Dfrs. 25 (7), Sowars 499 (7), N.C.Es. 25 (7), 2nd Echelon.—Dfrs. Clerk 1 (11), 1st Reinforcement Dfrs. 8 (11), L/Dfrs. 9 (11), Sowars 63 (7), Attached personnel.—Separation allow : I.M.S. Medical Officer 1 (59-3-0), I.A.O.C. 2 (11), Sepoy 1 (7), Indian Signal Corps Personnel 2 (11) 7 (7), Trade pay : Carpenter & Joiner 1 (Av : 32-13-0), Crew Driver Operators 170 (Av : 5-11-0), Crew Driver Mechs : 142 (Av : 5-11-0), Crew Gunner Operators 91 (Av : 5-11-0), Crew Gunner Mechs : 92 (Av : 5-11-0), Equipment Repairer 1 (Av : 9-8-0), Electricians 4 (Av : 44-6-0), Crew Motor Mechs : 20 (Av : 13-5-0), Non-Tradesmen.—Pay duties 3 (4½), Extra duty pay to cooks I.T. (Combatants) 1 (3), 12 (3), N.C.Es.—Bootmakers Gr. II 2 (Av : 18-5-0), Tailor Gr. II 1 (Av : 18-5-0), Cook Special Gr. I 1 (46-10-0), Cook Mess Gr. III 4 (Av : 17-2-0), Waiter-wine Gr. II 1 (Av : 17-2-0), Waiter-Mess Gr. III 1 (Av : 11-7-0), Barbers & Washermen 6 (Av : 5-11-0), 1st Reinforcement-Crew Driver Operators 11 (Av : 5-11-0), Crew Driver Mechs : 8 (Av : 5-11-0), Crew Gunner Operators 2 (Av : 5-11-0), Crew Gunner Mechs : 2 (Av : 5-11-0), Crew Motor Mechs : 2 (Av : 13-5-0), Attached Personnel I.A.O.C.—Armourer 3 (Av : 44-6-0), Indian Signal Corps Personnel Hav : Signal 1 (Av : 34-4-0), Naik Electrician Signal 1 (Av : 44-6-0), Signalmen Electricians 4 (Av : 44-6-0), Instrument Mechs : 1 (Av : 44-6-0), Operators Telegraphs 2 (Av : 23-9-0)	81,717	2,02,910

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1853 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1853 F.
		(a-3) <i>Hyd. Cavalry Training Centre I.</i>		
22	20	<i>Officers.</i> —Major 1 (500), Capt. 1 (350), Lt. 1 (250), 2nd Lts. 3 (150), Risaldar Major 1 (250), Risaldars 5 (110-4/1-130), Jamedars 7 (70-2/1-80), Jamedar clerk 1 (65-3/1-80)	31,414	45,472
698	688	<i>Force.</i> —Dafedars 38 (29), Dfr. clerks 2 (27), L. Dfr. 71 (24), L. Dfr. clerks 2 (22), Sowars 119 (18), Trumpeters 3 (20), Sowars clerks 6 (16), Recruits 442 (16)	1,19,714	1,50,830
104	104	<i>Menials.</i> —Kazi 1 (30), Sharrof 1 (22-1/5-27), Cooks 18 (12), Water carriers 8 (12), Sweepers 3 (10), Syees 50 (12), Boot-makers and Saddlers 3 (15), Tailor 2 (15), Kotwal 1 (18), Pension boys 12 (8)	15,662	14,832
		<i>Allowances.</i> —Regimental allowances 1 (250), 1 (150), 1 (100), 1 (75), 1 (150), 1 (100), 2 (15), 4 (8), 35 (4), 1 (30), 1 (2½), 11 (3), 24 (2), 1 (60), 1 (50), 6 (40), 3 (1), 2 (15), 1 (10), 33 (8½), Extra duty pay Jem. clerk 1 (1½ a day), Dfr. clerks 2 (1 a day), L. Dfr. clerks 2 (As. 12 a day), Sowar clerks 6 (As. 8 a day), Good conduct allowance 10 (4), 15 (3), 24 (2), 40 (1), Clothing Allow. to S.C. O's 14 (3), N.C. O's and Men 682 (2), Ration allowance to combatants 696 (As. 4-6 a day), Kazi 1 (As. 4-6 a day), followers 39 (3), Miscellaneous allowance to Tailors 2 (5), Boot-makers 3 (3)	1,18,665	1,15,685
		Total	2,80,455	3,26,809
		(a-4) <i>'A' Battery N.F.A. (at 1.A. Scale in B.G. Currency).</i>		
13	12	<i>Officers.</i> —Major 1 (850), Captains 3 (500), Lt. 2 (400), 2nd Lts. 3 (450), Subedar 1 (130-10-100), Jamedars 1 (75-5-100), 1st Reinforcement.—2nd Lieut. 1 (450)	60,880	98,780
230	222	<i>Force.</i> —Havildars 13 (29), Hav. Clerk Gr. I 1 (27), Grade III 2 (27), L/Havs : 7 (26½), Naiks 15 (21), L/Nks. 10 (20), Gunners 147 (18), Cooks 6 (18), 1st Reinforcement.—Gunners 20 (18), Attached 2nd Echelon : Hav. Clerk Gr. I. 1 (27)	27,200	65,823
20	21	<i>N.C.Es.</i> —Bootmaker Gr. II 1 (Av : 11-4-2), Tailors Gr. II 1 (Av : 11-1-2), Water-Carriers 1 (Av : 11-1-2), Sweepers 1 (Av : 11-1-2), Officers Mess Servants Cook Mess Gr. I 1 (17), Cooks Mess Grade III 2 (17), Waiter-Wine Gr. I 1 (17), Waiter Mess Gr. III 1 (17) Non-combatants (enrolled) Masalchi 1 (17), Barber 1 (17), Washerman 1 (17), I.A.O.C. Personnel Electrician 1 (92), Fitters 3 (62)	6,581	6,748
		<i>Allowances.</i> —O.C. 1 (50), 2nd in-Command 1 (50), Bn. Hav. : Majors 3 (6), Bn. Qr. Mr. Hav. : 1 (6), Signalling Hav. : 1 (6), Grade pay to Hav. Clerk Gr. I. 1 (60), Gr. III 2 (38), Signalling L. Havs : 2 (4), Signalling Naiks 3 (4), Signallers 35 (2), Driver Mechs : Gr. I. 8 (as. 3 p.d.), Equipment Repairer Gr. I 1 (as. 5 p.d.), Motor Mechs : 8 (Av : as. 6 p.d.), Tech. Storeman Gr. I 1 (as. 3 p.d.), Fitter M.V. 1 (Av : 14-6-0), Fitter Gunners 2 (Av : 14-6-0), G.P.O.A. Naiks 2 (6), L/Naiks 2 (4), C.P.O.A. Naiks 2 (6), L/Nks. 2 (4), O.P. as Havildar 1 (9), L Naiks 2 (1), Gun-layers 24 (1), Education W.O. 1 (15), Education Naik 1 (4), P.T. Instructors 2 (1½), Pay Naiks 1 (4½), G.C. Pay 10 (2), 12 (3), 61 (4), G.S. Pay N.C.OS. 39 (Av : 4), Proficiency pay to Rank & File 177 (Av : 2½), Trade pay Bootmaker 1 (8), Tailor 1 (6), Cooks I.T. 5 (8), Cook Mess Gr. I (Rs. 1-2-0 p.d.), Gr. III 2 (as. 7 p.d.), Waiter-wine Gr. I 1 (as 8 p.d.) Waiter Mess Gr. III 1 (as. 4 p.d.), Masalchi 1 (as. 3 p.d.), Barber 1 (as. 3 p.d.), Washerman 1 (as. 3 p.d.), 1st Reinforcement Trades pay to Cooks 1 (8), Attached 2nd Echelon Grade pay to Hav. Clerk Gr. I 1 (60), Expatriation allowances 1 (20), 1 (12), 39 (9), 201 (5), Field Batta 19 (1½)	24,150	44,434
		Total	1,18,820	2,15,785
		(a-5) <i>1st Bn. Hyderabad Infantry.</i>		
		(At Prisoners of War Scale in B.G. Currency).		
40	35	<i>Officers.</i> —A/Lt.-Col. 1 (805), T/Majors 1 (710), 1 (605), A/Cpts. 1 (435), 2 (370), E/Cpts. 2 (340), E/ 2nd Lt. 1 (285), Lieut. M.O. 1 (375), Subedar Major 1 (200), Subedars 7 (130-10-100), Jamedars 17 (75-5-100)	1,17,461	1,05,304
816	850	<i>Force.</i> —Havildars 39 (25), Hav. Clerks Grade I 2 (25), Grade II 1 (23), Grade III 8 (25), Armourer Hav. 1 (25), L/Havildars 3 (25½), Naiks 48 (22), L/Naiks 36 (18), Privates 712 (16)	1,15,464	2,02,181
75	68	<i>N.C.Es.</i> —Cook Mess Grade I 1 (15), Cook Mess Grade III 1 (15), Cooks 20 (9-1/5-15), Waiter Wine Grade I 1 (15), Waiter Wine Grade III 2 (15), Bootmakers 4 (11), Water Carriers 24 (11), Sweepers 18 (11)	23,826	9,982

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1858 F.	43.—WAR EXPENSES	Accounts 1851 F.	Estimate 1858 F.
		<p><i>Allowances.</i>—P.A. to Subedar-Major 1 (50), Jemadar Adjutants 2(22½). Jmdr. Qr. Master 1 (22½), Bn. Hav. Major 1 (11½), Bn. Q.M. Hav. 1 (7½), Coy. Hav. Majors 5 (6), Coy. Q.M. Havildars 8 (6), Extra duty pay to Hav. Clerk Grade I 2 (60), Grade II 1 (50), Grade III 8 (88), Armourer Hav. 1 (80), Asst. Armourer 1 (15), Pay L/Havildar 11 (3), Pay Naiks 1 (8), Signallers 23 (2), G.C. Pay 850 (2), 800 (1), Cook Grade I 1 (Rs. 1-2-0 p.d.) Cook Grade III 1 (as. 7 p.d.), Waiter Wine Grade I 1 (as. 8 p.d.), Waiter Wine Grade III 2 (as. 4 p.d.), Barber Grade I 1 (as. 3 p.d.), Barber Grade II 1 (as. 3 p.d.), Washermen Grade I 2 (as. 3 p.d.), Washermen Grade II 2 (as. 3 p.d.), Trade pay Cooks 20 (12), Bootmakers 4 (12), Batta to Cooks 20 (1½), Bootmakers 4 (1½), Water Carriers 21 (1½), Sweepers 11 (1½)</p>	17,327	32,159
		Total	2,74,078	3,49,626
		(a-6) 2nd Bn. Hyd. Infantry (at Indian Army rates in B.G. Currency).		
88	88	<p><i>Officers.</i> Lt.-Col. 1 (1,145), 2nd-in-Command 1 (Av: 900), 5 (Av: 787); Captain 1 (Av: 673), Adjutant 1 (Av: 673), Qr. Mr. 1 (Av: 580), 3 (Av: 580) Subaltern 1 (Av: 187), Subedar-Major 1 (200), Subedars 5 (Av: 154), Jemadars 13 (Av: 91-11-0), <i>Attached.</i>—Medical Officer 1 (Av: 760), 1st Reinforcement.—Officers 2 (Av: 580), Subedar 1 (Av: 154), Jemadar 1 (Av: 91-11-0)</p>	2,02,577	2,02,449
704	849	<p><i>Force.</i>—Havildars 53 (27), Hav: Clerk-Grade I, 1 (27), Grade II 1 (27), Grade III 9 (27), L/Havs: 11 (25½), Naiks 58 (24), L/Naiks 45 (20), Sepoys 565 (18), <i>Attached.</i>—I.A.O.C. Armr. Hav: 1 (26), Fitter Naiks 4 (23), Electrician Naik 1 (23), Asst. Armr. Sepoy 1 (18), Batmen for M.O. 1 (18), 1st Reinforcements.—Sepoys 75 (18), <i>Attached 2nd Echelon.</i>—Hav: Clerk Gr. I 1 (27), Substitution of Combatant Cooks instead of Cooks I.T. Cook Hav: 1 (27), Cook Naik 1 (24), Cook L/Naik 2 (20), Cook privates 18 (18)</p>	1,32,168	2,80,158
60	52	<p><i>N.C.Es.</i> Barbers 2 (17), Dhobies 2 (17), Bootmakers or II 5 (7), Water-Carriers 17 (17), Sweepers 13 (17), Tailor Gr. II 1 (17), Cook Mess Gr. I 1 (17), Cook Mess Gr. III 5 (17), Waiter-Wine Gr. I 1 (17), Waiter-Mess Gr. III 1 (17), 1st Reinforcement.—Bootmaker Gr. II 1 (17), Water-Carriers 2 (17), Sweepers 1 (17)</p>	32,268	12,876
		<p><i>Allowances.</i>—Command allowance 1 (800), 2nd-in-Command 1 (50), Adjutant 1 (100), Qr. Mr. 1 (75), Personal allow: to Subedar-Major 1 (50), Jem: Adjutant 1 (22½), Jem: Qr. Mr. 1 (22½), Hav: Bn. Major 1 (11½), Bn. Qr. Mr. Hav: 1 (7½), Coy. Hav: Majors 6 (6), Coy. Hav: Qr. Mr. 3 (6), Hav: Tech: Store 2 (5-11-0), Hav: Intelligence 1 (4), <i>Grade pay of Clerks.</i> Hav: Clerk Gr. I 1 (60), Hav: Clerk Gr. II 1 (50), Hav: Clerks Gr. III 9 (88), Pay Naiks 2 (4½), Range-takers 2 (1½), Naik Signallers 2 (4), Sepoy Signallers 24 (2), <i>Field Batta to N.C.Es.</i> Field Batta 48 (3½), <i>Attached.</i> Medical Officer Overseas pay 1 (150), 1st Reinforcement N.C.Es. Field Batta 4 (8½), Attached 2nd Echelon Grade pay of Hav: Clerk Gr. I 1 (60), G.S. Pay 64 (Av: 4), 11 Av: 4), 58 (Av: 4), Proficiency pay 45 (2½), 365 (Av: 2½), <i>Attached.</i>—6 (Av: 4), 2 (Av: 2½), 1st Reinforcement. 75 (Av: 2½), <i>Attached 2nd Echelon</i>—1 (Av: 4), Substitution of Combatants for Non-Combatants Cooks I T. 2 (Av: 4), 20 (Av: 2½), Expatriation allowance 6 (22), Jemadars 18 (14), Hav: 64 (11), L/Hav: 11 (11), Naiks 58 (11), L/Naiks 45 (7), Sepoys 565 (7), <i>N.C.Es.</i>—48 (7), Attached personnel M.O. Separation allow: 1 (59-3-0), I.A.O.C.—Arm: Hav: 1 (11), Naik 4 (11), Sepoys 8 (7), 1st Reinforcement 1 (22), Jem: 1 (14) Sepoys 75 (7), <i>N.C.Es.</i>—4 (7), 2nd Echelon Hav: Clerk 1 (11), Substitution of Combatant Cooks instead of Cooks I.T. Hav: 1 (11), Naik 1 (11), L/Naik 2 (7), Privates 18 (7), <i>Trade pay.</i>—Blacksmith 1 (Av: 32-15-0), Brick-layer 1 (Av: 27½), Mason 1 (Av: 27½), Tinsmith 1 (Av: 32-15-0), Carpenter 1 (Av: 9½), Painter 1 (Av: 9½), Equipment Repairer 1 (Av: 9½), Fitter Gun 1 (Av: 44-6-0), Fitter M.V. 1 (Av: 44-6-0), Driver Mechanics 32 (Av: 5-11-0), Motor Mechanics 3 (Av: 13-5-0), Storemen Technical 1 (Av: 5-11-0), Tailor 1 (Av: 13-5-0), <i>N.C.Es.</i>—Barbers 2 (Av: 5-11-0), Dhobies 2 (Av: 5-11-0), Bootmakers Gr. II 5 (Av: 13-3-0), Tailor Gr. II 1 (Av: 13-5-0), Cook Mess Gr. I 1 (46-10-0), Cook Mess Gr. III 5 (Av: 17-2-0), Waiter Wine Gr. I 1 (Av: 22-13-0), Waiter Mess Gr. III 1 (Av: 11-7-0), <i>Attached I.A.O.C.</i>—Arm: Hav: 1 (Av: 44-6-0), Fitter Naiks 4 (Av: 44-6-0), Electrician Naik 1 (Av: 44-6-0), Asst. Arm: Sepoy 1 (Av: 44-6-0), 1st Reinforcement.—Bootmaker Gr. II 1 (Av: 13-5-0), Substitution of Combatant Cooks instead of Cooks I.T. Extra duty pay 22 (8)</p>	1,10,482	1,80,001
		Total	4,77,490	6,24,979

43. -WAR EXPENSES.

Number		Description	Amount	
1852 F.	1853 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1853 F.
		(a-7) 3rd Battalion Hyd. Infantry.		
		Force	48	..
		Menials	569	..
		Allowance	220	..
		Total	837	..
		(a-8) 4th Battalion Hyd. Infantry.		
		Establishment	595	..
		Total	595	..
		(a-9) 5th Battalion Infantry.		
86	86	Officers.—Lt.-Col. 1 (700), Major 1 (515), Capt. 1 (400), 4 (350), Lts. 5 (250), 2nd Lt. 1 (150), Subedar Major 1 (200), Subedars 7 (80-1/1-100), Jamedars 14 (50-2/1-60), Jamedar Clerk 1 (65-3/1-80)	58,550	80,850
661	661	Force.—33 (24½), Hav. Clerks 3 (27), Store Hav. 1 (27), Band Hav. 1 (24½), Nks. 43 (20), Nk. Clerk 1 (22), Band Nk. 1 (20), Bugle-Major 1 (18), Buglers 18 (18), Bandsmen 20 (18), L. Nks. 35 (15), Sepoys 498 (15), Sepoy Clerks 11 (16)	1,01,791	1,27,512
108	108	Menials.—Qazi 1 (30), Sarraf 1 (22-1/4 27), Khallasis 6 (12-1/7-15) Water-carriers 16 (12), Sweepers 10 (10), Pension Boys 16 (8), Cooks 16 (12), Grooms 7 (12), Reducible on Vacancy. Water Carriers 4 (12), Carpenter 1 (17), Washermen 8 (11), Barbers 8 (10), Blacksmith 1 (18), Tindal 1 (12), Hammerman 1 (10), Bellow-boy 1 (8), Cooks 4 (12), Syces 1 (12)	11,737	14,076
..	..	Allowances.—Command Allee. 1 (250), 1 (150), 6 (100), 1 (75), 4 (50), Miscellaneous 2 (15), 2 (3), 1 (7½), 1 (6), 16 (4), 1 (2), Educational 1 (8), 6 (3) Signalling 1 (6), 2 (4), 9 (3) 28 (2), Armourer 1 (30), 2 (10), G.C. Allee. 197 (2), 197 (1), Ration Allee. to Combatants 684 (as. 4-6 p.d.), Kazi 1 (as. 4-6 p.d.), Followers 42 (3), Personal Clothing Allee. to S.C. Os. 28 (3), N.C. Os. & Men 661 (2), Extra duty pay per diem to Jam. Clerk 1 (Rs. 1½), Hav. Clerks 3 (Rs. 1 p.d.), Naik Clerk 1 (as. 12 p.d.), Sepoy Clerks 11 (as. 8 p.d.), Reducible on vacancy Ration Allee. to followers 8 (8)	1,12,472	1,18,459
		Total	2,84,550	3,40,897
		(a-10) 6th Battalion Hyderabad Infantry.		
36	36	Officers.—Lt.-Col. 1 (700), Major 1 (575), Capt. 1 (400), 4 (350), Lt. 5 (250), 2nd Lt. 1 (150), Subedar Major 1 (200), Subedar 7 (80-4/1-100), Jamedar 14 (50-2/1-60), Jamedar Clerk 1 (65-3/1-80)	57,145	80,830
661	661	Force.—Hav. 33 (24½), Hav. Clerks 3 (27), Store Hav. 1 (27), Band Hav. 1 (24½), Nks. 43 (20), Nk. Clerk 1 (22), Band Nk. 1 (20), Bugle Major 1 (18), Buglers 18 (18), Bandsmen 20 (18), L. Nks. 35 (15), Sepoys 498 (15), Sepoy Clerks 11 (16)	1,14,308	1,27,512
96	96	Menials.—Kazi 1 (30), Sarraf 1 (22-1/5-27), Khallasis 7 (12-1/7-15), Water-carriers 16 (12), Sweepers 10 (10), Pension Boys 16 (8), Cooks 16 (12), Grooms 7 (12), Boot maker 5 (15), Reducible on Vacancy. — Washermen 8 (11), Barbers 8 (10), Syces 1 (12)	11,190	13,206
		Allowances.—Command allee. 1 (250), 1 (150), 6 (100), 1 (75), 4 (50), Miscellaneous Allee. 2 (15), 2 (8), 1 (7½), 1 (6), 16 (4), 1 (2), Educational Allee. 1 (8), 6 (3), Signalling 1 (6), 2 (4), 2 (3), 28 (2), Armourer 1 (30), 2 (10), G.C. Allee. 197 (2), 197 (1), Ration Allee. to Combatants 684 (as. 4-6 p.d.), Kazi 1 (as. 4-6 p.d.), Followers 47 (3), Boot makers 5 (3), Personal Clothing Allee. to S.C. Os. 28 (3), N.C. Os. and Men 661 (2), Extra duty pay per diem to Jam. Clerk 1 (Rs. 1½), Hav. Clerks 3 (Rs. 1), Nk. Clerk 1 (as. 12), Sepoy Clerks 11 (as. 8)	1,18,971	1,18,581
		Total	8,01,014	8,40,099

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1853 F.	43. WAR EXPENSES.	Accounts 1851 F.	Estimate 1853 F.
		(a-11) 7th Battalion Hyderabad Infantry.		
84	84	Officers.—Lt.-Col. 1 (700), Major 1 (500), Captains 3 (400), Lieut. 3 (250), 1 (200), 2nd Lts. 2 (150), Subedar-Major 1 (200), Subedars 7 (80-4-100), Jamadars 14 (50-2-60), Jamadar Clerk 1 (65-3-80)	2,950	80,376
661	661	Force.—Havaldars 33 (24½), Hav. Clerk 3 (27), Store Hav. 1 (27), Bn. Hav. 1 (24½), Naiks 48 (20), Naik Clerk 1 (22), Band Naik 1 (20), Bugle Major 1 (18), Buglers 18 (18), Bandmen 20 (18), L. Naiks 35 (15), Sepoys 498 (15), Sepoy Clerks 11 (16)	13,642	1,27,512
79	79	Menials.—Qazi 1 (30), Sarraf 1 (22-1/5-27), Kalasis 7 (12-15), Water Carriers 16 (12), Sweepers 10 (10), Pension B.ys 10 (8), Boot-makers 5 (15), Cooks 16 (12), Grooms 7 (12)	862	11,046
		Allowances.—Command Allee. 1 (250), 1 (150), 5 (100), 1 (100), 1 (50), 3 (50), 1 (75), Misc. Jamadar Adj. 1 (15), Educational 1 (8), 1 (6), Trg. cadre 1 (7½), Quarter Master 1 (15), B. Hav. Maj. 1 (10), Signalling 1 (6), 2 (1), 2 (8), 28 (2), Intelligence 1 (8), Regul. Quarter Master Hav. 1 (8), Coy. Hav. Majors 5 (4), Armourer 1 (80), 2 (10), Coy. Qr. Master Hav. 5 (4), Bugle Major 1 (4), Pay Naiks 5 (4), Farrier 1 (2), Personal Clothing Allee. to S.C.Os. 23 (8), N.C. Os. men 661 (2), G. C. Allee. 207 (1), 207 (2), Ration Allee. to Combatants 684 (0-4-6 p.d.), Kazi 1 (0-4-6 p.d.), Ration Allee. to Followers 47 (8), extra duty pay to Jamadar Clerk 1 (1½ p.d.), Hav. Clerks 8 (1-0-0 p.d.), Naik Clerk 1 (0-12-0 p.d.), Sepoy Clerks 11 (0-8-0 p.d.), Boot makers 5 (8)	12,274	1,18,594
		Total	29,228	3,88,028
		(a-12) Medical Establishment for 5th & 6th Battalion.		
3	3	Officers.—M. O. 1 (450-100/5-1,000), Asstt. Surgeons 2 (150-60/5-450)	3,690	15,138
4	4	Establishment.—Compounders 2 (25-1-50), Dais 2 (25-1-40)	981	1,667
11	11	Menials.—Ward Boys 2 (9), Chowkidar 2 (12-1/7-15), Khallasis 2 (12), Cooks 2 (12), Bhoiy 1 (12), Sweeper 1 (20), Barber 1 (10)	683	1,620
11	11	Sanitation Establishment.—Rat Catchers (Male) 1 (12), Rat catchers Female 2 (8), Sweepers 8 (7)	..	1,008
..	..	Allowances.—Horse and uniform Allowance 1 (70), Ration Allee. to Compounders 2 (as. 4-6 a day), Cooks 2 (8), Clothing to Compounders 2 (2), Nursing Orderlies 2 (8), 3 (2)	710	1,809
		Total	6,024	20,737
		(a-13) War Reserve Officers.		
..	..	Allowances.—	2,382	..
38	72	Temp.—Command Officers 72 (200)	20,564	1,72,800
		Temp.—2nd Lieut. Cadets & Medical Officer	1,75,092	..
		Total	1,97,988	1,72,800
		(a-14) Surplus Horse Depot.		
1	2	Officers.—Resaldar 1 (110-4-180), Gun 1 (70-2-80)	842	2,400
54	49	Force.—Dfr. Clerk 1 (27), Dfrs. 5 (29), L/Dfr. Clerk 1 (22), L. Dfr. 5 (24), Sowar Clerks 2 (16), Sowars 80 (18), Farriers 3 (18), Trumpeters 2 (20)	688	11,760
..	352	N.C.Es.—Kotwals 2 (18), Khallasis 2 (12-15), Ironsmith 2 (18), Hammermen 1 (10), Bellow-boys 1 (8), Bootmaker 1 (15), Sweeper 1 (10), Dry sweepers 6 (8), Water Carriers 4 (12), Washerman 1 (11), Syces 831 (12)	406	50,652
..	17	Surplus N.C.E.s reducible on vacancies Hammerman 2 (10), Bootmaker 1 (15), Water Carrier 1 (12), Khallasis 6 (12-15), Dry Sweepers 6 (8), Tandale 1 (12)	..	2,256
		Allowances.—Depot Com: 1 (50), Extra duty pay to Dfr. Clerk 1 (1-0-0 p.d.), 1 (as. 12 p.d.), Sowar Clerks 2 (as. 8 p.d.) Clothing S.C. O.S. 2 (8), N.C.O.S. & Men 49 (2), Free Ration and Messing 51 (as. 0-4-6 p.d.), 6 (8), Mis: allee. Dfr. Maj: 1 (4), Q.M. Dfrs. 1 (4), Farriers 3 (1-12-0 p.m.), Bootmaker 1 (8)	1,481	8,508
		Surplus N.C.E.s—Ration allee. to W.C.Es. 2 (8), Miscellaneous allowance 1 (8)	..	108
		Total	2,867	75,679

43.—WAR EXPENSES

Number		Description	Amount	
1852 F.	1853 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1853 F.
		(a-15). <i>Surplus Personnel A. Battery N.H. 4.</i>		
2	1	Officers.—Jamadar Clerk 1 (25-2 80)	..	900
3	7	Force.—Hav. Clerk 2 (27), Hav. 1 (29), Drivers 4 (18)	..	1,860
23	5	Menials.—Blacksmith 1 (18), Qazi 1 (30), Saddlers 3 (45)	..	2,106
		Allowances.—Free Ration 8 (0-4-6 p.d.) Clothing Allow. S.C.O.s 1 (3), N.C.O.s and men 7(2), Extra duty Pay to Jam. Clerk 1 (1-8-0 p.d.), Hav. Clerk 2 (1-0-0 p.d.), Free Ration to Qazi 1 (0-4-6 p.d.), Ration Allow. to Camp followers 3 (3), G. C. 1 (3), 2 (2), 2 (1)	..	2,623
		Total	..	7,579
		(a-16) <i>Hyderabad Artillery Training Centre.</i>		
7	7	Officers.—Lt.-Col. 1 (700), Captain 1 (350), Lt. 1 (250), Subedar 1(110-4-130), Jamadars 3 (70-2-80)	2,596	18,186
179	179	Force.—Havaldars 5 (29), Naiks 17 (24), Privates 143 (18), Hav. Clerk 1(27), Naik Clerk 2 (22), L. Naiks 6 (18), Trumpeter 1 (20), Sepoy Clerks 4 (16)	4,607	40,682
88	78	Menials.—Sharaff 1(22-1/5-27), Smith Carpenters 2(18), Cooks 5 (12), Water Carriers 4 (12), Barbers 2 (10), Boot maker Saddlers 2 (15), Tailors 2 (15), Sweepers 5 (10), Khalasis 4 (12-15), Pension boys 1 (8), Surplus Personnel Syces 45 (12), Hammermen 1 (10), Bellows boy 1 (8), Sweepers class II.	2,502	11,215
		Allowances.—Command Allow. 1 (150), Section Commanders 2 (75), Miscellaneous Allow. 1 (4), 1 (2), 1 (4) Non-Combatants 2 (3), 2 (5), 4 (4), 11 (2), 6 (1), Good Conduct Allow. 2 (4), 5 (3), 30 (2), 30 (1), Ration Allow. to Combatants 188 (0-4-6 p.d.), Followers 18 (3), Personal Clothing S.C.O.s 4 (3), N. C.O.s and Men 179(2), Extra duty Pay to Hav. Clerk 1 (1-0-0 p.d.), Naik Clerk 2 (0-12-0 p.d.), Sepoy Clerk 1 (0-8-0 p.d.), Tech. Allow. Driver Mechanic 1 (45), Instruction's Allow. to Civilian Drivers 8 (8½)	5,326	32,205
		Total	15,031	1,02,188
		(a-19) <i>2nd (N.O.) Hyd. I.S. Lancers (at Indian Army rates in B.G. Currency)</i>		
40	47	Officers.—Lt.-Col. 1 (1,145), 2nd-in-Command, Major 1 (Av: 900), Sqn. Comdrs. 5 (Av: 900), Adjutant 1 (Av: 673), Sqn-2nd-in-Command 4 (Av: 673), Technical Officer 1 (Av: 673), Intelligence Officer 1 (Av: 187), Signal Officer 1 (Av: 580), Quarter-Master 1 (Av: 580), Troop-Commanders 1 (Av: 487), Risaldar-Major 1 (250), Risaldars 8 (180-10-220), Jamadars 12 (85-5-110), 1st Reinforcement.—Commissioned Officers 2 (Av: 681), Risaldars 2 (180-10-220), Attached.—I.M.S. Medical Officer 1 (Av: 760), I.A.V.C., Asst. Surgeon (Risaldar) 1 (170)	86,685	2,79,720
625	718	Force.—Dafadars 43 (33), Dfr. Clerk Grade I 2 (27), Grade II 2 (27), Gr. III 9 (27), Dfr. Farrier 1(33), L/Dfr. 77 (28), Farriers 6 (28), A.L/Dfrs. 23 (20), Sowars 441 (20), 2nd Echelon.—Dfr. Clerk Grade I 1 (27), 1st Reinforcement, Dfrs. 6 (33), Dfr. Clerk Gr. III 1 (27), L/Dfrs. 9 (28), Farriers 1 (28), Sowars 56 (20), Attached.—I.A.O.C. Armourer Hav: 1 (26), Hav: Artificer 1 (26), Electricians Naiks 2 (23), Fitter Naiks 2 (23), Fitters sepoy 5 (18), Armourer sepoy 1 (18), I.A.O.C.—Sowars 2 (16½), Indian Signal Corps personnel. Hav: Signaller 1 (27), Naik Electrician Signaller 1 (24), Signalmen Electrician (L/Naik) 1 (20), Sig. men electn: (sepoy) 2 (18), Signalmen Instrument Mee: 1 (18), Sign Operators Telegraphs 2 (18), Substitution of Combatants for non-combatants Cooks I.T. Dfr. 1 (33) L/Dfr. 1 (28), A/L Dfrs. 2 (20), Sowars 14 (20)	49,771	2,22,404
78	28	N.C.Es.—Religious Teacher 1 (25), Bootmakers Gr. II 2 (17), Tailor Gr. II 1 (17), Sweepers 11 (17), Saddlers 2 (17), Cook special Gr. I 1 (17), Cooks Mess Gr. III 5 (17), Waiter-Wine Gr. I 1 (17), Waiter-Mess Gr. III 1 (17), Barber 1 (17), Washerman 1 (17), 1st Reinforcement.—Sweeper 1 (17)	1,081	6,776

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1858 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1858 F.
		<p><i>Allowances.</i>—Commanda allow : 1 (300), 2nd-in-Comd. 1 (50), Adjutant 1 (100), Quarter-Master 1 (75), P.A. to Risaldar 1 (50), Wordi-Major 1 (22½), Qr. Mr. 1 (22½), Regtl. Dfr. Major 1 (11½), Regtl. Qr. Mr. Dfr. 1 (7½), Regtl. Qr. Mr. Dfr. Tech : 1 (7½), Squ. Dfr. Majors 5 (6), Squ. Dfr. 5 (6), Intelligence Dfr. 1 (4), Fr. Dfr. 1 (16), Pay L/Dfrs. 4 (4½), Signalling L/Dfrs. 2 (4), Signalling Sowars 20 (2), <i>N.C.Es.</i>—Batta 26 (8½), 1st Reinforcement.—1 (8½), Grade pay of clerks Grade I 2 (60), Gr. II 2 (50), Gr. III 9 (38), 2nd Echelon : Dfr. Clerk Gr. I 1 (60), 1st Reinforcement Dfr. Clerk Gr. III 1 (38), Attached Medl. Officer 1 (150), I.A.O.C. Asst. Surgeon 1 (30), G.S. Pay 57 (Av : 4), 77 (Av : 4), 470 (2½), 2nd Echelon 1 (4), 1st Reinforcement.—7 (4), 9 (4), 57 (2½), Attached.—I.A.O.C. 6 (4), 6 (2½), Indian Signal Corps personnel 2 (4), 6 (2½), Substitution of Combatants for non-combatants Cooks I.T., 2 (Av : 4), 16 (Av : 2½), Expatriation allow : 9 (22), 12 (14), Dfr. 57 (11), L/Dfr. 77 (11), 470 (7), <i>N.C.Es.</i> 27 (7), 2nd Echelon Dfr. 1 (11), 1st Reinforcement 2 (22), 16 (11), 58 (7), Attached.—I.M.S. 1 (Av:59-8-0), I.A.O.C. 6 (11), 6 (7), I.A.O.C. 1 (22), 2 (7), Indian Signal Corps personnel 2 (11), 6 (7), Substitution of Combatants 2 (11), 16 (7), Trades pay Carpenter & Joiner 1 (Av : 32-15-0), Crew Driver Operators 138 (5-11-0), Crew Driver Mechs : 124 (Av : 5-11-0), Crew Driver Gunner Operators 94 (Av : 5-11-0), Crew Driver Gunner Mechs : 94 (Av : 5-11-0), Driver Operators 6 (5-11-0), Equipment Repairer 1 (Av : 9-8-0), Farriers 6 (11-7-0), Crew Motor Mechs : 9 (Av : 13-5-0), <i>N.C.Es.</i>—Boot-makers 2 (13-5-0), Tailor 1 (13-5-0), Saddlers 2 (15-8-0), Cook Special Gr. I 1 (46-10-0), Cook-Mess Gr. III 5 (17-2-0), Waiter-Wine Gr. I 1 (22-18-0), Waiter-Wine Gr. III 1 (Av : 11-7-0), Barber 1 (5-11-0), Washermen 1 (5-11-0) 1st Reinforcement.—Crew Dr. Opr. 6 (5-11-0), Crew Dr. Mechs : 5 (5-11-0) Crew Gunner Opr. 1 (5-11-0), Crew Gun. Opr. 1 (5-11-0), Driver Operator 1 (5-11-0), Farrier 1 (11-7-0), Motor Mech : 1 (13-5-0), Attached I.A.O.C.—12 (44-6-0), Indian Signal Corps Personnel.—av : Sig : 1 (84-4-0), 5 (Av : 44-6-0), Signal Operators Telegraph 2 (33-0-0). Substitution of Combatants for no-combatants Cook I.T. 18 (3) E.D. Pay</p>	28,908	2,01,891
		Total	1,11,440	7,10,791
		(a-20) Hyderabad Cavalry Training Centre (No. 2).		
20	21	<i>Officers.</i> —Major 1 (500), Captain 1 (350), Lts. 2 (200), 2nd Lts. 2 (150), Risaldar Major 1 (250), Risaldars 5 (110-4-180), Jamadars 8 (70-2-80), Jam. Clerk 1 (65-8-80) . . . . .	..	46,512
592	600	<i>Forces.</i> —Daffedars 37 (29), Dfr. Clerks 2 (27), L. Dfrs. 70 (24), L. Dfr. Clerks 2 (22), Sawars 120 (18), Trumpeters 3 (20), Sawar Clerks 6 (16), Recruits 360 (16) . . . . .	..	1,31,124
86	86	<i>Menials.</i> —Tailors 2 (15), Boot Makers 3 (15), Cooks 15 (12), Water Carriers 8 (12), Sweepers 8 (10) . . . . .	..	5,172
		<p><i>Allowances.</i>—Command Allee. . (250), 1 (150), 1 (100), 1 (75), 1 (50), Miscellaneous Wordi Major Jamadar 1 (15), Quarter Master Jamadar 1 (15), Regtl. Dfr. Major 1 (8), Regtl. Quarter Master Dfr. 1 (8), Regmtl. Quarter Master (Tech.) 1 (8), Wing Dfr. Major 2 (4), Wing Quarter Master Dfr. 1 (4), Education Dfr. 1 (8), Dfr. Instructor 29 (4), Armourer 1 (30), Pay L. Dfr. 2 (4), Educational L. Dfr. 9 (8), L. Dfr. Instructor 27 (2), L. Dfr. Motor Mech. 1 (60), Driver Mech. 1 (50), Carpenter 1 (15), Sawar Driver Mech. 6 (40), Trained Driver Sawars 33 (8-8-0), Equipment repairer 1 (15), Asstt. Armourer 1 (10), Good Conduct Allee. 10 (4), 15 (8), 38 (2), 40 (1), Clothing Allee. to Sub-Com. Os. 15 (8), Clothing Allee. to N.C.Os. and Men 600 (2), Free Ration and Messing to S.C.Os. and other Ranks 615 (0-4-6 p.d.), Extra duty Pay to Jam. Clerk 1 (1-8-0 p.d.), Dfr. Clerks 2 (1-0-0 p.d.), L. Dfr. Clerks 2 (0-12-0) p.d., Sawar Clerks 6 (0-8-0 p.d.), Menials Miscellaneous Allee. to Tailors 2 (5), Boot Makers 3 (8), Ration Allee. to all Non-Combatants 36 (8)</p>	..	1,07,058
		Total . . . . .	..	2,90,461
		(a-21) Internal Security duties Detachment from 5th Battalion Hyderabad Infantry.		
		<p><i>Allowances.</i>—Separation Allowance Lieut. 1 (40), Medical Officer Lt. 1 (40), S.C.Os. Subedar 1 (15), Jamadars 6 (7½), Havaldars 5 (5), Naiks 9 (5), Lance Naiks 7 (1-8-0), Sepoys 99 (1-8-0), Non-Combatants 12 (1-8-0)</p>	..	4,885

43.—WAR EXPENSES.

ber	Description	Amount	
		Accounts 1851 F.	Estimate 1853 F.
1858 F.	43. WAR EXPENSES		
	(a-23) <i>Army Headquarters.</i>		
8	<i>Establishment</i> —1 (185-5-200), 1 (35-70), Typist 1 (35-70) Temporary . .	..	3,507
	Total . .	..	3,507
	(a-24) <i>Military Medical Service.</i>		
8	<i>Officers.</i> —Temporary Surgeons 4(450-100/5-1,000) Temporary, Asstt. Surgeons 8 (150-60/5-450), Lady Asst. Surgeon 1 (150-60/5-450) . . . . .	..	50,298
	Total . .	..	50,298
	(a-25) <i>Infantry Training Battalion.</i>		
..	<i>Officers</i> :—	150	} 88,895
..	<i>Force</i> :—	10,681	
..	<i>Allowances</i> :—	24,566	
	Total . .	35,550	88,895
	(a-26) <i>Depot 1st Bn. Hyd. Infantry.</i>		
1	<i>Officers.</i> —Jam : Clerk 1 (65-3-80) . . . . .	..	900
22	<i>Force.</i> —Hav : Clerk 1 (27), Hav : 1 (24½), Nk. Clerk 1 (22), N.K. 1 (20), Sepoy Ck. 9 (10), 9 (15). . . . .	..	4,170
1	<i>Civilian.</i> —Clerk 1 (80-3-125) . . . . .	..	1,260
27	<i>N.C.Es.</i> —Qazi 1 (30), Sharoff 1 (22-1/5-27), Pension Boys 16 (8), Khallas 8 (12-1/7-15), Bootmaker 1 (15), Sweeper 1 (10), Dry Sweeper 1 (8), Water- Carrier 1 (12), Washerman 1 (11), Barber 1 (10) . . . . .	..	3,474
	<i>Allowances.</i> —O.C. 1 (150), Extra duty pay to Jam : 1 (1-8-0 p.d.), Hav : Ck. 1 (1 p.d.), N.K. Clerk 1 (as. 12 p.d.), Sepoy Clerks 9 (as. 8 p.d.), Clothing S.C.O.'s 1 (3), N.C.O.'s & Men 22 (2), Free Ration 23 (as. 0-4-6 p.d.), Qazi 1 (as. 0-4-6 p.d.), Ration allee. to N.C.Es. 8 (3), Mis. Qr. Mr. Hav : 1 (4), Bootmaker 1 (8)	4,021	7,849
	Total . .	4,021	17,953
	(a-27) <i>Depot 2nd Battalion Hyd. Infantry.</i>		
1	<i>Officers.</i> —Jam : Clerk 1 (65-3-80) . . . . .	..	900
21	<i>Force.</i> —Hav : Clerk 1 (27), Hav : 1 (24½), Nk. Clerk 1 (22), Nk. 1 (20), Sepoy Cks. 9 (16), Sepoy 8 (15) . . . . .	..	4,290
1	<i>Civilian.</i> —Clerk 1 (80-3-125) . . . . .	..	1,200
24	<i>N.C.Es.</i> —Qazi 1 (30), Sharoff 1 (22-1/5-27), Pension Boys 16 (8), Khallas 8 (12-15), Sweeper 1 (10), Dry Sweeper 1 (8), Water Carrier 1 (12) . . . . .	..	3,042
	<i>Allowances.</i> —Asst. Com : 1 (100), Extra duty to Jam. Clerk 1 (1-8-0 p.d.), Hav : Clerk 1 (Re. 1 p.d.), Nk. Clerk 1 (as. 12 p.d.), Sepoy Clerks 9 (as. 8 p.d.), Clothing to S.C.O. 1 (3), N.C.Os. & Men 21 (2), Free Ration 22 (0-4-6 p.d.), Qazi 1 (as. 0-4-6 p.d.), N.C.Os. 2(8), Misc. allee. Qr. Muster Havildar 1 (4)	956	7,050
	Total . .	956	10,542

43.—WAR EXPENSES.

Number		Description	Amount	
1352 F.	1358 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1858 F.
		(a-28) Depot 1st (N.O.) Hyd. I.S. Lancers.		
..	1	Officer.—Jam : Clerk 1 (65-8-80) . . . . .	..	900
..	21	Force.—Dfr. Clerk 1 (27), Dfr. 1 (29), L. Dfr. Clerk 1 (22), L. Dfr. 1 (24), Sowars Clerks 8 (16), Sowars 9 (18) . . . . .	..	4,704
1	1	Civilian.—Clerk 1 (80-8-125) . . . . .	..	1,260
191	28	N.C.Es.—Qazi 1 (80), Pension Boys 16(8), Sharoff 1 (22-27), Khallasis 4(12-15), Bootmaker 1 (15), Sweeper 1 (10), Dry Sweeper 1 (8), Water Carrier 1 (12), Washerman 1 (11), Barber 1 (10) . . . . .	..	8,686
		Allowances.—O.C. 1 (150), Extra duty to Jam : 1 (Re. 1-8-0 p.d.), Dfr. Clerk 1 (1 p.d.), L. Dfr. Clerk 1 (as. 12 p.d.), Sowar Clerk 8 (as. 8 p.d.), Cloth to S.C.O. 1 (8), 21 (2), Free Ration 22 (as. 0-4-6 p.d.), Qazi 1 (as. 0-4-6 p.d.) Ration to N.C.Es 3 (8), Mis. Qr. Mr. Dfr. 1 (4), Bootmaker 1 (8)	18,889	7,540
		Total	18,889	18,040
		(a-29) Depot 2nd (N.O.) Hyd. I.S. Lancers.		
..	1	Officer.—Jam : Clerk 1 (65-8-80) . . . . .	..	900
..	20	Force.—Dfr. Clerk 1 (27), Dfr. 1 (29), L/Dfr. Clerk 1 (22), L Dfr. 1 (24), Sowar Clerks 8 (16), Sowars 8 (18) . . . . .	..	4,488
..	1	Civilian.—Clerk 1 (80-8-125) . . . . .	..	1,260
..	25	N.C.Es.—Qazi 1 (80), Pension Boy 16 (8), Sharoff 1(22-27), Khallasis 4(12-15) Sweeper 1 (10), 1 (8), Water Carrier 1 (12) . . . . .	..	8,204
		Allowances.—Asst. Depot. Com : 1 (100), Extra duty pay to Jam : Clerk 1 (1-8-0 p.d.), Dfr. Clerk 1(1 p.d.), L. Dfr. 1 (as. 12 p.d.), Sowars 8(as. 8 p.d.), Cloth S.C.O. 1 (8), 20 (2), Free Ration (21-4-6 p.d.), Qazi 1 (as. 0-4-6 p.d.), Ration to N.C.Es. 2 (8), Mr. Qr. Mr. Dfr. 1 (4)	20,804	6,741
		Total	20,804	16,598
		(a-30) Additional Establishment for Depot 'A' Bty.		
..	5	Force.—L/Dfr. Clerk 1 (22), L/Dfr. 1 (24), Sowar Clerks 8 (16) . . . . .	..	1,128
..	5	N.C.Es.—Saddler 1 (15), Dry Sweepers 2 (8), Water Carrier 1 (12), Washerman 1 (11) . . . . .	..	648
		Allowances.—Depot Commander 1 (150), Extra duty pay to L/Dfr. Clerk 1 (as. 12 p.d.), Sowar Clerks 8 (as. 8 p. d.), Clothing 5 (2), Free Ration & Messing 5 (as. 0-4-6 p.d.), Ration allce. to N.C.Es. 2(8), Mis. Qr. Mr. L/Dfr. 1(4) . . . . .	..	2,162
		Total . . . . .	..	8,988
		(a-31) Reserve of Clerks for the Units Serving Ex. Dominions.		
..	12	Force.—Sowar Sepoy Clerks 12 (16) . . . . .	..	2,304
		Allowances.—Extra duty pay to Clerks 12 (as. 8 p.d.), Free Ration & Messing 12 (as. 0-4-6 p.d.), Clothing allces. 12 (2) . . . . .	..	3,708
		Total . . . . .	..	6,012
		(a-32) Pool of Followers for the Units Serving Ex. Dominions.		
42		N.C.Es.—Water Carriers 7 (12), Cooks 7 (12), Sweepers 7 (10), Bootmakers 7 (15), Washermen 7 (11), Barbers 7 (10). . . . .	..	5,880
		Allowances.—Ration allce. 42 (8), Clothing allces. 42 (as. 10 p.d.) . . . . .	..	1,827
		Total . . . . .	..	7,707
		(a-33) Veterinary Officer.		
1		Officer.—Veterinary Officer 1 (550-1,000) . . . . .	..	6,600
		Total . . . . .	..	6,600
		Total (43-a)	26,66,160	49,92,613

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1853 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1853 F.
		D. MISCELLANEOUS DEPARTMENTS		
		<i>(1) Office of the Adviser to Hon'ble the Commerce Member.</i>		
8	8	Officers —1 (1,000 B.G.), Deputy Secy. 1 (900-100/3-1,200), Asstt. Secy. 1 (800-20-500)	58,325	29,120
5	10	Establishment —Accountant 1 (100-5-150), Supervisor 1 (160-10-270), Head Clerk 1 (100-5/2-150), Typist 1 (60-2-80), Stenographer 1 (80-3-125), Clerk 4 (60-2-80), Record Keeper 1 (80-60)	42,249	9,852
5	7	Menials —6 (12-15) Sweeper 1 (12-15)	1,315	1,008
		Allowance—Deputation Allow. (744), Stenographer Allow. 1 (25) P. T.A.	6,711 692	1,344 ..
		Total	1,09,292	41,324
		<i>(2) Office of the Commerce and Industries Sectt.</i>		
8	8	Establishment —1 (100-160), 2 (40-80)	..	2,208
		Director C. & I.		
8	8	Establishment—1 (100), 1 (80-125), 1 (35-70)	..	2,652
		Special Officer, Textile War Works.		
1	1	Officer 1 (500)	..	6,000
1	1	Establishment—1 (35-70)	..	420
		Total	..	6,420
		Total	..	11,280
		<i>(3-a) Office of the Controller, Board of Prices.</i>		
		Revenue Secretariat.		
1	1	Officer 1 (350)	2,315	4,200
9	28	Establishment —1 (180), 1 (150), 5 (100), 2 (60), Typist 1 (60), 1 (50) Clerks 2 (40), 10 (80)	2,018	17,280
4	7	Menials —7 (12)	..	1,008
		Allowance —Peshu Clerk's Allowance 1 (30)	773	860
		P.T.A.—C. A. 2 (50), 1 (30)	750	1,580
		Total	..	24,408
		<i>(3-b) Subedars' Price Control Offices.</i>		
4	4	Officers —Asstt. Controllers 4 (350)	..	16,800
8	8	Establishment —Clerks 4 (40), Typists 4 (40)	..	3,840
6	6	Menials —Peons 6 (12)	..	864
		Total	..	21,504
		<i>(3-c) Tahsildars' Offices (Lumpsum).</i>		
16	7	Officers —7 (200)	..	16,800
..	30	Establishment—Peon 4 (70), Inspector 3 (100), 2 (50), Clerk 13 (50), 3 (40)	..	28,840
..	1	Menials—Peons 1 (12)	..	144
		Total	..	40,584
		<i>(3-d) Inspectors for Detection of Cuses.</i>		
9	5	Establishment —Senior Inspectors for Balia 2 (200), Junior Inspectors 3(60)	..	6,960
12	4	Menials —Literate Peons 2(18), Illiterate 2 (12)	..	720
		Total	..	7,680
		Total—Price Control	5,886	94,176

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1858 F.	48. WAR EXPENSES	Accounts 1851 F.	Estimate 1858 F.
		(4) Scientific and Industrial Research Board.		
..	1	Officers—1 (300)	..	3,600
..	1	Establishment—Typist 1 (40-4/2-80)	..	480
..	2	Menials—Peons 2 (12-15)	..	288
			..	4,868
		(5-a) Defence Secretariat.		
2	2	Officers.—1 (1,000), 1 (300-50/2-800)	19,748	21,600
7	7	Establishment —1 (180-300), 2 (100-160), 4 (40-80)	8,980	9,744
6	7	Menials —Shroff 1 (22-27), Peons 6 (12-15)	18,894	1,140
		Deputation Allowance and Allowance to Stenographer 1 (160), 1 (60), 1 (28)		
		1 (16), 1 (10-6), 1 (8-18), 1 (8), 1 (81-8), Stenographers' Alice. 1 (50), 1 (2-10), 5 (2-6)	9,242	5,888
		P. T. A. —1 (75)	..	900
		Total	51,809	39,222
		(5-b) Petrol Rationing Board.		
2	2	Officers —1 (600), 1 (250-25-500)	6,684	10,500
18	18	Establishment —2 (150-270), 4 (80-125), 7 (85-70)	9,870	11,742
6	6	Menials —5 (12-15), 1 (10)	22	840
		Allowances —1 (4), 1 (5), 1 (2)	610	182
		P. T. A.—C. A. 1 (75), 1 (30)	..	1,260
		Total	16,686	24,474
		(5-c) 1st Area Rationing Officer.		
1	1	Officer —1 (550-25-800)	11,890	7,200
8	8	Establishment —1 (80-125), 2 (85-70)	8,089	1,956
2	2	Menials 2 (15),	985	860
		Allowance—	1,866	..
		P. T. A.—C. A. 1 (75), 2 (7), 2 (3)	500	940
		Total	17,280	10,456
		(5-d) 2nd Area Rationing Officer.		
1	1	Officer.—1 (250-25-500)	..	3,900
2	2	Establishment.—Clerks 2 (85-70)	..	924
2	2	Menials.—Peons 2 (15)	..	860
		P. T. A.—C. A. 1 (50), 2 (7), 2 (3)	..	940
		Total	..	6,124
		(5-e) 3rd Area Rationing Officer.		
1	1	Officer.—1 (250-25-500)	..	3,600
2	2	Establishment.—Clerks 2 (85-70)	..	924
2	2	Menials—Peons 2 (15)	..	860
		P. T. A.—C. A. 1 (50), 2 (7), 2 (3)	..	940
		Total	..	5,824
		(5-f) Atraf-i-Balda Area Rationing Officer.		
2	2	Establishment—1 (80-80), 1 (25-40)	..	782
2	2	Menials—2 (12-15)	..	288
		Total	..	1,020

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1853 F.	43. WAR EXPENSES	Accounts 1951 F.	Estimate 1953 F.
		(5-g) Districts Rationing Officers.		
15	15	Establishment—15 (80-60)	1,750	5,940
		Allowance—	105	..
		Total	1,855	5,940
		Total D-5 Defence Secretariat	87,580	93,060
		(6-a) Examiner, Civil and Military Accounts.		
2	3	Establishment.—1 (80-125), 2 (85-70)	2,122	2,502
1	1	Menials.—1 (12)	84	144
		Total	2,206	2,646
		(6-b) Financial Secretariat.		
1	1	Establishment.—1 (40-80)	998	720
		Allowance—	150	..
		Total	1,148	720
		(6-c) Constitutional Secretariat, Add from Major Head 14, Stenographer 1 (150), 1(180-800) . . . . .	..	4,808
		(6-d) Political Department.		
5	5	Establishment.—Add from M. H. 15 Press Adviser 2 (80), 2 (50), Allee. 1 (40) . . . . .	..	3,600
		(6-e) Educational Department.		
1	1	Officer.—1 (248), Diff. Salary of Mr. Turner, Jagirdars' College. . . . .	..	2,976
4	4	Establishment.—Add from Osmania Technical College 1 (85), 1 (15), 1 (12), 1 (10), Temporary till the end of War . . . . .	..	864
		Total . . . . .	..	3,840
		(6-f) Military Secretariat.		
3	3	Establishment.—1 Diff. of (180-800) and (100-160), 2 (40-80)	1,254	4,410
		Add from M. H. 14, M. A. 1 (75), and Tele. Fees (150)		
		(6-g) Examiner, P.W.D. Postal Branch.		
		Establishment—2 (35-70) . . . . .	..	1,200
		(6-h) Office of the Government Auditor, Railways.		
3	3	Establishment.—1 (80-8-125), 2 (85-70)	508	1,800
		(6-i) Disbursing Office for Royal Air Force.		
..	8	Establishment.—Acctt. 2 (80-125), 5 (85-70), 1 (80) . . . . .	..	8,760
..	5	Menials.—Shroff 1 (22-27), Peons 4 (12-15) . . . . .	..	840
		Total . . . . .	..	9,600
		(6-j) Chairman, Local Emergency Comm. Office for 1½ years.		
..	1	Establishment.—1 (100) . . . . .	..	1,200
..	2	Menials.—Peons 2 (12-15) . . . . .	..	324
		Total . . . . .	..	1,524
		(6-k) Establishment for Repairing Rifles.		
..	28	Establishment.—Supervisor 1 (40), Loader 1 (85), Armourers 2 (80), 6 (25), 6 (20), Fitter 7 (15), Writers allee. 1 (10), Others 4 (5) . . . . .	..	6,480
		Total . . . . .	..	6,480

43.—WAR EXPENSES.

Number		Description	Amount	
1352 F.	1353 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1853 F.
		(6-l) <i>Wagon Priority Board.</i>		
..	2	<i>Establishment.</i> —1 (60), 1 (12) . . . . .	..	864
		(6-m) <i>Depot A.R.P.</i>		
..	..	<i>Depot Supdt.</i> 1 (150), <i>alloe.</i> 1 (80) . . . . .	..	2,160
..	..	<i>Temp : Staff Officer First Aid</i> 1 (200+50+50) . . . . .	..	8,600
		Total . . . . .	..	5,760
		(6-n) <i>Temp. Estb. & Alloe. in connection with purchase of Land Tank Practice.</i>		
..	35	<i>Establishment.</i> —Supdt., Land Compensation <i>alloe.</i> 1 (17 p.m.), <i>alloe. to Clerk</i> 1 (14 p.m.), 1 (12 p.m.), 1 (80), <i>Classer</i> 1 (40) . . . . .	..	1,856
..	2	<i>Menials.</i> —2 (12) . . . . .	..	288
		Total . . . . .	..	1,644
		(6-o) <i>Temp. Estb. for Defence Purposes under Revenue Sectt.</i>		
..	2	<i>Establishment.</i> — <i>Clerk</i> 1st Grade 1 (180-300), 3rd Grade 1 (40-80) . . . . .	..	8,728
..	1	<i>Menial.</i> —1 (12) . . . . .	..	144
		Total . . . . .	..	3,872
		Total (D-6)	5,171	52,828
		(7-a) <i>Under 22 Police A. City Police.</i>		
1	1	<i>Establishment.</i> — <i>Typist Special Branch</i> 1 (80-3-125) . . . . .	..	996
209	209	<i>Force.</i> — <i>Sub-Inspector</i> 1 (65-105), <i>Jamadars</i> 2 (37), 3 (27), 3 (18), 20 (17), 50 (16½), 50 (15½), 80 (15),	25,452	48,411
		<i>Allowances.</i> —1 (10), 8 (5), 200 (3)	8,637	7,800
		Total	29,089	52,207
		(7-b) <i>District Police.</i>		
18	18	<i>Officers.</i> —2 (250), 4 (150), 12 (65) . . . . .	..	22,560
2200	2200	<i>Force.</i> — <i>Head Constables</i> 40 (80), 80 (25), 80 (18), <i>Constables</i> 200 (17), 500 (16½), 800 (16), 500 (15)	1,40,005	4,89,080
..	..	<i>Allowance—P.T.A.</i> —12 (200), 14 (30), 1,000 (2), 2 (30), 2 (75), 4 (25), 4 (50), 100 (10), 1,100 (5)	7,716	..
		Total . . . . .	..	1,15,820
		Total	1,47,721	5,76,960
		Total Special Police Force	1,76,810	6,20,167
		(8) <i>Board of Employment for Technician.</i>		
4	1	<i>Officers.</i> — <i>Secretary</i> 1 (550-800)	18,862	6,600
11	9	<i>Establishment.</i> — <i>Inspector</i> 3 (150), <i>Acott.</i> 1 (80-3-125), <i>Stenographer</i> 1 (50-5-100), <i>Clerks</i> 2 (35-70), <i>Urdu Typist</i> 1 (35-70), <i>Doctor</i> 1 (107-14-8)	9,948	9,685
10	8	<i>Menials.</i> — <i>Peons</i> 4 (12-15), <i>Chowkidar</i> 1 (12-15), <i>Farrash</i> 1 (12-15), <i>Peon for Doctor</i> 1 (12), <i>Scavenger</i> 1 (4)	929	1,056
..	..	<i>Allowances.</i> — <i>Command allowance to Secretary</i> 1 (150), with 20 per cent. <i>Depreciation allowance.</i> <i>Local alloe. to peon</i> 1 (1)	2,528	8,872
..	..	<i>P.T.A.</i> — <i>M.A.</i> 1 (50), 2 (80)	2,135	1,320
		Total	29,402	21,988

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1853 F.	13. WAR EXPENSES	Accounts 1851 F.	Estimate 1853 F.
		(9-a) <i>Hostel Workshop, Kachiguda.</i>		
..	..	<i>Officer.</i> —	14,150	..
..	7	<i>Establishment.</i> —Supd. 1 (150), 1 (100), 1 (40), Sub: Asst. Surgeon 1 (125), Acctt. 1 (80), Clerk 1 (80), Compounder 1 (20)	2,500	6,540
..	82	<i>Menials.</i> —Cooks 7 (15), 5 (10), Servants 12 (10), 5 (7), Scavengers 3 (5) . . . . .	..	3,900
..	..	<i>P.T.A.</i> —1 (80) . . . . .	..	300
		Total	16,650	10,800
		(9-b) <i>Hostel Saifabad under Os. Tech. College.</i>		
..	2	<i>Establishment.</i> —1 (40), 1 (80)	80	840
..	11	<i>Menials.</i> —4 (12), Cooks 2 (15), 2 (10), 2 (7), Scavenger 1 (15)	342	1,404
..	..	<i>Allowances</i>	40	..
		Total	462	2,244
		(9-c) <i>Hostel, Lallaguda Workshop.</i>		
..	2	<i>Establishment.</i> —1 (40), 1 (30) . . . . .	..	840
..	15	<i>Menials.</i> —Cooks Muslims 2 (15), 1 (10), Hindu 2 (15), 1 (10), Tailors Muslim 1 (7), Hindu 2 (7), Servants 5 (10), Scavenger 1 (5) . . . . .	..	1,872
		Total . . . . .	..	2,712
		Total Hostels	17,112	15,756
		(10) <i>Small-Scale Industries Scheme.</i>		
..	1	<i>Officer.</i> —1 (100) . . . . .	..	4,800
..	11	<i>Establishment.</i> —3 (120-200), 3 (80-150), 1 (30-125), 3 (85-70), 1 (30-40), . . . . .	..	9,816
..	8	<i>Menials.</i> —8 (12-15) . . . . .	..	1,152
		Total . . . . .	..	15,768
		(11) <i>Production Centre.</i>		
27	27	<i>Establishment.</i> —5 (75), 12 (30), 10 (25), . . . . .	..	11,820
5	5	<i>Menials.</i> —5 (12) . . . . .	..	720
		Total . . . . .	..	12,540
		(12) <i>Blanket Work.</i>		
5	5	<i>Establishment.</i> —1 (120), 1 (85), 3 (25) . . . . .	..	2,760
3	3	<i>Menials.</i> —2 (15), 1 (12) . . . . .	..	504
..	..	<i>P.T.A.</i> —1 (5) . . . . .	..	60
		Total . . . . .	..	3,324

43.—WAR EXPENSES.

Number		Description	Amount	
1852 F.	1858 F.	43. WAR EXPENSES	Accounts 1851 F.	Estimate 1858 F.
		(18) <i>Coal Control Office.</i>		
..	2	<i>Officer.</i> —Coal Control Officer 1 (750), Coal Inspector 1 (850) . . . . .	..	18,200
..	2	<i>Establishment.</i> —Stenographer 1 (125), Typist 1 (85) . . . . .	..	1,920
..	1	<i>Menials.</i> —1 (12) . . . . .	..	144
		Total . . . . .	..	15,264
		(14-24) <i>Home Sectt. Office.</i>		
..	2	<i>Establishment.</i> —Clerks 2 (180-800) . . . . .	..	4,320
			..	4,320
		(14-25) <i>F.A. Office for A.R.P.</i>		
..	2	<i>Establishment.</i> —1 (100-160), 1 (40-80) . . . . .	..	2,847
..	2	<i>Menials.</i> —2 (12-15) . . . . .	..	824
		<i>Dearness allow.</i> . . . . .	..	312
		Total . . . . .	..	2,983
		Total (D) Miscellaneous	4,81,208	10,18,141
		Grand total M.H. 43	80,97,868	60,10,754
		Grand Total-Appendix A.	4,24,46,367	4,68,41,001

APPENDIX—B.

Statement showing the Details of Tour and Barbardari Charges for 1858 F.

Major and Minor Heads	Officer	Establishment	Total	Major and Minor Heads	Officer	Establishment	Total
1. A. Land Revenue.				14. General Administration			
Dist. Administration . . . . .	..	..	1,75,390	President and Staff	47,100	2,000	49,100
Nahere-Nizam Sagar . . . . .	..	..	3,383	Finance Member . . . . .	..	..	27,000
Dandeejnulle Project . . . . .	..	..	1,000	Judicial . . . . .	..	..	13,000
Villages under Attachment . . . . .	..	..	300	Military . . . . .	..	..	2,000
Deduct . . . . .	..	..	390	Revenue . . . . .	..	..	15,000
Land Record . . . . .	..	..	17,829	P. W. D . . . . .	..	..	5,000
Anavari Phodi . . . . .	..	..	5,900	Education . . . . .	..	..	1,000
Deduct . . . . .	..	..	5,900	C. and Industries . . . . .	..	..	3,320
Survey and Settlement	2,800	3,800	8,100	Financial Secretariat . . . . .	..	..	772
Jagir Survey . . . . .	..	..	8,000	Judicial Secretariat . . . . .	..	..	3,000
Deduct . . . . .	..	..	8,000	Revenue . . . . .	..	..	12,100
Taluqdari Baghat . . . . .	..	..	1,730	Local Fund . . . . .	..	..	3,000
Cant. and Railway . . . . .	..	..	5,740	Industrial	3,330	1,110	4,440
Compensation . . . . .	..	..	..	Labour Office	1,700	300	2,000
Record of Rights . . . . .	..	..	..	Board of Cancellation . . . . .	..	..	8,000
Total I—A. Land Revenue	..	..	2,15,117	Development	200	300	500
2. Forests	..	..	57,600	Constitutional Secretariat	4,000	1,000	5,000
Forest Training School . . . . .	..	..	2,000	Constitutional Reform . . . . .	..	..	5,000
3. Customs	..	..	..	Rural Uplift . . . . .	..	..	1,000
Commissioner Custom	9,000	3,000	14,000	Local Fund Reforms . . . . .	..	..	2,400
Balda and Sec'bad	300	340	640	Accountant-General's Office . . . . .	..	..	4,012
Districts Customs Houses	21,790	67,790	89,580	Examiner, Civil & Military . . . . .	..	..	3,000
Customs Audit	2,440	10,560	13,000	P. W. D. Audit Branch . . . . .	..	..	7,000
Total	33,530	88,890	1,17,420	Local Fund Branch . . . . .	..	1,988	3,000
4-A. Excise	..	..	..	Deduct—Met from L. Fund . . . . .	..	..	3,600
(a) Commissioner . . . . .	..	..	9,000	Mint Audit . . . . .	..	..	1,200
(b) Balda and Districts . . . . .	..	..	1,60,628	Central Treasury . . . . .	..	..	..
(c) Sec'bad & Bolarum . . . . .	..	..	424	District Treasuries . . . . .	..	..	3,500
(d) Jagirath . . . . .	..	..	10,000	Statistics	2,240	900	3,140
Deduct :—Met from Jagir Receipts . . . . .	..	..	10,000	Temp. Statistics . . . . .	..	2,400	2,400
Total	..	..	1,70,052	Printing of Gazetteer	840	360	1,200
4-B. Opium and Ganja.	..	..	700	Office for collection of Data (City & Dist.) . . . . .	..	400	400
5-A. Stamps	..	..	..	Subedar . . . . .	..	..	28,000
Inspector-General	1,500	1,000	2,500	Hyd. Civil Service Class . . . . .	..	..	10,000
5-B. Registration	..	..	..	Total 14—General Administration	..	..	2,21,614
Balda and Districts . . . . .	..	..	1,000	15. Political charges. Shikargah	..	..	120
6. Mines	..	..	..	Do Under Political Member	200	30	250
Direction	2,000	500	2,500	Karkhanajat . . . . .	..	..	1,000
Sale of Shahabad Stones . . . . .	..	600	600	State Receptions Political Dept. . . . .	..	..	28
Geological Survey	7,660	1,200	8,860	Union of Publicity Office . . . . .	..	..	5,000
Total	9,660	2,300	11,960	B. Information Bulletin Office—	2,200	300	2,500
9. Mint	..	..	..	Total	..	..	8,808
Direction . . . . .	..	80	80	15. A-Agent, Berar	4,000	1,834	5,834
12. Post-office	..	..	..	17. Life Insurance	..	..	50
Postmaster-General	3,500	1,000	4,500	Deduct—Met from Receipts . . . . .	..	..	50
Divl. Supdts.	5,000	1,500	6,500	Total	..	..	..
Balda and Districts	900	11,100	12,000	19. Military	..	..	..
Total	9,400	13,600	23,000	Headquarters, Regular Forces	5,000	2,452	7,452
Tour Expenses of General H.H. . . . .	..	..	..	Provisional . . . . .	..	18,400	18,400
Prince of Berar & Heir Apparent . . . . .	..	..	1,55,558	Nizamath . . . . .	..	..	2,500
Walashan Nawab Azam Jah Bahadur . . . . .	..	..	1,40,000	Arabs . . . . .	..	..	5,000
Tour Expenses of General Walashan . . . . .	..	..	..	Prince Bodyguard . . . . .	..	..	500
Prince Nawab Moazzam Jah Bahadur . . . . .	..	..	8,000	2nd Nizam Battalion . . . . .	..	..	1,000
Controller to Sahibzadas . . . . .	..	..	..	Hyd. Cantonment . . . . .	..	..	900
Total	..	..	3,01,558	Total	..	..	30,812
20. Courts	..	..	..	High Court	3,108	1,853	4,961
Inspecting officer	4,000	1,000	5,000	Sessions Court	6,000	3,500	9,500
Dist. Courts	3,586	2,793	6,379	Special Courts	3,874	1,386	5,260
Munshis	4,134	2,066	6,200	Total	20,202	12,598	32,800

APPENDIX—B.

Statement showing the details of Tour and Bahardari charges Estimates for 1953 F.

Major and Minor Heads	Officers	Estab- lishment	Total	Major and Minor Heads	Officers	Estab- lishment	Total
21. Jails				24. Medicine-A. Direction	5,010	1,510	6,520
(a) Maintenance of convicts	..	3,700	3,700	Health Scheme	2,700	300	3,000
Total	..	3,700	3,700	Deduct.—Half the cost met from Local Fund	1,350	150	1,500
22. Police				Osmania General Hospital	1,100	900	2,000
(A) City Police.				City Dispensaries	12,500	7,500	20,000
(a) City Police Force	..	1,900	1,900	District Hospitals	..	..	..
(b) Police Detective Force	..	300	300	Dispensaries for Lunatics	1,200	760	1,960
(c) Sultan Bazar Police	..	200	200	Nutrition Scheme	..	..	..
(d) Children's Protection Estt.	..	..	..	B 1. (a) Unani Board	..	..	..
(e) Motor License and Registration	..	..	..	Direction	2,500	500	3,000
Total (A) City Police	..	2,400	2,400	C. 1. (a) Public Health and Sanitation	9,000	40,110	49,110
(C) District Police.				Baghat Dispensary.	600	1,254	1,854
(1) Director-General	6,800	6,800	13,600	Deduct.— $\frac{1}{2}$ met From Local Fund	300	627	927
(2) District Police	30,444	72,388	1,08,832	(b) Epidemic Preventive Measures.	..	..	..
(3) Detective Police	7,104	14,208	21,312	(1) Anti-Malaria Scheme	180	120	300
(4) Criminal Settlement.	373	747	1,120	Deduct.—Molety met from Municipality	90	60	150
(5) P. u. gah Force	511	1,022	1,533	Anti-malaria Nizam Sager	2,000	1,600	3,600
(6) P. u. gah Khurshid Jahi	1,271	2,544	3,815	B. Mobile Dispensary and Cinema Car	..	460	460
Total (C) Dist. Police	52,503	97,709	1,50,212	Ayurvedic Board	800	200	500
Total (22) Police	52,503	1,00,109	1,52,612	" Dispensary	225	76	301
23. Education				Total	35,575	54,403	89,978
(1) Direction	..	..	7,000	25. Ecclesiastical-Sadar-us-Sudur	921	..	921
(2) Inspection of Science	..	..	3,639	Sadarat-ul-Aliya	880	150	480
(B) Inspection	..	..	41,158	Nizammat	2,500	995	3,495
(C) High Schools	..	..	6,785	Total	3,751	1,145	4,896
(D) Middle Schools	..	..	8,900	26. Agriculture A—Research			
(E) (1) Primary Schools	..	..	9,186	1. Director	..	..	3,845
(F) Special Schools :—				2. Executive Staff	..	..	14,200
1. Normal School				(a) Deputy Director	..	..	8,620
(a) Men's Training School Balda	..	..	400	(b) Expert Staff	..	..	400
(b) " Warangal	..	..	400	(c) Entomologist	..	..	4,050
(c) " Aurangabad	..	..	400	(d) Agricultural Farms	..	..	1,000
(d) " Raichur	..	..	400	(e) Machinery and Boring section	..	..	1,500
(e) Women's Normal Schools	..	..	310	(f) Sugarcane Insect Pest Scheme	..	..	800
Total Director's control	..	..	31,528	(g) Nizam Sagar Schemes	..	..	800
1. Osmania University :—				(h) Agricultural Statistics	..	..	584
(a) Registrar	..	..	4,000	(i) Pulses Research Scheme	..	..	4,100
(b) Osmania University College	..	..	500	(j) " Research under Tun- gabhadra	..	..	400
(c) Nizamiah Observatory	..	..	400	(k) Agricultural Cotton Scheme, Warangal	..	..	40,499
(d) Translation Bureau	..	..	1,000	Total	..	..	8,825
(e) Engineering College	..	..	8,400	2. Executive Staff	..	..	180
Total (I) Osmania University	..	..	9,300	(a) Deputy Director	..	..	26,700
2. Nizam College	..	..	2,500	(b) District works	..	..	1,470
(a) Inspector of Industrial School	..	..	1,500	(c) Nizam Sagar Propaganda Work	..	..	3,600
(b) S. g. l. officer Industrial Education	1,400	600	2,000	(d) Marketing Officer	..	..	8,000
(c) Osmania Technical College	..	..	2,000	(e) Marketing Survey Office	..	..	43,725
(d) Mahboubia Girls' High School	..	..	4,000	Total	..	..	84,254
(e) School for Arts and Crafts	..	..	1,500	27. Veterinary. Direction	4,500	1,000	5,500
(f) Technical Schools Balda & Dist.	..	..	900	Stud Department	..	220	220
Total	..	..	12,400	Veterinary Branch.	30,000	7,766	37,766
Total (23) Education	..	..	1,05,728	Cattle Breeding Farm	..	270	270
				Veterinary Live-Stock	..	2,000	2,000
				Total	34,500	10,256	44,756
				28. Co-operative	66,285	12,255	78,540

APPENDIX -B.

Statement showing the Details of Tour and Barbardari Charges Estimates for 1953 F

Major and Minor Heads	Officer	Estab- lishment	Total	Major and Minor Heads	Officer	Estab- lishment	Total
29. Misc. and Minor Depts.				33. Railways			
City Survey.	200	..	200	(1) Audit .. .. .	..	..	1,750
Archæology.	3,800	1,200	5,000	34. District Electricity Power Scheme	..	..	1,800
Transmitting	1,200	500	1,700	38 Industrial			
Director Broadcasting Station Hyd. .	500	300	800	(1) Direction	4,000	1,364	5,364
Electrical Inspector	2,100	..	2,100	(3) Demonstration works in Districts	1,000	371	1,371
Aurangabad Broadcasting Station . .	1,000	880	1,880	(4) Industrial Laboratory	627	150	777
Total	8,800	2,880	11,680	(5) Boilers and Factories Inspection.	7,000	1,011	8,011
30. Municipalities and Public Health				Total	12,627	2,926	15,553
(1) City Impt. Board	200	..	200	40-A. Famine (Well Sinking Dept.) ..	..	..	20,000
(2) Hyderabad Drainage Chief Eng. & Secy. .	200	..	200	43. War Expenses			
(4) Water Works	1,000	1,000	2,000	D. Miscellaneous Depts.			
(5) Hyd. Drainage, Executive Engineer and Staff .	300	..	300	(1) Industries Member .. .	2,700	300	3,000
Total	1,700	1,000	2,700	(2) do Director & Secy. . .	1,700	300	2,000
31. Buildings and Commns.				(3) Research Board .. .	..	..	500
(1) Chief Engr. and Secretary .. .	8,640	2,160	10,800	(4) Price Control Officer .. .	..	..	16,140
(2) Superintending Engineer and Staff ..	..	..	14,400	(5) Defence Secty. . . . .	..	..	14,833
(3) Chief Architect .. .	2,500	1,000	3,500	(6) Minor Deptt. . . . .	..	..	7,401
(4) Construction .. .	48,978	98,004	1,17,582	(7) Employment Bureau .. .	..	..	7,500
(5) Mechanical Engineer .. .	1,800	900	2,700	(8) Small Scale Industries . . .	750	1,200	1,950
(6) T. R. S. Division .. .	3,040	5,760	10,800	(9) Production Centre . . .	..	1,680	1,680
Total .. .	60,938	1,08,424	1,75,362	(10) Coal Control Office . . .	..	..	1,500
				Total 43 .. .	..	..	56,804
				Rounding .. .	..	..	..
				Grand Total (B) .. .	..	..	20,57,286

APPENDIX— C.
Detail of Contingencies.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES										(b) SMALL REGULATED CONTINGENCIES			(c) COUNTERSIGNED CONTINGENCIES			(d) EXTRAORDINARY CONTINGENCIES		Total
	Office Stationery	Service Postage	Lighting and Electricity charges.	Miscellaneous charges	Repairs to furniture, etc.	Purchase of office requisites	Livery of Peons	Telephone fees	Printing and binding	Supplies and services	Rents, rates and taxes	Others	Total						
1	2	3	4	5	6	7	8	9	10	11	12	13	14						
1. A-Land Revenue.																			
(a) District Administration	52,190	89,060	360	1,000	1,339	..	8,447	630	1,975	21,605	9,830	32,000	1,68,566						
(1) Nabere Nizam Sagar	300	200	..	..	..	..	40	..	100	..	..	..	640
(2) Dandy Pundly Project	200	200	..	..	..	..	..	..	..	..	..	..	400
Total	52,690	89,460	360	1,000	1,339	..	3,487	630	2,075	21,605	9,830	32,000	1,64,576						
(b) Villages under attachment	1,260	..	..	..	..	..	..	..	..	2,960	..	..	4,920
Deduct Transferred to Receipts	1,260	..	..	..	..	..	..	..	..	2,960	..	..	4,920
(c) Land Record	8,770	1,100	300	365	50	400	215	400	660	6,125	6,480	8,000	23,100						
Annaswari Phori	270	330	120	440	100	4,025	..	..	..	3,740	5,106	..	14,125			
Deduct met from Debt Heads	270	330	120	440	100	4,025	..	..	..	3,740	5,106	..	14,125			
Total A.	56,400	40,860	680	1,865	1,489	400	8,702	1,036	2,675	27,730	15,510	33,000	1,87,681						
B-Survey and Settlement.																			
(a) Nizam	1,830	475	250	366	..	100	260	470	..	16,076	4,536	4,800	20,163						
(b) Stores Department	1,681	600	200	371	100	300	60	..	..	..	..	..	3,202	
(c) Jagrath Survey and Settlement	1,192	500	300	200	..	625	125	..	..	14,340	6,000	..	23,562				
Deduct	1,192	500	300	200	..	625	125	..	..	14,340	6,000	..	23,562				
Total B.	3,311	1,075	450	717	100	400	320	470	..	16,076	4,536	4,800	32,455						
C-Tahsildari Baghat.																			
(1) Taluqdari and Tahsil	1,470	250	164	..	65	..	296	..	205	4,980	3,300	..	10,730						
(2) Rly. Cant. & Survey	382	49	..	..	..	..	150	..	310	..	..	..	891
(3) Compensation Estt.	650	5	..	168	..	92	150	260	200	..	..	..	1,515			
(4) Villages under attachment	96	..	..	..	..	..	..	..	..	103	..	..	199
Deduct	96	..	..	..	..	..	..	..	..	103	..	..	199
Total C	2,502	304	164	158	65	92	596	260	715	4,980	3,300	..	13,186						
(d) Record of Rights	360	600	..	300	..	90	..	..	2,500	200	..	..	4,050		
Total 1-A.—Land Revenue	62,833	42,839	1,274	3,140	1,554	982	4,618	1,760	5,890	48,986	23,646	39,800	2,37,322						
2. Forests.																			
(a) Direction	11,730	16,000	2,000	1,400	1,000	1,600	2,000	1,040	3,000	15,481	10,000	7,000	72,251						
(b) Forest Training School	255	..	600	118	..	100	..	..	50	4,902	..	3,780	9,895				
Total 2.—Forests	11,985	16,000	2,600	1,518	1,000	1,700	2,000	1,040	3,050	20,473	10,000	10,780	82,146						

8. Customs.													
(a) Commissioner	6,884	2,300	750	164	200	1,000	907	900	1,000	180	400	..	14,685
(b) Balda and Secunderabad	4,908	500	1,220	300	75	800	..	400	500	4,680	2,001	50	14,922
(c) District Customs Houses	68,840	20,333	..	..	..	9,510	..	800	20,302	23,600	9,111	500	1,64,326
(d) Customs Audit	1,928	693	..	..	..	..	..	..	..	..	..	..	2,321
Total 3.—Customs													
	77,245	32,826	1,970	164	275	10,810	907	1,600	27,402	30,460	11,545	530	1,06,451
4. A-Excise.													
(a) Commissioner	1,665	2,300	1,200	2,000	1,075	1,436	706	990	700	10,000	8,184	..	80,456
(b) Balda and Districts	22,950	15,015	600	14,110	1,000	2,500	8,385	330	15,600	1,10,072	12,349	..	1,97,641
(c) Secunderabad and Bolaram	1,227	100	250	200	10	645	195	260	100	2,600	3,528	..	9,115
(d) Distilleries	1,770	60	600	..	..	..	25	200	300	10,936	3,000	..	16,861
(e) Jagrath	960	..	..	..	..	..	40	..	..	..	..	..	1,000
Deduct met from Receipts	960	..	..	..	..	..	40	..	..	..	..	..	1,000
Total 4.-A													
	27,612	17,675	2,650	16,310	2,085	4,581	4,321	1,800	16,100	1,88,608	27,061	..	2,54,103
4. B-Opium and Gunja													
	2,338	85	5	40	42	100	50	..	140	1,356	370	..	4,528
5. A-Stamp													
	1,350	1,500	..	..	50	230	105	720	500	..	3,960	..	8,364
5. B-Registration													
	3,602	1,582	..	..	..	1,612	680	..	30	75	5,569	..	18,480
Total 5 (A & B)													
	4,961	3,082	..	..	30	1,872	785	720	580	75	9,769	..	21,844
6. Mines													
(a) Directorate	200	80	..	80	400	50	50	225	100	50	1,200	..	2,185
(b) Sale of Shahabad Stones	270	40	240	..	..	..	..	..	..	135	..	..	185
(c) Geological Surveys	400	200	..	330	200	100	130	225	30	4,100	3,000	1,100	10,075
Total 6													
	870	270	240	430	400	130	200	430	130	4,285	1,200	1,100	12,715
8-B. Vehicle tax													
	510	100	..	25	..	..	13	..	1,300	38,277	..	..	40,425
8-C. Excise Duty on Matches.													
(a) Customs Dept.	235	140	..	..	..	..	..	..	..	4,417	100	..	5,192
(b) Central Treasury	235	140	..	..	..	..	..	..	..	4,417	400	..	6,192
Deduct	..	..	..	..	..	..	..	..	..	..	..	..	..
Total 8-C.													

9. Mint.													
A. Mint	623	50	..	560	30	75	125	450	220	62,011	1,302	..	66,642
B. Stamp manufacture	285	50	..	203	20	100	75	..	100	50,358	..	60,091	1,11,262
Deduct per contra	285	50	..	203	20	100	75	..	100	50,358	..	60,091	1,11,262
Total													
	623	50	..	560	30	75	125	450	220	62,011	1,302	..	66,642
10. Paper Currency													
	623	170	..	..	..	..	60	200	200	5,52,000	..	..	5,53,201
12. Post-office.													
(a) Postmaster-General	1,275	..	900	30	50	100	2,457	430	..	510	48	..	5,840
(b) Stores Department	31,420	..	..	..	..	..	..	..	6,000	11,810	..	..	48,280
(c) Divisional Superintendents	525	..	..	..	..	..	..	..	..	..	..	..	1,008
(d) Balda and Dist. Post-offices	13,667	..	1,000	..	..	..	2,400	200	..	74,618	11,565	..	1,03,450
(e) Postal cash Certificate	4,000	..	..	..	..	..	..	..	..	..	..	..	4,000
Deduct. Met from Payt. cash Cert. Work	4,000	..	..	..	..	..	..	..	..	..	..	..	4,000
Total 12													
	46,890	..	1,000	30	50	100	4,837	630	6,000	86,988	12,993	..	1,60,428

APPENDIX.—C.—(contd.)

Details of Contingencies.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES						(b) SCALE ALLOWED CONTINGENCIES			(c) COUNTERSIGNED CONTINGENCIES			(d) EXTRAORDINARY CONTINGENCIES		Total
	Office Stationery	Service Postage	Lighting and Electricity charges	Miscellaneous charges	Repairs to furniture, etc.	Purchase of office requisites	Livery of Peons	Telephonic fees	Printing and binding	Supplies and services	Rents, rates and taxes	Others			
I	2	3	4	5	6	7	8	9	10	11	12	13	14		
13-A. Military Secretary to H.E.H.	208	..	..	..	30	175	..	210	100	561	..	..	1,397
B-1. Expenses of Prince Walashan Nawab Asam Jah Bahadur	102	140	300	120	60	..	242	1,405	60	18,915	..	..	21,171
B-2. Expenses of Prince Walashan Nawab Moazzam Jah Bahadur	102	60	300	120	60	..	243	1,650	60	14,613	818	..	18,086		
B-3. Examiner of Civil List A/c	..	..	..	770	..	..	96	..	..	..	..	..	770
13-C. Expenses of Sahibzadas	215	..	..	..	..	..	..	485	..	58	..	..	804
Total	757	240	600	1,010	150	175	581	8,670	220	34,200	818	..	42,021		
14. General Administration.															
President and Staff	5,800	300	..	3,560	..	4,500	3,083	6,074	2,000	11,823	8,592	..	45,702		
Sadrul Moham Finance	6,225	..	..	..	..	..	..	1,013	..	75	..	..	7,318
Judicial	510	50	..	80	220	..	100	385	30	275	..	..	1,780
Military	340	..	..	..	..	..	270	873	28	75	210	..	1,288
Revenue	1,110	25	200	..	500	185	488	510	..	75	..	..	2,708
P.W.D.	425	..	25	..	..	..	260	620	..	..	..	..	1,558
Educational Dept.	489	..	..	..	..	..	250	540	..	..	..	..	1,309
Industries & Commerce	894	..	..	..	..	..	331	490	..	..	..	..	1,164
Peshi to H.E.H.	..	..	..	..	..	..	..	..	..	..	..	19,920	20,741
President & Sadrul Mohams	..	..	..	..	..	..	..	..	..	..	..	..	..
Total	15,293	975	285	3,660	720	4,085	4,857	10,515	2,078	12,398	8,682	19,920	83,618		
Secretaries.															
Financial Secretary	3,165	400	1,104	770	..	2,010	1,714	2,105	1,100	14,200	17,999	..	43,667		
Financial Adviser	1,500	..	..	..	..	..	..	130	..	..	..	..	1,650
Retrenchment Work	8,000	..	..	..	..	..	..	..	..	4,500	..	..	7,500
Judicial, Police, etc.	2,149	100	1,600	1,500	340	2,150	1,240	730	1,155	15,992	395	..	27,651		
Military	2,275	126	300	..	..	849	585	2,170	270	..	4,548	..	10,423
Revenue	8,924	2,135	2,750	100	300	1,150	1,721	2,635	2,100	91	3,540	..	25,706		
Local Fund	1,649	..	..	..	..	..	..	60	..	..	..	..	1,709
Deduct met from L.F.	1,649	..	..	..	..	..	..	60	..	..	..	..	1,709
Villages under attachment	170	..	..	..	..	..	..	..	..	..	..	..	170
Deduct per contra	170	..	..	..	..	..	..	..	..	..	..	..	170
Political	2,680	95	600	..	..	225	551	875	200	16,1	160	..	5,487
Municipal branch	859	..	120	..	25	25	175	..	50	..	..	..	754
Industries & Commerce & Agriculture	1,870	238	460	728	50	871	230	835	640	8,240	5,460	..	18,972		
Labour Office	382	50	30	380	85	570	35	160	100	..	..	..	1,932
Board of Conciliation	80	20	..	100	10	80	50	..	15	1,400	..	..	1,355
Legal & Legislative	700	55	350	280	..	500	300	875	638	5,460	140	..	8,988		
Development Secretary	585	500	100	..	..	..	94	..	100	192	..	..	1,371
Judicial Unattached	680	100	..	571	..	500	300	435	600	1,000	..	..	4,186
Constitutional Secretary	1,935	1,500	550	8,860	100	1,000	265	1,385	3,000	16,158	..	..	29,223
Licensing Staff	255	50	120	..	61	..	250	..	200	..	..	..	930
Constitutional Reforms	2,500	300	500	..	800	..	167	250	300	800	2,400	..	7,007		

APPENDIX.—C.—(contd.)
Details of Contingencies.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES										(b) SCALE REGULATED CONTINGENCIES			(c) COUNTERSIGNED CONTINGENCIES		(d) EXTRAORDINARY CONTINGENCIES			Total
	Office Stationery	Service Postage	Lighting and Electricity charges	Miscellaneous charges	Repairs to furniture, etc.	Purchase of office requisites	Livery of Peons	Telephone fees	Printing and binding	Supplies and services	RENTS, RATES AND TAXES		OTHERS						
1	2	3	4	5	6	7	8	9	10	11	12	13	14						
15-A. Agent Barar.																			
Agent Barar ..	1,190	350	1,867	700	1,033	238	674	826	..	1,890	12,028	..	21,891						
17. Life Insurance ..	850	1,800	250	170	70	200	308	200	800	13,209	3,000	..	20,357						
Family Pension Fund ..	1,200	..	..	..	..	..	..	..	..	1,000	..	..	2,200
Deduct—met from Receipts..	2,050	1,800	250	176	70	200	308	200	300	14,209	3,000	..	22,557						
Total ..	..	..	..	..	..	..	..	..	..	..	..	..	..
19. Military.																			
(a) 1. Headquarters Regular Forces ..	3,400	500	..	..	1,075	..	355	10,000	2,600	3,82,997	7,200	1,23,053	5,81,180				
2. Cavalry Brigade ..	289	30	..	..	..	..	..	..	..	1,083	..	..	1,334
(b) Infantry Brigade ..	289	30	..	..	..	100	..	350	100	500	..	..	819	
Divisional Headquarters ..	840	..	..	..	..	..	..	..	..	8,062	..	..	9,552
String Band ..	64	..	..	..	..	..	..	..	..	2,690	..	..	2,754
Cavalry and Infantry Band ..	64	..	..	..	..	..	..	..	..	2,000	..	..	2,064
(a) 3rd Goleonda Lancers ..	510	94	..	..	..	..	..	..	..	1,98,297	..	..	1,98,901
(b) Bodyguard Squadron ..	128	5	..	..	..	..	..	..	..	33,759	..	..	35,892
(c) Cavalry Training Squadron ..	..	..	..	..	..	..	..	..	..	2,072	..	..	2,072
Total Cavalries ..	5,084	659	..	..	1,075	100	355	10,350	2,700	6,34,012	7,200	1,23,053	7,84,588				
3. Artillery.																			
Hyderabad Saluting Battery ..	64	..	..	..	..	..	..	..	..	1,515	..	..	1,519
Total Artilleries ..	64	..	..	..	..	..	..	..	..	1,515	..	..	1,519
4. Infantry.																			
3rd N.O. Battalion Infantry ..	510	20	..	..	..	..	..	..	..	5,258	..	..	5,788
4th Battalion Goleonda Infantry ..	340	5	60	..	..	..	..	..	..	5,408	..	..	5,818
(c) Infantry Training Co. ..	255	20	..	..	..	..	..	..	..	13,860	..	..	14,135
(f) Nizam Mahboob Force ..	840	5	125	..	..	..	..	..	..	3,783	..	..	4,203
Total Infantries ..	1,445	50	185	..	..	..	..	..	..	28,259	..	..	29,689
5. Hyderabad Army Transport Co.																			
6. Military Medical Service ..	255	45	60	..	..	..	274	..	..	85,534	3,008	..	88,009	
7. Veterinary Service ..	204	..	..	..	..	..	..	..	..	42,338	..	..	46,533
Total (A) Regular Troops ..	7,945	754	245	..	1,075	100	629	10,350	2,700	7,92,398	10,208	1,83,374	9,50,708						

APPENDIX C.---(contd.)
Details of Contingencies.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES						(b) SCALP REGULATED CONTINGENCIES			(c) COUNTRIBUTED CONTINGENCIES			(d) EXTRAORDINARY CONTINGENCIES			Total
	Office Stationery	Service Postage	Lighting and Electricity charges	Miscellaneous charges	Repairs to furniture, etc.	Purchase of office requisites	Livery of Peons	Telephone fees	Printing and binding	Supplies and services	(d) EXTRAORDINARY CONTINGENCIES					
											Rent, rates, and taxes	Others				
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
C. District Police.																
1. Director-General ..	1,951	3,000	4,030	..	300	500	310	4,740	1,834	3,250	2,400	..	28,031			
2. District Police Force ..	46,596	35,068	8,000	..	300	1,435	..	1,275	1,846	8,112,732	6,108	..	1,15,440			
3. Detective Police ..	3,188	1,300	120	..	300	725	..	..	542	9,986	288	..	16,394	
4. Training School ..	910	..	600	..	..	210	..	30	50	2,435	684	..	5,989	
5. Criminal Settlement Police ..	741	..	..	..	..	..	10	..	..	4,975	..	..	6,591
6. Langal School for Boys ..	75	5	..	..	..	..	10	..	6	10,295	..	..	10,401
7. Do Girls ..	41	3	..	..	..	..	10	..	..	7	107	..	61
8. (1) Paigah, Police Force ..	1,415	853	..	..	..	100	60	..	..	2,418	210	..	5,013
.. (2) Khurshid Jahi ..	3,766	..	..	..	..	..	..	..	..	1,806	..	..	5,782
9. Motor License & Registration ..	85	100	..	..	..	..	..	..	1,500	1,010	..	..	2,095
Total C ..	61,768	41,129	12,770	..	1,100	3,000	390	6,065	8,853	8,51,864	10,411	..	4,96,060			
Total 22.—Police ..	72,253	41,009	24,530	2,161	1,325	4,186	726	24,982	11,263	4,44,788	20,584	..	6,48,897			
23. Education.																
A. 1. Direction ..	1,829	700	700	..	..	1,700	307	1,185	3,100	72,838	392	..	82,701	
2. Board of Education ..	748	600	..	..	10	..	75	200	280	51,490	..	..	53,388
3. Inspection of Science ..	102	100	..	..	..	..	30	..	10	30	..	..	102
B. Inspection ..	7,513	8,227	1,537	..	625	540	1,190	1,585	1,568	39,140	15,814	..	78,219			
C. High Schools ..	6,240	927	1,830	..	130	230	781	610	1,630	1,74,976	30,819	..	2,27,233			
D. Middle Schools ..	5,270	1,541	..	..	..	..	904	..	1,760	73,071	39,799	..	1,22,345
E. 1. Primary Schools ..	43,076	12,796	40	..	..	15,324	4,090	..	2,859	4,16,539	1,70,572	..	6,71,891	
2. Depressed Classes ..	306	72	..	..	..	..	..	..	..	2,986	4,008	..	7,432
F. Special Schools.																
(1) Men's Training School, Balda ..	208	40	325	..	100	..	60	330	250	18,910	6,421	..	26,652			
(2) " Warangal ..	158	45	..	..	25	..	20	..	40	10,840	600	..	11,723	
(3) " Aurangabad ..	153	45	..	..	25	..	20	..	40	8,980	1,140	..	10,193	
(4) " Raichur ..	153	40	..	..	25	..	20	..	40	10,170	2,400	..	12,848	
(5) Women's Normal School ..	548	105	330	116	30	..	40	..	150	27,166	8,520	..	37,019			
(6) School for Dumb and Blind ..	40	30	..	..	..	..	10	..	15	1,120	1,560	..	2,750
(7) Law Classes ..	102	80	..	..	..	400	42	..	20	..	..	..	194
(8) Commercial Classes ..	87	..	..	..	..	..	20	..	..	144	..	..	651
(9) Jagirdars' College ..	460	50	4,100	..	300	..	960	635	150	83,917	12,400	..	1,04,272			
Deduct per contra ..	460	50	4,100	..	300	..	960	635	150	83,917	12,400	..	1,04,272			
(10) Scholarships ..	..	..	..	..	..	..	..	..	..	..	..	38,800	38,800
Total under D.P.I.'s Control ..	67,218	25,273	1,782	110	1,210	16,194	7,009	3,800	11,782	9,08,000	2,97,113	..	13,84,551			
(1) Registrar ..	1,785	400	300	..	30	..	178	1,025	3,500	97,704	..	..	1,04,912	
(2) Osmania University College Boarding ..	5,002	100	18,103	..	1,225	..	540	675	600	3,08,711	5,471	..	3,40,439			
(3) Dispensary ..	..	..	..	..	..	..	..	..	..	..	..	..	..
(8) Women's College ..	510	10	720	30	150	..	290	475	200	30,576	250	..	33,281			

APPENDIX C.—(contd.)
Details of Contingencies.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES						(b) SALARIES REGULATED CONTINGENCIES			(c) COUNTERSIGNED CONTINGENCIES			(d) EXTRAORDINARY CONTINGENCIES		Total
	Office Stationery	Service Postage	Lighting and Electricity charges	Miscellaneous charges	Repairs to furniture, etc.	Purchase of office requisites	Livery of Peons	Telephone fees	Printing and binding	Supplies and services	Rent, rates and taxes	Others			
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
B. Unani.															
(a) Unani Board	41	12	..	35	20	..	88	..	50	1,044	..	..	1,199
(b) Direction	276	400	..	200	30	..	318	410	100	..	..	..	1,754
(c) Nizamia General Hospital	425	60	2,100	300	100	200	1,028	360	100	26,656	1,200	..	33,220		
(d) Dispensaries	408	..	..	382	..	406	837	..	..	15,840	4,548	..	6,087
(e) Medical Store	212	200	..	100	30	..	75	..	100	5,820	..	..	46,533
(f) Nizamia Medical College	212	15	..	205	100	..	150	..	30	..	..	..	6 5/8
Total B. Unani	1,574	687	2,400	1,425	820	606	1,941	970	400	79,276	5,748	..	93 1/2		
C. Public Health and Sanitation.															
(a) 1. Sanitation	8,131	3,622	1,620	196	1,200	..	3,526	..	2,580	11,050	1,227	..	56,772		
2. Baghat Dispensary	291	100	..	..	..	..	120	..	200	1,000	300	..	2,01
Sultan Bazar Anti-Plague Campaign	30	..	..	..	250	200	..	350	..	1,025	..	..	1,0
(b) Epidemic Preventive Measures	1,068	100	1,464	..	..	..	502	200	..	14,798	1,927	..	19,112
(c) Plague Campaign	765	..	..	..	..	..	172	200	..	12,300	..	..	151
Deduct-Motley met from Municipality	382	..	..	..	..	..	86	100	..	6,750	911	..	7,641
(d) Anti-Malaria	310	50	200	..	..	200	68	250	200	11,030	640	..	13,133
Deduct-Motley met from Municipality	265	25	100	..	..	100	31	125	100	5,575	311	..	6,576
(e) Anti-Malaria Nizam Sugar	400	250	250	184	..	..	30	..	800	21,200	..	..	22,634
(f) Mobile Dispensary	50	20	..	..	..	..	10	..	..	4,200	..	..	4,280
Total	10,628	4,117	2,854	380	1,450	800	4,326	575	8,570	65,638	6,665	..	1,00,083		
Ayurvedic Board	100	10	..	16	20	..	18	200	100	8,131	876	..	9,171		
Dispensary	165	80	100	31	20	..	26	..	100	4,770	876	..	6,178		
College	70	20	100	10	25	..	80	..	30	1,300	600	..	2,185		
Total Public Health & Sanitation	335	60	200	57	65	..	74	200	290	14,204	2,352	..	17,837		
Total 24. Medicine	40,374	9,826	44,876	8,245	4,713	5,280	14,826	9,615	6,704	10,66,042	30,026	..	12,36,187		
25. Ecclesiastical.															
(a) Sadar-us-Sudoor	..	700	..	..	..	..	58	..	..	..	..	..	58
(b) Sadarat-ul-Aliya	603	300	200	160	50	100	118	200	300	8,250	1,020	..	6,786		
(c) Nizam	1,530	..	350	580	100	5,375	230	210	500	28,044	1,500	..	38,788		
Grants for Ecclesiastical purposes.															
A. City (1) Kazi, Pesh Inams, etc.	82	..	12,000	..	..	..	1,313	200	..	7,180	..	..	20,715
(2) Schools for Training Hafizes	51	..	..	..	..	..	18	..	..	2,280	..	..	2,341
(3) Religious Schools, Amira Stables	153	..	..	..	..	..	10	..	..	..	..	..	163
District Mosques & Temples	..	..	..	..	..	..	..	..	..	11,560	5,124	..	16,684
(5) Pesh Inams under Sadarat-ul-Aliya Control	..	688	..	..	..	..	..	..	..	225	..	..	913
Total	2,419	1,688	12,550	750	150	5,475	1,746	670	800	52,539	7,944	..	86,711		

APPENDIX C.—(contd.)
Details of Contingencies.

Major and Minor Heads	(a) CONTRACT CONTINGENCIES						(b) SCALE REGULATED CONTINGENCIES			(c) COUNTERSIGNED CONTINGENCIES		(d) EXTRAORDINARY CONTINGENCIES		Total
	Office Stationery	Service Postage	Lighting and Electricity charges	Miscellaneous charges	Repairs to furniture, etc.	Purchase of office requisites	Livory of Pongis	Telephone fees	Printing and binding	Supplies and services	Rents, rates and taxes	Others		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
80. Municipalities & Public Improvements.														
(a) Conservancy charges, Secunderabad & Suburbs	140	..	..	2,124	..	..	(b)	..	1,210	..	..	..	2,024
(b) City Improvement Board	1,800	80	2.5	1,150	30	1,200	575	530	3,000	..	500	..	10,500	
(c) Public Gardens	138	10	1.50	350	..	100	127	225	28,705	2,820	..	..	25,005
(d) Maintenance of Gardens	..	..	..	..	..	..	..	..	2,956	..	..	..	2,820
(e) City Gardens	..	..	..	..	..	..	..	..	2,956	..	..	..	2,956
(f) Hyderabad Water Works	595	150	100	65	30	300	110	350	850	..	24	..	2,200	
(g) District Gardens	400	..	..	27	..	..	..	..	4,635	700	..	..	5,086
(h) Executive Engineer	500	67	200	210	40	60	60	925	..	..	2,100	..	5,162
(i) Chief Engineer & Secy.	600	60	..	20	10	300	50	..	600	360	..	..	2,000
Total	4,173	867	705	4,246	330	1,060	982	2,080	2,410	38,126	2,024	..	58,353	
81. Buildings & Communications.														
(a) Chief Engineer & Secretary	1,700	600	1,200	3,105	200	720	760	2,875	600	2,250	..	..	13,950
(b) Superintending Engineer	5,100	2,060	600	3,865	1,000	2,000	860	785	19,000	3,000	500	..	38,600	
(c) Chief Architect	10,000	..	..	..	..	..	..	..	..	3,000	4,800	..	17,800
(d) Construction	13,770	6,000	800	2,285	600	3,000	2,250	1,365	1,000	24,275	1,615	..	57,160	
(e) Mechanical Engineer	255	150	12	60	50	50	50	25	100	..	..	..	1,155
(f) T.R.S. Division	510	150	100	625	60	100	165	..	300	475	..	..	2,485
Total	31,335	8,900	2,825	9,940	1,910	5,870	4,065	5,450	21,000	33,000	6,915	..	1,81,150	
82. Railway (2) Railway Audit Branch	207	50	100	470	20	100	100	260	70	..	88	..	1,605	
83. B. District Electricity Power Scheme.														
86. Printing.														
(a) Government Central Press	620	..	..	5,280	..	..	..	560	..	..	..	..	6,440
(b) Stationery Depot	620	2,160	200	620	..	..	90	200	1,750	..	..	..	5,700
Deduct met from Debt Heads	620	2,160	200	620	..	..	90	200	1,750	..	..	..	5,700
Total	620	..	..	5,280	..	..	..	560	..	..	..	..	6,440
88. Industrial Department.														
(a) Direction	697	200	800	2,530	..	1,000	180	880	300	1,450	..	..	7,997
(b) Village Industries Training	450	..	..	3,270	..	..	..	200	..	61,716	784	..	66,420
(c) District Demonstration Parties and Production Centre	675	..	..	1,400	..	..	..	..	..	1,910	804	..	4,789
(d) Sales Depot	425	..	..	187	..	..	25	200	..	5,121	195	..	6,603
(e) Indl. Laboratory	218	60	1,000	165	75	150	88	200	100	31,548	10,144	..	43,803	
(f) Factories & Boilers' Inspection	355	250	..	150	..	..	300	400	200	1,000	1,200	..	4,055
(g) Blanket Work	..	..	..	..	..	..	..	..	..	..	..	..	..
Total	2,815	510	2,250	7,702	75	1,150	803	1,890	600	1,02,745	13,127	..	1,33,667	

40-A. Famine.

(1) Well Sinking Dept.
(2) Revenue Secretary

43. *War Expenses.*

A-Active Service (1) Garrison Battalion	
A-3) Cavalry Training Centre	
A-6) 5th Battalion Hyderabad Infantry	
A-10) 6th Battalion Hyderabad Infantry	
A-12) Medical Establishment for 5th & 6th Battalions	
A-11) 7th Battalion Hyderabad Infantry	
A-14) Hyderabad Artillery Ttl. Centre	
A-18) Hyderabad Cavalry Trg. Centre II	
A-19) Reserve Officers	
A-114) Surplus Hons. Dept.	
A-26) Depot 1st Battalion	
A-27) " 2nd	
A-28) " 1st Lancs.	
A-29) " 2nd	

Total

D. Miss Dent,

1. C. & Ind. Adviser
2. C. & Ind. Sectt.
3. Scientific Indl. Board
4. Price Control Board
5. Def. Sectt.
6. Minor Dep't.
7. Special Police
8. Board of Employment
9. Workshop Hostels
10. Small-Scale Indl. for War Supplies
11. Production Centre
12. Blanket Work
13. Coal Control Office

Total D. Miscellaneous

Total U.I. 43 War Expenses

4.5. State Bank

Total C.

40-A. <i>Famine.</i>												
(1) Well Sinking Dept.	(2) Revenue Secretary											
5,500	210	..	..	..	..	..	..	..	..	..	..	8,370
5,710		..	..	..	..	..	..	..	..	..	..	1,310
Total												
43. <i>War Expenses.</i>												
A-Active Service (1) Garrison Battalion	128	..	..	..	..	..	..	..	..	..	..	23,490
A-(3) Cavalry Training Centre	408	..	..	..	..	..	..	..	..	..	..	2,62,985
A-(9) 5th Battalion Hyderabad Infantry	727	..	..	..	..	..	..	..	..	..	..	34,644
A-(10) 9th Battalion Hyderabad Infantry	1,152	..	..	..	..	..	..	..	..	..	..	30,284
A-(12) Medical Establishment for 5th & 6th Battalions	153	..	..	..	..	..	..	..	..	..	..	6,347
A-(11) 7th Battalion Hyderabad Infantry	1,228	..	..	..	..	..	..	..	..	..	..	42,050
A-(14) Hyderabad Artillery Tn. Centre	280	..	..	..	..	..	..	..	..	..	..	19,910
A-(18) Hyderabad Cavalry Tn. Centre II	895	..	..	..	..	..	..	..	..	..	..	2,38,211
A-(13) Reserve Officers	..	..	..	..	..	..	..	..	..	..	..	7,000
A-(14) Surplus House Dept.	..	..	..	..	..	..	..	..	..	..	..	2,47,339
A-(26) Depot 1st Battalion	800	..	..	..	..	..	..	..	..	..	..	967
A-(27) " 2nd "	800	..	..	..	..	..	..	..	..	..	..	967
A-(28) " 1st Lancers	500	..	..	..	..	..	..	..	..	..	..	2,757
A-(29) " 2nd "	800	..	..	..	..	..	..	..	..	..	..	900
Total												
8,569	581	..	..	..	..	..	..	..	..	..	..	9,40,807
D. <i>Mis. Depts.</i>												
1. C. & Ind. Adviser	1,000	..	..	..	..	..	..	..	..	..	..	6,273
2. C. & Ind. Sectt.	2,121	..	..	..	..	..	..	..	..	..	..	2,120
3. Scientific Indl. Board	700	..	..	..	..	..	..	..	..	..	..	76,152
4. Price Control Board	4,400	..	..	..	..	..	..	..	..	..	..	6,900
5. Def. Sectt.	6,610	..	..	..	..	..	..	..	..	..	..	18,111
6. Minor Depts.	600	..	..	..	..	..	..	..	..	..	..	2,110
7. Special Police	3,100	..	..	..	..	..	..	..	..	..	..	3,100
8. Board of Employment	1,310	..	..	..	..	..	..	..	..	..	..	1,310
9. Workshop Hostels	900	..	..	..	..	..	..	..	..	..	..	12,639
10. Small-Scale Ind. for War Supplies	200	..	..	..	..	..	..	..	..	..	..	1,768
11. Production Centre	225	..	..	..	..	..	..	..	..	..	..	1,045
12. Blanket Work	..	..	..	..	..	..	..	..	..	..	..	3,590
13. Coal Control Office	500	..	..	..	..	..	..	..	..	..	..	1,516
Total D. Miscellaneous												
22,445	4,511	..	..	..	..	..	..	..	..	..	..	1,76,388
31,014	3,045	..	..	..	..	..	..	..	..	..	..	11,17,285
Total M.L. 43 War Expenses												
..	..	..	..	..	..	..	..	..	..	..	..	450
45. State Bank												
7,10,129	2,86,433	..	..	..	..	..	..	..	..	..	..	2,75,415
Total C.												

APPENDIX D.

Statement of Expenditure on Capital Account of H.E.H. the Nizam's State Railway.

Particulars	Actuals 1941-42 Lakhs	Actuals 1942-43 Lakhs	Budget 1943-44 Lakhs
Railway	12.98	5.13	29.85
Road Transport	1.94	1.14	5.93
Air Transport . . . . .	.05	.01	..
	-----	-----	-----
	14.97	6.28	35.78
	---	---	---
Government's contribution for Capital Expenditure	23.95	4.58	2.00 (approximate)

Net Revenue Account of H.E.H. the Nizam's State Railway

Particulars	ACTUALS FOR		Budget for 1943-44	Particulars	ACTUALS FOR		Budget for 1943-44
	1941-42	1942-43			1941-42	1942-43	
	B.G. Rs.	B.G. Rs.			B.G. Rs.	B.G. Rs.	
I. Net revenue payable to H.E.H. the Nizam's Government				Net earnings of —			
(a) Interest at 5 per cent. p. a. on capital at charge	79,89,544	79,08,917	80,00,000	(1) B.G. & M.G. systems ..	1,78,62,299	2,26,05,400	1,89,93,779
(b) Share of surplus earnings	18,96,074	73,51,126	60,00,636	(2) Road Transport Department ..	5,38,499	9,25,601	16,71,706
Total	(a) 1,27,85,618	(b) 1,53,20,043	(c) 1,40,00,636	(3) Air Transport Department	35,437	77,700	30,936
				Total	1,84,36,235	2,36,08,701	2,06,96,421
II. Share of surplus earnings earned to the Reserve Fund	18,96,074	73,51,126	60,00,637	Deduct net earnings of D.K. & B.E.Rly., payable to Govt., of India ..	9,11,961	11,02,227	8,50,148
				Balance	1,75,21,254	2,25,06,561	1,98,48,273
				Add interest on surveys and construction ..	1,57,438	1,61,605	1,65,000
Grand Total	1,76,81,692	2,26,71,169	2,00,13,273	Grand Total	1,76,81,692	2,26,71,169	2,00,13,273

Note.—(a), (b), and (c) are exclusive of special contributions amounting to Rs. 25.00, 40.00 and 40.00 lakhs respectively.

APPENDIX D.

Revenue Account of H.E.H. the Nizam's State Railway Road Transport Services.

Particulars	ACTUALS FOR		Budget for 1943-44	Particulars	ACTUALS FOR		Budget for 1943-44
	1941-42	1942-43			1941-42	1942-43	
	B.G. Rs.	B.G. Rs.			B.G. Rs.	B.G. Rs.	
General Administration ..	3,62,946	1,00,163	4,72,057	Coaching earnings ..	37,37,027	46,51,137	47,00,000
Repairs & Maintenance ..	11,74,055	13,71,618	14,00,612	Goods earnings ..	2,16,467	2,39,400	1,00,000
Operating expenses ..	11,17,211	14,02,868	11,60,505	Sundry other earnings	31,495	31,373	35,000
Replacements & renewals ..	7,98,178	10,25,081	..				
Total working expenses ..	34,52,890	41,09,728	32,62,201				
Net earnings ..	5,38,199	9,25,691	16,71,706				
Total ..	39,90,869	51,25,419	49,34,000	Total gross earnings ..	39,90,869	51,25,419	49,34,000

Revenue Account of H.E.H. the Nizam's State Railway Air Transport Services.

General Administration ..	10,553	16,990	19,121	Traffic earnings ..	2,91,632	1,16,288	1,49,020
Repairs & Maintenance ..	76,658	88,07	1,42,976	Sundry other earnings	1,228	9,110	6,000
Operating expenses ..	1,37,229	2,06,073	2,58,634				
Replacements & renewals ..	20,703	6,09	3,655				
Total working expenses ..	2,60,123	3,47,688	1,24,181				
Net earnings ..	35,137	77,700	50,956				
Total ..	2,95,860	1,25,865	1,55,320	Total earnings ..	2,95,860	1,25,388	1,55,320

Revenue Account of H.E.H. the Nizam's State Railway.

(Broad and Meter Gauge Systems combined).

General Administration ..	36,19,263	40,89,106	43,03,286	Coaching earnings ..	1,05,35,064	1,41,57,308	1,13,00,000
Repairs & Maintenance ..	35,15,602	39,11,010	15,06,066	Goods earnings ..	2,09,50,393	2,38,17,199	2,42,00,000
Operating expenses ..	17,65,983	51,47,479	56,26,969	Sundry other earnings	5,11,530	6,17,866	5,40,000
Replacements & renewals ..	22,76,725	27,66,488	25,05,900				
Total working expenses ..	1,41,76,925	1,62,17,083	1,70,01,221	Total gross earnings ..	3,20,39,227	3,88,22,483	3,60,00,000
Deduct working expenses of the B.L. & D.K. Rlys. ..	7,71,445	8,34,213	9,37,852	Deduct gross earnings of B.L. & D.K. Rlys. ..	16,83,126	19,36,139	17,85,000
Balance of working expenses of lines owned by H.E.H.'s Government ..	1,34,05,483	1,53,82,870	1,60,66,369				
Net earnings of lines owned by H.E.H.'s Government ..	1,69,50,318	2,13,03,174	1,81,45,631				
Gross earnings of lines owned by H.E.H.'s Government ..	3,03,55,801	3,68,56,044	3,42,12,000	Gross earnings of lines owned by H.E.H.'s Government ..	3,03,55,801	3,68,56,044	3,42,12,000

APPENDIX E.

List of Non-Lapsing Grants.

Major Heads	Items	Period	Estimated Balance to end of 1852 F.	Estimate 1853 F.	Total
1	2	3	4	5	6
		Years			
2 Forests	Conservancy and Works	8	.05	1.75	1.80
6 Mines	Survey Charges	11	.02	.02	.04
14 General administration	Rural Welfare trust Fund	5	.50	4.50	5.00
15 Political Charges . .	Replacement of motor cars, tents furniture and crockery, etc.	5	.08	.29	.37
23 Education	Block Grant, Osmania University . .	Not subject to any specific period.	10.00	16.00	26.00
Do	Scholarships (All minor heads)	8	.06	2.87	2.93
Do	Grants-in-aid (Do)	5	.03	5.40	5.43
Do	Reserve for General expansion of Education	3	3.00	20.00	23.00
Do	Reserve for Depressed classes	5	1.50	1.00	2.50
Do	Reserve for expansion of Primary Education.	7	1.00	1.01	2.01
24 Medical and Public Health Departments.	Special charges of Hospitals and Dispensaries.	3	.75	5.09	5.84
Do	Grants-in-aid	5	.25	1.10	1.35
26 Agriculture	Nizamsagar Scheme	5		.07	.07
Do	Cotton Improvement Scheme, Warangal	5		.02	.02
Do	Extension of Cotton Research	5	.75	.32	.32
Do	Grants-in-aid to Private Farms	3		.10	.10
Do	Recurring grants for Agriculture Research under Thungabhadra Project.	5		5.81	5.81
27 Veterinary	Grants-in-aid	5	.25	.05	.30
Do	Veterinary Scholarships	3	.10	.19	.29
Do	Lumpsum cost of Veterinary Research Scheme.	5	.06	.07	.13
Do	Rewards for Breeding	3	.08	.08	.16
28 Co-operative	Grants for expansion of Co-operative fairs .	3	.02	.05	.07
30 Municipality and Public Health	City Improvement Board	3	1.00	4.74	5.74
31 Buildings and Communications.	Original Works.				
	(a) Communications	3	7.00	15.00	22.00
	(b) Buildings, Capital Works	3	15.00	32.91	47.91
32 Irrigation	Original Works.				
	(a) Chargeable to Capital	3	8.00	4.11	12.11
	(b) do to Revenue	3	.80	4.68	5.48
33 Industrial. . . .	Purchase of raw materials, weavers' requisites and machines, V. I. T. C. . . .	3		.15	.15
Do	Spl. charges, Sales Depot. . . .	3	.15	.05	.20
	Industrial experiments	3		.29	.29
			44.90	127.17	172.07

APPENDIX F.

Pro-Forma Cash Account of Reserves, 1951 to 1958 F.

Heads	Opening balance	ACCRETIONS				WITHDRAWALS				Closing balance 6-10
		Accounts 1951 F.	Revised 1952 F.	Budget 1953 F.	Total 2 to 5	Accounts 1951 F.	Revised 1952 F.	Budget 1953 F.	Total 7 to 9	
1	2	3	4	5	6	7	8	9	10	11
Famine Reserve ..	11.04	26.28	26.55	26.00	89.82	32.13	35.00	38.84	100.47	10.65
Debt Redemption Re- serve ..	87.57	214.88	86.27	30.01	318.73	27.06	8.90	16.98	52.94	265.79
O.S. Stabn. Reserve..	— .04	4.28	10.00	801.00	815.24	.11	1.00	292.00	293.11	22.18
Industrial Reserve ..	.57	41.16	133.89	19.16	194.78	35.40	63.09	4.78	103.33	91.45
Securities Adjust. Re- serve ..	..	..	..	22.05	22.05	..	..	..	..	22.05
Post-War Devlpt. Re- serve ..	..	..	..	292.00	292.00	..	..	10.00	10.00	282.00
Budget Stabn. Re- serve ..	..	..	..	284.99	284.99	..	..	..	..	234.99
Deptl. and Genl. Re- serve ..	..	..	..	..	..	..	..	..	..	..
Total ..	49.14	286.55	206.71	925.21	1,467.61	94.76	107.99	857.10	559.85	907.76

APPENDIX G.

Statement of Roads.

Srl. No.	District and Name of Work	Length in miles	Amount
	<i>Bidar District.</i>		
1	Ahmedpur-Ghat-Nandura Road	14	2,80,000
2	Ousa-Nilanga Bhalki to Bidar-Udgir Road	50	9,65,000
	<i>Gulbarga District.</i>		
3	Gulbarga-Sedam Kodangal and branch to Shahbad	68	11,84,000
	<i>Raichur District.</i>		
4	Vergira-Ij-Alampur	46	8,28,000
5	Bridging Manvi-Sindhur Road . . . . .	..	8,12,000
	<i>Osmanabad District.</i>		
6	Latur-Ousa-Umerga Road	54	10,80,000
	<i>Aurangabad District.</i>		
7	Jalna-Mantha Road	24	4,80,000
	<i>Parbhani District.</i>		
8	Jalna-Mantha Road	12	2,40,000
	<i>Bhir District.</i>		
9	Lokhandi-Sawargaon to Latur and branch to Renapur	27	5,80,000
	<i>Mahboobnagar District.</i>		
10	Makhtal-Narayanpet Road	17	2,82,000
	<i>Karimnagar District.</i>		
11	Parkal-Mahadevpur Road	27	4,60,000
	<i>Adilabad District.</i>		
12	Utnoor-Kerimeri Road	35	6,17,000
13	Kothapet-Asifabad Road	14	2,52,000
	Grand Total	388	75,10,000

APPENDIX--H.

Statement of Non-recurring and Inappropriate Amounts, 1353 Fash.

Minor Heads	Particulars	Amount	Major and Minor Heads	Particulars	Amount
Income and Revenue Administration	Purchase of Tents	32,000	24. Medical Allopathic —(Contd.)	Special allotment for Expansion	3,00,000
	Compensations	20,000		Dearness grant for Medicines	1,26,000
	Travelling expenses	1,000		Diet to Patients	1,00,000
	Total	56,000		Bedding and Clothing	20,000
Excise	Compensations	60,000		Special allotment, Victoria Zenana Hospital	40,000
Mint Supplies and Vices.	Purchase of materials	50,000		Nurse, King Kothi	75,000
	Purchase of machinery and buildings	35,000		Purchase of Medicines	2,00,000
	Total	85,000		Total	9,58,000
Paper Currency	Printing of Notes	2,85,000		Diet to Patients	5,000
Post Office Stores	Purchase of Stationery	10,000		Purchase of Medicines	15,000
General Administration.			25. Sanitation Health Scheme	Total	20,000
Staff	Trunk Telephone charges	3,000		Inappropriate grant for General requirements	2,00,000
Section.	Purchase of Cycles	1,000		Medical Relief to L.F. . . .	1,05,000
L. Sectt.	Purchase of films, etc. . . .	11,235		Mosley of Public Health Scheme met from L.F. . . .	1,10,000
Public Dept.	Member's fees	3,020		Grants to L.F. . . .	1,00,000
	Printing & Binding	10,000		Dist. charges of Nazim and Secret. L.F. . . .	5,000
	Total	20,138		Total	6,98,000
Political charges	Purchase of Tents	5,000		Total M.H. 24	16,71,000
Manajati	Purchase of Furniture	10,000	26. Co-operative	Tour Charge	15,000
Receptions	Entertainment of Guests	10,000		Printing charges	2,000
	Replacement of Cutlery	2,000		For Co-operative Fairs	5,000
	Replacement of Napery	3,000		Construction of Godowns	12,500
	Replacement of Crockery	5,000		Total	34,500
	Replacement of Cooking Utensils	1,000	27. Misc. & Minor Depts. Elect. Inspector	Purchase of Elect. Instruments	1,000
	Replacement of Refrigerators	2,000		Remodelling Scheme	2,00,000
Unpaid State Charge	Petrol expenses	10,000		Construction of Roads and Buildings	10,00,000
	Total	18,000		Repairs to Tanks and Canals	1,00,000
Military	Polo Club	11,250		Settlement of pending T.A. Bills	5,00,000
Courts	Pending Printing Bills, etc. . . .	2,23,982		Dearness allowance	70,00,000
Prisons	Diet to Prisoners	1,50,000		Military Buildings	10,00,000
Maintenance of convicts.	Sanitary charges	5,000		Special allotment for emergencies under Military	18,01,500
	Temporary Barkandazes and Dress	2,837		A.R.P. Schemes	22,07,000
	Total	1,57,837		Shelters for Royal Palaces	2,00,000
Education			28. Expenses out of Excess Profits Tax	Total	1,42,71,800
P.I.	Purchase of Furniture and other equipments	6,00,000		Collection charges	1,50,000
Industrial Control	General Education and Technical Education	4,00,000		Dearness allowance to Pensioners and low-paid Govt. Servants	10,00,000
University	Applied Chemistry	1,80,000		Relief to poor section of population	37,53,000
P.I.	Restored from Departmental Balance	75,700		Total	50,00,000
Scholarships	Scholarships	20,000		Grand total	2,52,18,168
	Total	12,75,700			
	New Dispensary	67,000			
	Medical equipments	30,000			

